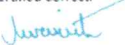


DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

FY 2020 General Appropriations Act (Amount in Thousand Pesos)			PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS
PAP CODE	PAP	OPERATING UNIT (per GAA 2020)	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian	Special Hardship Allowance - Civilian	Productivity Enhancement Incentive - Civilian	Mid-Year Bonus - Civilian	Retirement and Life Insurance Premium	Pag-IBIG - Civilian
100000100001000	General Management and Supervision	Regional Office	20,125	1,320	228	228	330	-	-	-	1,677	275	-	275	1,677	2,415	66
100000100002000	Administration of Personnel Benefits	Regional Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	Regional Office	2,080	144	-	-	36	-	-	-	173	30	-	30	173	250	7
200000100006000	Learner Support Programs	Regional Office	5,194	216	60	60	54	5,976	864	43,807	433	45	-	45	433	623	11
200000100011000	Organizational and Professional Development for Non-School Personnel	Regional Office	5,912	240	60	60	60	-	-	-	493	50	-	50	493	709	12
310100100002000	Policy and Research Program	Regional Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	Regional Office	18,212	624	180	180	156	-	-	-	1,518	130	-	130	1,518	2,185	31
310100100007000	Early Language Literacy and Numeracy	Regional Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	Regional Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100002000	Indigenous Peoples Education (IPEd) Program	Regional Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	Regional Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT) and Reclassification	Regional Office	-	-	-	-	-	-	-	-	-	-	135,301	-	-	-	-
Grand Total			51,523	2,544	528	528	636	5,976	864	43,807	4,294	530	135,301	530	4,294	6,182	127

Certified Correct:


LAARNI A. EVARISTO
Administrative Officer V

Recommending Approval:


MARITES L. GLORIA
Chief Administrative Officer

Approved by:


ALVIN ALBERTO T. ESCOBARTE, CESO II
Regional Director

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

PAP CODE	PAP	PS	PS	PS	PS	PS	PS	PS	PS	PS	MOOE	MOOE	MOOE	MOOE	MOOE
		PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Reclassification of Positions	Lump-sum for Equivalent-Record Form	Lump-sum for Master Teachers	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Traveling Expenses - Local	ICT Training Expenses	Training Expenses	ICT Office Supplies	Office Supplies Expenses
100000100001000	General Management and Supervision	226	66	-	-	-	-	-	-	50	4,849	305	21,887	1,349	5,701
100000100002000	Administration of Personnel Benefits	-	-	35,072	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	28	7	-	-	-	-	-	-	5	-	-	-	-	-
200000100006000	Learner Support Programs	49	11	-	-	-	-	-	-	13	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-School Personnel	56	12	-	-	-	-	-	-	15	-	-	-	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	151	31	-	-	-	-	-	-	46	-	-	-	-	-
310100100007000	Early Language Literacy and Numeracy	-	-	-	-	-	-	-	-	-	-	-	1,250	-	-
310200100002000	New School Personnel Positions	-	-	-	451,630	-	-	-	2,263,627	-	-	-	-	-	-
310300100002000	Indigenous Peoples Education (IPEd) Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT) and Reclassifica	-	-	-	-	77,374	33,406	17,142	-	-	-	-	-	-	-
Grand Total		510	127	35,072	451,630	77,374	33,406	17,142	2,263,627	129	4,849	305	23,137	1,349	5,701

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

PAP CODE	PAP	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
		Accountabl e Forms Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Chalk Allowance	Office Equipment	Information and Communic ations Technolog y Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscriptio n Expenses	Cable, Satellite, Telegraph and Radio Expenses	Rewards and Incentives
100000100001000	General Management and Supervision	102	153	153	611	-	1,120	1,120	1,120	854	1,222	3,054	51	509	611	1,018	126	204
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-School Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100002000	Policy and Research Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100007000	Early Language Literacy and Numeracy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100002000	Indigenous Peoples Education (IPEd) Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT) and Reclassifica	-	-	-	-	373,146	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		102	153	153	611	373,146	1,120	1,120	1,120	854	1,222	3,054	51	509	611	1,018	126	204

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

PAP CODE	PAP	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
		Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Auditing Services	Other Professional Services	Janitorial Services	Security Services	Other Structures	Office Equipment	Information and Communication Technology Equipment	Motor Vehicles	Repairs and Maintenance - Furniture and Fixtures	Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures	Subsidy to Operating Units	Fidelity Bond Premiums	Insurance Expenses
100000100001000	General Management and Supervision	305	204	51	3,054	407	611	2,545	305	102	1,018	20	20	20	153	-	102	1,018
100000100002000	Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100004000	Planning and Management Information Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100006000	Learner Support Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200000100011000	Organizational and Professional Development for Non-School Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100002000	Policy and Research Program	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310100100007000	Early Language Literacy and Numeracy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	-
310200100002000	New School Personnel Positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310300100002000	Indigenous Peoples Education (IPEd) Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	-
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	915,990	-	-
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT) and Reclassification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total		2,305	204	51	3,054	407	611	2,545	305	102	1,018	20	20	20	153	918,490	102	1,018

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
FY 2020 General Appropriations Act (Amount in Thousand Pesos)

PAP CODE	PAP	MOOE	MOOE	MOOE	MOOE	Total Personnel Services	Total Maintenance and Other Operating Expenses	Total Capital Outlay	Total Retirement and Life Insurance Premium	Total GAA with RLIP	Total GAA net of RLIP
		Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Rents - Living Quarters						
100000100001000	General Management and Supervision	305	51	305	56	26,543	56,771	-	2,415	85,729	83,314
100000100002000	Administration of Personnel Benefits	-	-	-	-	35,072	-	-	-	35,072	35,072
200000100004000	Planning and Management Information Systems	-	-	-	-	2,713	-	-	250	2,963	2,713
200000100006000	Learner Support Programs	-	-	-	-	57,271	-	-	623	57,894	57,271
200000100011000	Organizational and Professional Development for Non-School Personnel	-	-	-	-	7,513	-	-	709	8,222	7,513
310100100002000	Policy and Research Program	-	-	-	-	-	2,000	-	-	2,000	2,000
310100100004000	Curricular programs, learning management models, standards and strategy development	-	-	-	-	22,907	-	-	2,185	25,082	22,907
310100100007000	Early Language Literacy and Numeracy	-	-	-	-	-	1,750	-	-	1,750	1,750
310200100002000	New School Personnel Positions	-	-	-	-	2,715,257	-	-	-	2,715,257	2,715,257
310300100002000	Indigenous Peoples Education (IPEd) Program	-	-	-	-	-	2,000	-	-	2,000	2,000
310400100001000	School-Based Feeding Program (SBFP)	-	-	-	-	-	915,990	-	-	915,990	915,990
310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT) and Reclassification	-	-	-	-	263,223	373,146	-	-	636,369	636,369
Grand Total		305	51	305	56	3,130,499	1,351,657	-	6,182	4,488,338	4,482,156