

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2024 GAA, Amount in Thousand Pesos

PAP Code	PAP	Operating Unit (2024 GAA)	Basic Salary Civilian	PERA - Civilian	Representa- tion Allowance (RA)	Transporta- tion Allowance (TA)	Clothing/Un- iform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Special Hardship Allowance - Civilian	Productivity Enhanceme- nt Incentive Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian
			5010101001	5010201001	5010202000	5010203003	5010204001	5010205003	5010206004	5010211005	5010214001	5010215001	5010216001	5010299004	5010299012	5010302001	5010303001	5010304001
100000100001000	General Management and Supervision	Regional Office - IVA	27,031	1,416	330	330	354	-	-	-	2,253	295	2,253	-	295	71	571	71
100000100002000	Administration of Personnel Benefits	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	Regional Office - IVA	3,573	144	60	60	36	-	-	-	298	30	298	-	30	7	80	7
200000100006000	Learner Support Programs	Regional Office - IVA	4,411	168	60	60	42	5,976	864	52,009	368	35	368	-	35	8	99	8
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	Regional Office - IVA	7,577	288	60	60	72	-	-	-	631	60	631	-	60	14	169	14
310100100004000	Curricular programs, learning management models, standards and strategy development	Regional Office - IVA	17,770	552	180	180	138	-	-	-	1,481	115	1,481	-	115	28	398	28
310200100002000	New School Personnel Positions	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	222,877	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	Regional Office - IVA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total			60,362	2,568	690	690	642	5,976	864	52,009	5,031	535	5,031	222,877	535	128	1,317	128

Certified Correct:


LAARNI A. EVARISTO
Administrative Officer V

Recommending Approval:


MARITES L. GLORIA
Chief Administrative Officer

Approved by:


ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director

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PAP Code	PAP	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions Civilian	Lump-sum for Reclassificat ion of Positions	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	PS	Retirement and Life Insurance Premiums	PS with RLJP	Traveling Expenses - Local	Training Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Chalk Allowance
		5010403001	5010499001	5010499003	5010499007	5010499010	5010499015		5010301000		5020101000	5020201002	5020301001	5020301002	5020302000	5020308000	5020309000	5020311002
100000100001000	General Management and Supervision	-	-	-	-	68	-	38,582	3,244	38,582	10,404	21,737	392	9,613	10	451	1,200	-
100000100002000	Administration of Personnel Benefits	40,875	-	-	-	-	108,970	149,845	-	149,845	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	9	-	5,061	429	5,061	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	11	-	65,051	529	65,051	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	19	-	10,564	909	10,564	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	44	-	24,642	2,132	24,642	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	1,210,372	-	2,421,496	-	-	3,631,868	-	3,631,868	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	127,922	-	-	-	350,799	-	350,799	-	-	-	-	-	-	-	563,360
Grand Total		40,875	1,210,372	127,922	2,421,496	151	108,970	4,276,412	7,243	4,276,412	10,404	21,737	392	9,613	10	451	1,200	563,360

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PAP Code	PAP	Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Rewards and Incentives	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services
		5020321002	5020321008	5020322001	5020399000	5020401000	5020402000	5020501000	5020502001	5020502002	5020503000	5020601002	5021003000	5021101000	5021102000	5021103002	5021199000	5021202000	5021209000
100000100001000	General Management and Supervision	500	148	573	4,190	203	2,569	8	479	120	739	108	136	29	74	240	5,672	786	1,400
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		500	148	573	4,190	203	2,569	8	479	120	739	108	136	29	74	240	5,672	786	1,400

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PAP Code	PAP	Buildings	Other Structures	Office Equipment	Information and Communication Technology Equipment	Motor Vehicles	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Printing and Publication Expenses	Representation Expenses	Rents - Living Quarters	Other Maintenance and Operating Expenses	MOOE	CO	Total
		5021304001	5021304099	5021305002	5021305003	5021306001	5021501001	5021502000	5021503000	5029902000	5029903000	5029905005	5029999099			
100000100001000	General Management and Supervision	400	310	265	105	300	5	240	50	50	500	50	150	64,206	-	102,788
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149,845
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,061
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,051
200000100011000	Organizational and Professional Development for Non-Teaching Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,564
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,642
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,631,868
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	-	-	-	-	-	-	-	-	-	-	-	-	563,360	-	914,159
Grand Total		400	310	265	105	300	5	240	50	50	500	50	150	627,566	-	4,903,978