

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY  
FY 2021 General Appropriations Act (Amount in Thousand Pesos)

PAP CODE	PAP	OPERATING UNIT	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS
PAP CODE	PAP	OPERATING UNIT (GAA 2021)	Basic Salary - Civilian	PERA - Civilian	Representati on Allowance (RA)	Transportati on Allowance (TA)	Clothing/Uni form Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Special Hardship Allowance - Civilian	Productivity Enhanceme nt Incentive Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian
PAP CODE	PAP	OPERATING UNIT	5010101001	5010201001	5010202000	5010203001	5010204001	5010205003	5010206004	5010211005	5010214001	5010215001	5010216001	5010299004	5010299012	5010301000	5010302001	5010303001	5010304001
1000001001	General Management and Supervision	Regional Office - IV	22,902	1,296	330	330	324	-	-	-	1,908	270	1,908	-	270	2,748	65	242	65
1000001001	Administration of Personnel Benefits	Regional Office - IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000001001	Planning and Management Information Systems	Regional Office - IV	3,613	168	60	60	42	-	-	-	301	35	301	-	35	434	8	37	8
2000001001	Learner Support Programs	Regional Office - IV	4,433	192	-	-	48	5,976	864	43,807	369	40	369	-	40	532	10	43	10
2000001001	Organizational and Professional Development for Non-School Personnel	Regional Office - IV	5,419	216	60	60	54	-	-	-	452	45	452	-	45	650	11	52	11
3101001001	Curricular programs, learning management models, standards and strategy developm	Regional Office - IV	18,134	600	180	180	150	-	-	-	1,511	125	1,511	-	125	2,176	30	147	30
3102001001	New School Personnel Positions	Regional Office - IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3104001001	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fr	Regional Office - IV	-	-	-	-	-	-	-	-	-	-	-	136,456	-	-	-	-	-
			<b>54,501</b>	<b>2,472</b>	<b>630</b>	<b>630</b>	<b>618</b>	<b>5,976</b>	<b>864</b>	<b>43,807</b>	<b>4,541</b>	<b>515</b>	<b>4,541</b>	<b>136,456</b>	<b>515</b>	<b>6,540</b>	<b>124</b>	<b>521</b>	<b>124</b>

Certified Correct:

  
LAARNI A. EVARISTO  
Administrative Officer V

Recommending Approval:

  
MARITES L. GLORIA  
Chief Administrative Officer

Approved by:

  
ATTY. ALBERTO T. ESCOBARTE, CESO II  
Regional Director

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PAP CODE	PAP	PS	PS	PS	PS	PS	PS	PS	GAA 2021	GAA 2021	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
PAP CODE	PAP	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Reclassification of Positions	Lump-sum for Equivalent-Record Form	Lump-sum for Master Teachers	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	PS with RLIP	PS net of RLIP	Traveling Expenses - Local	ICT Training Expenses	Training Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses
PAP CODE	PAP	5010403001	5010499001	5010499003	5010499004	5010499005	5010499007	5010499010	PS with RLIP	PS net of RLIP	5020101000	5020201001	5020201002	5020301001	5020301002	5020302000	5020307000	5020308000	5020309000
100000101	General Management and Supervision	-	-	-	-	-	-	57	32,715	29,967	4,849	305	20,887	1,349	5,701	102	153	1,153	611
100000101	Administration of Personnel Benefits	43,461	-	-	-	-	-	-	43,461	43,461	-	-	-	-	-	-	-	-	-
200000101	Planning and Management Information Systems	-	-	-	-	-	-	9	5,111	4,677	-	-	-	-	-	-	-	-	-
200000101	Learner Support Programs	-	-	-	-	-	-	11	56,744	56,212	-	-	-	-	-	-	-	-	-
200000101	Organizational and Professional Development for Non-School Personnel	-	-	-	-	-	-	14	7,541	6,891	-	-	-	-	-	-	-	-	-
310100101	Curricular programs, learning management models, standards and strategy developn	-	-	-	-	-	-	45	24,944	22,768	-	-	-	-	-	-	-	-	-
310200101	New School Personnel Positions	-	900,085	-	-	-	1,191,627	-	2,091,712	2,091,712	-	-	-	-	-	-	-	-	-
310400101	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fc	-	-	77,374	33,406	17,142	-	-	264,378	264,378	-	-	-	-	-	-	-	-	-
		<u>43,461</u>	<u>900,085</u>	<u>77,374</u>	<u>33,406</u>	<u>17,142</u>	<u>1,191,627</u>	<u>136</u>	<u>2,526,606</u>	<u>2,520,066</u>	<u>4,849</u>	<u>305</u>	<u>20,887</u>	<u>1,349</u>	<u>5,701</u>	<u>102</u>	<u>153</u>	<u>1,153</u>	<u>611</u>

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		Chalk Allowance	Office Equipment	Information and Communications Technology Equipment	Disaster Response and Rescue Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Rewards and Incentives	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Auditing Services	Other Professional Services
PAP CODE	PAP																		
PAP CODE	PAP	5020311002	5020321002	5020321003	5020321008	5020322001	5020399000	5020401000	5020402000	5020501000	5020502001	5020502002	5020503000	5020504000	5020601002	5020702002	5021003000	5021102000	5021199000
100000101	General Management and Supervision	-	1,120	1,120	869	1,120	1,006	1,222	3,054	51	509	611	1,018	126	204	305	204	51	3,054
100000101	Administration of Personnel Benefits																		
200000101	Planning and Management Information Systems																		
200000101	Learner Support Programs																		
200000101	Organizational and Professional Development for Non-School Personnel																		
310100101	Curricular programs, learning management models, standards and strategy developn																		
310200101	New School Personnel Positions																		
310400101	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fc	522,489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<u>522,489</u>	<u>1,120</u>	<u>1,120</u>	<u>869</u>	<u>1,120</u>	<u>1,006</u>	<u>1,222</u>	<u>3,054</u>	<u>51</u>	<u>509</u>	<u>611</u>	<u>1,018</u>	<u>126</u>	<u>204</u>	<u>305</u>	<u>204</u>	<u>51</u>	<u>3,054</u>

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PAP CODE	PAP	Janitorial Services	Security Services	Other Structures	Office Equipment	Information and Communication Technology Equipment	Motor Vehicles	Repairs and Maintenance - Furniture and Fixtures	Office Equipment	Information and Communication Technology Equipment	Furniture and Fixtures	Fidelity Bond Premiums	Insurance Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Rents - Living Quarters	TOTAL MOOE
PAP CODE	PAP	5021202000	5021203000	5021304099	5021305002	5021305003	5021306001	5021307000	5021321002	5021321003	5021322001	5021502000	5021503000	5029901000	5029902000	5029903000	5029905005	TOTAL MOOE
100000101 General Management and Supervision		407	611	2,545	305	102	1,018	20	20	20	153	102	1,018	305	51	305	56	57,792
100000101 Administration of Personnel Benefits																		-
200000101 Planning and Management Information Systems																		-
200000101 Learner Support Programs																		-
200000101 Organizational and Professional Development for Non-School Personnel																		-
310100101 Curricular programs, learning management models, standards and strategy developn																		-
310200101 New School Personnel Positions																		-
310400101 Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Fc		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	522,489
		<u>407</u>	<u>611</u>	<u>2,545</u>	<u>305</u>	<u>102</u>	<u>1,018</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>153</u>	<u>102</u>	<u>1,018</u>	<u>305</u>	<u>51</u>	<u>305</u>	<u>56</u>	<u>580,281</u>