

Amount in Pesos

PAP Code	PAP	Operating Unit (GAA 2025)	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Special Hardship Allowance - Civilian	Productivity Enhancement Incentive - Civilian
PAP Code	PAP	Operating Unit (GAA 2025)	5010101001	5010201001	5010202000	5010203001	5010204001	5010205003	5010206004	5010210001	5010211005	5010214001	5010215001	5010216001	5010299004	5010299012
100000100001000	General Management and Supervision	Regional Office - IVA	27,120,000	1,440,000	378,000	378,000	420,000	-	-	-	-	2,260,000	300,000	2,260,000	-	300,000
100000100002000	Administration of Personnel Benefits	Regional Office - IVA	-	-	-	-	-	-	-	64,420,000	-	-	-	-	-	-
200000100001000	Physical Fitness and School Sports	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	Regional Office - IVA	4,435,000	192,000	72,000	72,000	56,000	-	-	-	-	370,000	40,000	370,000	-	40,000
200000100006000	Learner Support Programs	Regional Office - IVA	5,467,000	192,000	72,000	72,000	56,000	5,976,000	864,000	-	52,009,000	456,000	40,000	456,000	-	40,000
200000100009000	Child Protection Program	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	Regional Office - IVA	7,577,000	288,000	72,000	72,000	84,000	-	-	-	-	631,000	60,000	631,000	-	60,000
310100100002000	Policy and Research Program	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	Regional Office - IVA	21,560,000	672,000	216,000	216,000	196,000	-	-	-	-	1,797,000	140,000	1,797,000	-	140,000
310200100002000	New School Personnel Positions	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000	Learning Tools and Equipment	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	237,877,000	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100013000	World Teachers' Day Incentive Benefit	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total			66,159,000	2,784,000	810,000	810,000	812,000	5,976,000	864,000	64,420,000	52,009,000	5,514,000	580,000	5,514,000	237,877,000	580,000

Certified Correct:


LAARNI A. EVARISTO
 Administrative Officer V

Recommending Approval:


MARITES L. GLORIA
 Chief Administrative Officer

Approved:


ATTY. ALBERTO T. ESCOBARTE, CESO II
 Regional Director

Amount in Pesos

Amount in Pesos																
PAP Code	PAP	Pag-IBIG - Civilian	PhilHealth - Civilian	ECP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Reclassification of Positions	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	PS	Retirement and Life Insurance Premiums	PS W/ RUP	Traveling Expenses - Local	Training Expenses
PAP Code	PAP	5010302001	5010303001	5010304001	5010403001	5010499001	5010499003	5010499007	5010499010	5010499015	5010499099		5010301000		5020101000	5020201002
100000100001000	General Management and Supervision	144,000	648,000	72,000	-	-	-	-	68,000	-	-	35,788,000	3,254,000	39,042,000	10,716,000	22,389,000
100000100002000	Administration of Personnel Benefits	-	-	-	78,664,000	-	-	-	-	96,050,000	-	239,134,000	-	239,134,000	-	-
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	19,000	111,000	10,000	-	-	-	-	11,000	-	-	5,798,000	532,000	6,330,000	-	-
200000100006000	Learner Support Programs	19,000	137,000	10,000	-	-	-	-	14,000	-	-	65,880,000	656,000	66,536,000	-	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	29,000	189,000	14,000	-	-	-	-	19,000	-	-	9,726,000	909,000	10,635,000	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	67,000	539,000	34,000	-	-	-	-	54,000	-	-	27,428,000	2,587,000	30,015,000	-	-
310200100002000	New School Personnel Positions	-	-	-	-	942,283,000	-	3,259,037,000	-	-	-	4,201,320,000	-	4,201,320,000	-	-
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	527,607,000	-	-	-	-	765,484,000	-	765,484,000	-	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	-	-	-	-	-	-	114,071,000	114,071,000	-	114,071,000	-	-
Grand Total		278,000	1,624,000	140,000	78,664,000	942,283,000	527,607,000	3,259,037,000	166,000	96,050,000	114,071,000	5,464,629,000	7,938,000	5,472,567,000	10,716,000	22,389,000

Amount in Pesos

PAP Code	PAP	ICT Office Supplies Expenses	Office Supplies Expenses	Accountabl e Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Chalk Allowance	Office Equipment	Information and Communica tions Technology Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expense s	Mobile	Landline	Internet Subscriptio n Expenses	Rewards and Incentives	Extraordina ry and Miscellaneous Expenses
PAP Code	PAP	5020301001	5020301002	5020302000	5020308000	5020309000	5020311002	5020321002	5020321003	5020322001	5020399000	5020401000	5020402000	02050100	5020502001	5020502002	5020503000	5020601002	5021003000
100000100001000	General Management and Supervision	404,000	9,901,000	10,000	465,000	1,236,000	-	515,000	152,000	590,000	4,478,000	209,000	2,646,000	8,000	493,000	124,000	761,000	111,000	136,000
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EiE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	1,141,080,000	-	-	-	-	-	-	-	-	-	-	-	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		404,000	9,901,000	10,000	465,000	1,236,000	1,141,080,000	515,000	152,000	590,000	4,478,000	209,000	2,646,000	8,000	493,000	124,000	761,000	111,000	136,000

Amount in Pesos

PAP Code	PAP	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	Buildings	Other Structures	Office Equipment	ICT Equipment	Motor Vehicles	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rents - Living Quarters	MOOE	Basic Salary - Civilian
PAP Code	PAP	5021101000	5021102000	5021103000	5021199000	5021202000	5021203000	5021304001	5021304099	5021305002	5021305009	5021306001	5021501000	5021502000	5021503000	5029902000	5029903000	5029905001		5010101001
100000100001000	General Management and Supervision	30,000	76,000	247,000	5,842,000	810,000	1,442,000	412,000	319,000	273,000	108,000	309,000	5,000	247,000	51,000	51,000	515,000	51,000	66,132,000	27,120,000
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,435,000
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,467,000
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,577,000
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,560,000
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,141,080,000	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		30,000	76,000	247,000	5,842,000	810,000	1,442,000	412,000	319,000	273,000	108,000	309,000	5,000	247,000	51,000	51,000	515,000	51,000	1,207,212,000	66,159,000

Amount in Pesos

PAP Code	PAP	PERA - Civilian	Representa tion Allowance (RA)	Transporta tion Allowance (TA)	Clothing/Un iform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Special Hardship Allowance - Civilian	Productivity Enhanceme nt Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian
PAP Code	PAP	5010201001	5010202000	5010203001	5010204001	5010205003	5010206004	5010210001	5010211005	5010214001	5010215001	5010216001	5010299004	5010299012	5010302001	5010303001	5010304001	5010403001
100000100001000	General Management and Supervision	1,440,000	378,000	378,000	420,000	-	-	-	-	2,260,000	300,000	2,260,000	-	300,000	144,000	648,000	72,000	-
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	64,420,000	-	-	-	-	-	-	-	-	-	78,664,000
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	192,000	72,000	72,000	56,000	-	-	-	-	370,000	40,000	370,000	-	40,000	19,000	111,000	10,000	-
200000100006000	Learner Support Programs	192,000	72,000	72,000	56,000	5,976,000	864,000	-	52,009,000	456,000	40,000	456,000	-	40,000	19,000	137,000	10,000	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	288,000	72,000	72,000	84,000	-	-	-	-	631,000	60,000	631,000	-	60,000	29,000	189,000	14,000	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	672,000	216,000	216,000	196,000	-	-	-	-	1,797,000	140,000	1,797,000	-	140,000	67,000	539,000	34,000	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	-	-	-	-	-	-	237,877,000	-	-	-	-	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		2,784,000	810,000	810,000	812,000	5,976,000	864,000	64,420,000	52,009,000	5,514,000	580,000	5,514,000	237,877,000	580,000	278,000	1,624,000	140,000	78,664,000

Amount in Pesos

Amount in Pesos																	
PAP Code	PAP	Lump-sum for Reclassification of Positions	Lump-sum for Step Increments Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	PS	Traveling Expenses - Local	Training Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accounta- ble Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Chalk Allowance	Office Equipment	Information and Communica- tions Technology Equipment	Furniture and Fixtures
PAP Code	PAP	5010499003	5010499010	5010499015	5010499099		5020101000	5020201002	5020301001	5020301002	5020302000	5020308000	5020309000	5020311002	5020321002	5020321003	5020322001
100000100001000	General Management and Supervision	-	68,000	-	-	35,788,000	10,716,000	22,389,000	404,000	9,901,000	10,000	465,000	1,236,000	-	515,000	152,000	590,000
100000100002000	Administration of Personnel Benefits	-	-	96,050,000	-	239,134,000	-	-	-	-	-	-	-	-	-	-	-
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	11,000	-	-	5,798,000	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	14,000	-	-	65,880,000	-	-	-	-	-	-	-	-	-	-	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	19,000	-	-	9,726,000	-	-	-	-	-	-	-	-	-	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	54,000	-	-	27,428,000	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	527,607,000	-	-	-	765,484,000	-	-	-	-	-	-	-	1,141,080,000	-	-	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	114,071,000	114,071,000	-	-	-	-	-	-	-	-	-	-	-
Grand Total		527,607,000	166,000	96,050,000	114,071,000	1,263,309,000	10,716,000	22,389,000	404,000	9,901,000	10,000	465,000	1,236,000	1,141,080,000	515,000	152,000	590,000

Amount in Pesos

PAP Code	PAP	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expense s	Mobile	Landline	Internet Subscriptio n Expenses	Rewards and Incentives	Extraordina ry and Miscellaneo us Expenses	Legal Services	Auditing Services	Consultanc y Services	Other Professional Services	Janitorial Services	Security Services	Buildings	Other Structures	Office Equipment	ICT Equipment
PAP Code	PAP	5020399000	5020401000	5020402000	02050100	5020502001	5020502002	5020503000	5020601002	5021003000	5021101000	5021102000	5021103002	5021199000	5021202000	5021203000	5021304001	5021304099	5021305002	5021305003
100000100001000	General Management and Supervision	4,478,000	209,000	2,646,000	8,000	493,000	124,000	761,000	111,000	136,000	30,000	76,000	247,000	5,842,000	810,000	1,442,000	412,000	319,000	273,000	108,000
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EiE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		4,478,000	209,000	2,646,000	8,000	493,000	124,000	761,000	111,000	136,000	30,000	76,000	247,000	5,842,000	810,000	1,442,000	412,000	319,000	273,000	108,000

Amount in Pesos

PAP Code	PAP	Motor Vehicles	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rents - Living Quarters	Training Expenses	Textbooks and Instructional Materials Expenses	Technical and Scientific Equipment	Research, Exploration and Development Expenses	Subsidy to Operating Units	MOOE	Lump-sum for Creation of New Positions - Civilian (FOR LATER RELEASE)	Lump-sum for Filling of Positions - Civilian (FOR LATER RELEASE)
PAP Code	PAP	5021306001	02150100	5021502000	5021503000	5029902000	5029903000	5029905000	5020201002	5020311001	5020321013	5020702002	5021408000		5010499001	5010499007
100000100001000	General Management and Supervision	309,000	5,000	247,000	51,000	51,000	515,000	51,000	-	-	-	-	-	66,132,000	-	-
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100001000	Physical Fitness and School Sports	-	-	-	-	-	-	-	-	-	-	-	14,940,000	14,940,000	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100009000	Child Protection Program	-	-	-	-	-	-	-	1,454,000	-	-	-	-	1,454,000	-	-
200000100010000	Disaster Preparedness and Response Program	-	-	-	-	-	-	-	-	-	-	-	16,572,000	16,572,000	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	-
310100100003000	Basic Education Curriculum	-	-	-	-	-	-	-	354,255,000	-	-	-	-	354,255,000	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	942,283,000	3,259,037,000
310200100003000	Learning Tools and Equipment	-	-	-	-	-	-	-	-	-	27,958,000	-	-	27,958,000	-	-
310200100004000	Textbooks and other Instructional Materials	-	-	-	-	-	-	-	-	376,801,000	-	-	-	376,801,000	-	-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	-	-	-	-	-	-	-	-	-	-	-	352,650,000	352,650,000	-	-
310300100005000	Special Needs Education Program	-	-	-	-	-	-	-	-	-	-	-	12,850,000	12,850,000	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	1,781,251,000	1,781,251,000	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	-	-	-	-	-	-	-	1,141,080,000	-	-
310400100013000	World Teachers' Day Incentive Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		309,000	5,000	247,000	51,000	51,000	515,000	51,000	355,709,000	376,801,000	27,958,000	1,000,000	2,178,263,000	4,146,943,000	942,283,000	3,259,037,000