

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2023 General Appropriations Act (Amount in Thousand Peso)

Certified Correct

LAARNI A. EVARISTO
Administrative Office

Administrative Officer

Recommending Approval

Mgloria
MARITES L. GLORIA
Chief Administrative Officer

Chief Administrative Office

Approved by

ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director

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PAP CODE	PAP	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	GAA 2023	GAA 2023	MOOE	MOOE	MOOE	MOOE
PAP CODE	PAP	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Reclassification of Positions	Lump-sum for Equivalent-Record Form	Lump-sum for Master Teachers	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	PS with RLIP	PS net of RLIP	Traveling Expenses - Local	ICT Training Expenses	Training Expenses	ICT Office Supplies
PAP CODE	PAP	5010302001	5010303001	5010304001	5010403001	5010499001	5010499003	5010499004	5010499005	5010499007	5010499010	5010499015	PS with RLIP	PS net of RLIP	5020101000	5020201001	5020201002	5020301001
100000100001000	General Management and Supervision	68	536	68		61,096						63	36,098	33,074	5,101	321	21,973	1,419
100000100002000	Administration of Personnel Benefits											136,940	198,036	198,036				
200000100004000	Planning and Management Information Systems	10	100	10								11	6,311	5,776				
200000100006000	Learner Support Programs	10	125	10								14	66,601	65,934				
200000100010000	Disaster Preparedness and Response Program												11,155	10,196				4,939
200000100011000	Organizational and Professional Development for Non-School Personnel	16	179	16								20	-	-				
310100100002000	Policy and Research Program												29,923	27,327				
310100100004000	Curricular programs, learning management models, standards and strategy development	34	486	34								54						
310100100007000	Early Language Literacy and Numeracy																	
310200100002000	New School Personnel Positions					3,019,642							3,019,642	3,019,642				
310300100002000	Indigenous Peoples Education (IPEd) Program												-	-				
310300100003000	Flexible Learning Options (ADM/ALS/EiE)												-	-				
310300100004000	Madrasah Education Program												350,799	350,799				
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fc					127,922							-	-				6,000
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers												3,718,565	3,710,784				
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