



FY 2026 PHYSICAL PLAN

Department: Department of Education  
 Agency: DepEd Region 4A  
 Operating Unit:  
 Organization Code (UACS): 70010300004


Organizational Outcomes / Performance Indicators	UACS CODE	Current Year's Accomplishments (2025)			Physical Targets based on FY 2026 GAA					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
a. ALIVE		130		130	130				130	0	Increase in the number of schools offering inclusive education program is attributed to the strengthened implementation in the region.
b. IPED		68		68	75				75	7	
c. SPED		5,972		5,972	5,980				5,980	8	
2. Number of public schools provided with learning resources		3,469		3,469	3,120				3,120	-349	Revised Targets based on FY 2026 GAA
<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>											
<b>Outcome Indicators</b>											
<b>1. Retention rate</b>											
a. Elementary		99.22%		99.22%	99.50%				99.50%	0.28%	Increased targets for SY 2026-2027
b. Secondary (Grade 7 to 12)		96.89%		96.89%	97.00%				97.00%	0.11%	
<b>2. Completion rate</b>											
a. Elementary		97.33%		97.33%	97.50%				97.50%	0.17%	Increased targets for SY 2026-2027
b. Secondary (Grade 7 to 12)		83.86%		83.86%	85.00%				85.00%	1.14%	
<b>3. Proportion of learners achieving at least nearly proficient in the National Achievement Test</b>											
a. Elementary (Grade 6)		59.05%		59.05%	60.00%				60.00%	0.95%	Increased targets for SY 2026-2027
b. Junior High School (Grade 10)		41.21%		41.21%	45.00%				45.00%	3.79%	
c. Senior High School (Grade 12)		43.26%		43.26%	45.00%				45.00%	1.74%	
<b>Output Indicators</b>											
1. Number of learners benefiting from the "School-Based Feeding Program"		517,913		517,913	441,096				441,096	-76,817	Revised Targets based on FY 2026 GAA
<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Increase in percentage of schools conducting schools Learning Action Cell sessions		0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	All public schools are mandated to conduct LAC sessions in SY 2025-2026.

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1	2	3	4	5=3+4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12
<b>Output Indicators</b>											
1. Number of teachers and teaching-related staff trained											
a. Teachers		13,444		13,444	11,008				11,008	-2,436	Revised Targets based on FY 2026 GAA
b. Teaching Related Staff		4,819		4,819	3,995				3,995	-824	

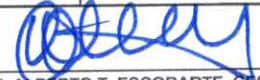
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 16-Jan-25

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 16-Jan-25