


DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2023 General Appropriations Act (Amount in Thousand Pesos)

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PAP CODE	PAP	OPERATING UNIT	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS
PAP CODE	PAP	OPERATING UNIT (GAA 2021)	Basic Salary - Civilian	Salaries and Wages - Casual/Contractual	Salaries and Wages - Substitute Teachers	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Special Hardship Allowance - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums
PAP CODE	PAP	OPERATING UNIT	5010101001	5010102000	5010103000	5010201001	5010202000	5010203001	5010204001	5010205003	5010206004	5010211005	5010214001	5010215001	5010216001	5010299004	5010299012	5010301000
100000100001000	General Management and Supervision	Regional Office - IVA	25,199			1,368	330	330	342				2,100	285	2,100		285	3,024
100000100002000	Administration of Personnel Benefits	Regional Office - IVA																
200000100004000	Planning and Management Information Systems	Regional Office - IVA	4,461			192	60	60	48				372	40	372		40	535
200000100006000	Learner Support Programs	Regional Office - IVA	5,560			192	60	60	48	5,976	864	52,009	463	40	463		40	667
200000100010000	Disaster Preparedness and Response Program	Regional Office - IVA																
200000100011000	Organizational and Professional Development for Non-School Personnel	Regional Office - IVA	7,993			312	60	60	78				666	65	666		65	959
310100100002000	Policy and Research Program	Regional Office - IVA																
310100100004000	Curricular programs, learning management models, standards and strategy development	Regional Office - IVA	21,633			672	180	180	168				1,803	140	1,803		140	2,596
310100100007000	Early Language Literacy and Numeracy	Regional Office - IVA																
310200100002000	New School Personnel Positions	Regional Office - IVA																
310300100002000	Indigenous Peoples Education (IPEd) Program	Regional Office - IVA																
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	Regional Office - IVA																
310300100004000	Madrasah Education Program	Regional Office - IVA																
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records For	Regional Office - IVA																
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers	Regional Office - IVA																
																222,877		

222,877

Certified Correct:


LAARNI A. EVARISTO
Administrative Officer V

Recommending Approval:


MARITES L. GLORIA
Chief Administrative Officer

Approved:


ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director

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PAP CODE	PAP	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	GAA 2023	GAA 2023	MOOE	MOOE	MOOE	MOOE
PAP CODE	PAP	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Reclassification of Positions	Lump-sum for Equivalent-Record Form	Lump-sum for Master Teachers	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	PS with RLIP	PS net of RLIP	Traveling Expenses - Local	ICT Training Expenses	Training Expenses	ICT Office Supplies
PAP CODE	PAP	5010302001	5010303001	5010304001	5010403001	5010499001	5010499003	5010499004	5010499005	5010499007	5010499010	5010499015	PS with RLIP	PS net of RLIP	5020101000	5020201001	5020201002	5020301001
100000100001000	General Management and Supervision	68	536	68							63		36,098	33,074	5,101	321	21,973	1,419
100000100002000	Administration of Personnel Benefits				61,096							136,940	198,036	198,036				
200000100004000	Planning and Management Information Systems	10	100	10							11		6,311	5,776				
200000100006000	Learner Support Programs	10	125	10							14		66,601	65,934				
200000100010000	Disaster Preparedness and Response Program												-	-				
200000100011000	Organizational and Professional Development for Non-School Personnel	16	179	16						20			11,155	10,196			4,939	
310100100002000	Policy and Research Program												-	-				
310100100004000	Curricular programs, learning management models, standards and strategy developn	34	486	34						54			29,923	27,327				
310100100007000	Early Language Literacy and Numeracy																	
310200100002000	New School Personnel Positions					3,019,642							3,019,642	3,019,642				
310300100002000	Indigenous Peoples Education (IPEd) Program												-	-				
310300100003000	Flexible Learning Options (ADM/ALS/EiE)												-	-				
310300100004000	Madrasah Education Program												-	-				
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fc						127,922						350,799	350,799				
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers												-	-			6,000	
													3,718,565	3,710,784				
													3,718,565	3,710,784				
													-	-				

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[illegible]

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[illegible]

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PAP CODE	PAP	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	
PAP CODE	PAP	Furniture and Fixtures	Subsidy to Operating Units	Fidelity Bond Premiums	Insurance Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Rents - Living Quarters		TOTAL MOOE
PAP CODE	PAP	5021322001	5021408000	5021502000	5021503000	5029901000	5029902000	5029903000	5029905005		TOTAL MOOE
100000100001000	General Management and Supervision	59									60,798
100000100002000	Administration of Personnel Benefits										-
200000100004000	Planning and Management Information Systems										-
200000100006000	Learner Support Programs										-
200000100010000	Disaster Preparedness and Response Program										-
200000100011000	Organizational and Professional Development for Non-School Personnel										4,939
310100100002000	Policy and Research Program										-
310100100004000	Curricular programs, learning management models, standards and strategy developn										-
310100100007000	Early Language Literacy and Numeracy										-
310200100002000	New School Personnel Positions										-
310300100002000	Indigenous Peoples Education (IPeD) Program										-
310300100003000	Flexible Learning Options (ADM/ALS/EIE)										-
310300100004000	Madrasah Education Program										-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fc										562,050
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers										6,000
											633,787