

Department of Education Region IV-A CALABARZON Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
AC-25-5698-GASS-001	Procurement of Meals for the conduct of Division Process Review	ORD	NO	NP-53.9 - Small Value Procurement						GOP	72,000.00	72,000.00		
AC-25-5698-GASS-003	Procurement of Meals Food for the Kapitan sa Buhayagan	ORD	NO	NP-53.9 - Small Value Procurement						GOP	84,000.00	84,000.00		
AC-25-5698-GASS-046	Procurement of Board and Lodging for the conduct of Training Workshop for the OIC ASDS aspiring to be Full-Fledged ASDS	ORD	NO	NP-53.9 - Small Value Procurement						GOP	120,000.00	120,000.00		
AC-25-5698-GASS-011	Procurement of Meals for the conduct of Unalohokan: DepEd CALABARZON Information Officer's Convergence Year 2	ORD	NO	NP-53.9 - Small Value Procurement						GOP	72,000.00	72,000.00		
AC-25-5698-GASS-011	Procurement of IEC Materials (T-shirts) for the conduct of Unalohokan: DepEd CALABARZON Information Officer's Convergence Year 2	ORD	NO	NP-53.9 - Small Value Procurement						GOP	27,000.00	27,000.00		
AC-25-5698-GASS-013	Procurement of Meals for the conduct of Regional Oplan Balik Eskwela (OBE) 2025 Launch	ORD	NO	NP-53.9 - Small Value Procurement						GOP	60,000.00	60,000.00		
AC-25-5698-GASS-013	Procurement of IEC Materials (T-shirts) for the conduct of Regional Oplan Balik Eskwela (OBE) 2025 Launch	ORD	NO	NP-53.9 - Small Value Procurement						GOP	45,000.00	45,000.00		
AC-25-5698-GASS-014	Procurement of Meals for the conduct of Quarterly Regional Press Conference	ORD	NO	NP-53.9 - Small Value Procurement						GOP	156,000.00	156,000.00		
AC-25-5698-GASS-015	Procurement of Meals for the conduct of Production of DepEd 4A For Your Season 6	ORD	NO	NP-53.9 - Small Value Procurement						GOP	108,000.00	108,000.00		
AC-25-5698-GASS-017	Procurement of Board and Lodging for the conduct of Capacity Building for members of the Fact-finding Investigation Committee	ORD	NO	NP-53.9 - Small Value Procurement						GOP	222,000.00	222,000.00		
AC-25-5698-GASS-019	Procurement of Board and Lodging for the conduct of Capacity Building for Members of the Formal Investigation Committee	ORD	NO	NP-53.9 - Small Value Procurement						GOP	198,000.00	198,000.00		
AC-25-5698-GASS-021	Procurement for the Board and Lodging of the conduct of Workshop on Resolution and Decision Writing	ORD	NO	NP-53.9 - Small Value Procurement						GOP	260,000.00	260,000.00		
AC-25-5698-GASS-044	Procurement of Meals and Venue for the conduct of RO-SDO Regional Legal Executive Coordination Meeting (RELXECOM)	ORD	NO	NP-53.9 - Small Value Procurement						GOP	76,800.00	76,800.00		
AC-25-5698-GASS-032	Procurement of ICT equipment, materials and supplies	ORD	NO	NP-53.9 - Small Value Procurement						GOP	500,000.00	500,000.00		
AC-25-5698-GASS-048	Procurement of Meals for DAC Meetings	ORD	NO	NP-53.9 - Small Value Procurement						GOP	108,000.00	108,000.00		
AC-25-5698-GASS-050	Procurement of Meals for HRM-PSB Meetings	ORD	NO	NP-53.9 - Small Value Procurement						GOP	18,000.00	18,000.00		
AC-25-5698-GASS-051	Procurement of Meals for RSC Meetings	ORD	NO	NP-53.9 - Small Value Procurement						GOP	18,000.00	18,000.00		
AC-25-5698-GASS-052	Procurement of Board and Lodging for the conduct of Workshop on the Review and Finalization of Implementing Guidelines and Program Implementation Evaluation Evaluation Tools for Paglalalang Hiraya	ORD	NO	NP-53.9 - Small Value Procurement						GOP	330,000.00	330,000.00		
AC-25-5698-GASS-053	Procurement of Meals for the conduct of Workshop on the Review and Finalization of Implementing Guidelines and Program Implementation Evaluation Tools for Paglalalang Hiraya	ORD	NO	NP-53.9 - Small Value Procurement						GOP	42,000.00	42,000.00		
AC-25-5698-GASS-037	EARLY PROCUREMENT FOR THE SUPPLY AND DOOR TO DOOR DELIVERY OF SMART TV PACKAGE (STV) FOR DEPED REGION IV-A CALABARZON	ORD	YES	Competitive Bidding						GOP	99,259,875.00	99,259,875.00		
AC-25-5698-GASS-038	EARLY PROCUREMENT FOR THE SUPPLY AND DOOR TO DOOR DELIVERY OF LAPTOP FOR TEACHING (L4T) FOR DEPED REGION IV-A CALABARZON	ORD	YES	Competitive Bidding						GOP	103,861,150.00	103,861,150.00		
AC-25-5698-GASS-039	EARLY PROCUREMENT FOR THE SUPPLY AND DOOR TO DOOR DELIVERY OF LAPTOP FOR NON-TEACHING (L4NT) FOR DEPED REGION IV-A CALABARZON	ORD	YES	Competitive Bidding						GOP	18,647,780.00	18,647,780.00		
	PRINTING AND DELIVERY OF QUARTER 1 AND 2 FOR GRADES 6 & 8 10 SELF-LEARNING MODULES (SLMs) FOR FISCAL YEAR (FY) 2025	CLMD	YES	NP-53.9 - Agency-to-Agency						GOP	316,498,587.00	316,498,587.00		
	PRINTING AND DELIVERY OF LEARNING ACTIVITY SHEETS (LAS) WORKSHEETS FOR DEPED REGION IV-A CALABARZON	CLMD	NO	NP-53.9 - Agency-to-Agency						GOP	73,963,264.00	73,963,264.00		
AC-25-5690-GASS-002	Procurement of Board and Lodging for the Regional Convergence on Harmonization of Technical Assistance Plan on Curriculum Implementation and Innovation	CLMD	NO	NP-53.9 - Small Value Procurement						GOP	180,000.00	180,000.00		
AC-25-5690-GASS-002	Procurement of Training Kit for the Regional Convergence on Harmonization of Technical Assistance Plan on Curriculum Implementation and Innovation	CLMD	NO	NP-53.9 - Small Value Procurement						GOP	4,500.00	4,500.00		
AC-25-5690-GASS-001	Procurement of Board and Lodging for Regional Convergence on Curriculum Implementation Evaluation and Learning Delivery Recalibration of Special Curricular Programs (SCP)	CLMD	NO	NP-53.9 - Small Value Procurement						GOP	174,000.00	174,000.00		
AC-25-5690-GASS-001	Procurement of Supplies for the Regional Convergence on Curriculum Implementation Evaluation and Learning Delivery Recalibration of Special Curricular Programs (SCP)	CLMD	NO	NP-53.9 - Small Value Procurement						GOP	8,000.00	8,000.00		

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AC-25-5690-GASS-021	Procurement of Board and Lodging for the Activity Description: Workshop on the Quality Assurance of SDO Contextualized Learning Resources (Phase 1)	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	336,000.00	336,000.00		
AC-25-5690-GASS-021	Procurement of Training Kit for the Activity Description: Workshop on the Quality Assurance of SDO Contextualized Learning Resources (Phase 1)	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	10,000.00	10,000.00		
AC-25-5690-GASS-022	Procurement of Board and Lodging for the Workshop on the Quality Assurance of SDO Contextualized Learning Resources (Phase 2)	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	330,000.00	330,000.00		
AC-25-5690-GASS-022	Procurement of Training Kit for the Workshop on the Quality Assurance of SDO Contextualized Learning Resources (Phase 2)	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	6,972.00	6,972.00		
AC-25-5690-GASS-010	Procurement of Board and Lodging for the Development and Validation of PISA Like Assessment Tool for Grade 5 and Grade 8	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	344,000.00	344,000.00		
AC-25-5690-GASS-012	Procurement of Food for the Day 2 Conduct of Regional Science and Technology Fair (RSTF) 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	87,200.00	87,200.00		
AC-25-5690-GASS-012	Procurement of Board and Lodging for Day 1 of the Conduct of Regional Science and Technology Fair (RSTF) 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	60,000.00	60,000.00		
AC-25-5690-GASS-012	Procurement of Uniform for the Participants for NSTF 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	32,500.00	32,500.00		
AC-25-5690-GASS-012	Procurement of Board and Lodging for Day 3 Conduct of Regional Science and Technology Fair (RSTF) 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	180,000.00	180,000.00		
AC-25-5690-GASS-012	Procurement of colored and black ink for printing, medal, parchment paper for certificates and tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	10,800.00	10,800.00		
AC-25-5690-GASS-012	Procurement of food for NSTF Chiquing and Coaching	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	80,000.00	80,000.00		
AC-25-5690-GASS-013	2025 R4A CALABARZON Regional Schools Press Conference	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	250,000.00	250,000.00		
AC-25-5690-GASS-014	Procurement of Food for the Judges, Committee, VIP of RFOT	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	411,600.00	411,600.00		
AC-25-5690-GASS-014	Procurement of Accommodation of Judges for RFOT 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	198,000.00	198,000.00		
AC-25-5690-GASS-014	Procurement of Accommodation of CLMD personnel for RFOT 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	90,000.00	90,000.00		
AC-25-5690-GASS-014	Procurement of Meals for CLMD Personnel for RFOT 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	54,000.00	54,000.00		
AC-25-5690-GASS-014	Procurement of Uniform for RFOT 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	50,000.00	50,000.00		
AC-25-5690-GASS-014	Procurement of Certificate, Trophies and Medals for RFOT 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	90,850.00	90,850.00		
AC-25-5690-GASS-014	Procurement for Hiring of Van for RFOT 2025	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	12,000.00	12,000.00		
AC-25-5690-GASS-018	Procurement of Food for the Education Bootcamp Series on School Paper Production and Management	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	312,000.00	312,000.00		
AC-25-5690-GASS-018	Procurement of Supplies and Materials for the Education Bootcamp Series on School Paper Production and Management	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	5,000.00	5,000.00		
AC-25-5690-GASS-019	Procurement of Food for the Education Bootcamp Series on Broadcast and Digital Campus Journalism	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	262,800.00	262,800.00		
AC-25-5690-GASS-019	Supplies and Materials for the Education Bootcamp Series on Broadcast and Digital Campus Journalism	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	5,000.00	5,000.00		
AC-25-5690-GASS-020	Procurement of Food for the Education Bootcamp Series on Campus Journalism	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	576,000.00	576,000.00		
AC-25-5690-GASS-020	Procurement of Travel Insurance Policy for the NSPC 2025 Qualifiers	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	28,200.00	28,200.00		
AC-25-5690-GASS-020	Procurement of Delegation Uniform for the NSPC 2025 for Campus Journalism	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	115,000.00	115,000.00		
AC-25-5690-GASS-020	Procurement of Supplies and Materials for the Education Bootcamp Series on Campus Journalism	CLMD	NO	NP-53.9 - Small Value Procurement						Gap	5,000.00	5,000.00		

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					Advertisement/Proposing of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Procurement of Technical/Vocational/Livelihood Equipment Packages to Public Senior High Schools	CLMD	NO	Competitive Bidding					GAP	21,054,000.00	21,054,000.00		
AC-25-5651-GASS-001	Strengthening Performance through Capability Building in Support Services	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	68,000.00	68,000.00		
AC-25-5651-GASS-002	Procurement of Board and Lodging for Executing Excellence, A Holistic Approach to Program Implementation, Monitoring and Assessment in Education Support Services Division (ESSD) Programs for year 2025	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	120,000.00	120,000.00		
AC-25-5651-GASS-002	Procurement of Board and Lodging for Executing Excellence, A Holistic Approach to Program Implementation, Monitoring and Assessment in Education Support Services Division (ESSD) Programs for year 2025	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	82,800.00	82,800.00		
AC-25-5651-GASS-002	Procurement of Board and Lodging for Executing Excellence, A Holistic Approach to Program Implementation, Monitoring and Assessment in Education Support Services Division (ESSD) Programs for year 2025	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	82,800.00	82,800.00		
AC-25-5651-GASS-002	Procurement of Board and Lodging for Executing Excellence, A Holistic Approach to Program Implementation, Monitoring and Assessment in Education Support Services Division (ESSD) Programs for year 2025	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	82,800.00	82,800.00		
AC-25-5651-GASS-002	Procurement of Board and Lodging for Executing Excellence, A Holistic Approach to Program Implementation, Monitoring and Assessment in Education Support Services Division (ESSD) Programs for year 2025	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	27,600.00	27,600.00		
AC-25-5651-GASS-003	Procurement of Board and Lodging for Workshop on Program Development and Performance Appraisal for FY 2025 Education Support Services Division Activities	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	68,000.00	68,000.00		
AC-25-5651-GASS-004	Procurement of Board and Lodging for Strategic Safeguarding: A guide to Mastering Risk Management in the Organization	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	160,000.00	160,000.00		
AC-25-5651-GASS-004	Procurement of Meal pertaining to World Teachers' Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	108,000.00	108,000.00		
AC-25-5651-GASS-026	Procurement of Cooking Contest Expenses for 2025 Nutrition Month Celebration	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	30,000.00	30,000.00		
AC-25-5651-GASS-026	Procurement of Meal for 2025 Nutrition Month Celebration	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	17,000.00	17,000.00		
AC-25-5651-GASS-026	Procurement of Advocacy Materials for 2025 Nutrition Month Celebration	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	3,000.00	3,000.00		
AC-25-5651-GASS-027	Procurement of Meats for RSAC, DSAC and Encoders pertaining to 2025 REGIONAL ATHLETIC ASSOCIATION MEET (RAAM)	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	99,000.00	99,000.00		
AC-25-5651-GASS-027	Procurement of Meats for RSAC, DSAC and Encoders pertaining to 2025 REGIONAL ATHLETIC ASSOCIATION MEET (RAAM)	ESSD	NO	Competitive Bidding					GAP	2,544,000.00	2,544,000.00		
AC-25-5651-GASS-027	Procurement of Plaque for 2025 REGIONAL ATHLETIC ASSOCIATION MEET (RAAM)	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	77,000.00	77,000.00		
AC-25-5651-GASS-027	Professional Fee of Invited NSA for 2025 REGIONAL ATHLETIC ASSOCIATION MEET (RAAM)	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	270,000.00	270,000.00		
AC-25-5651-GASS-027	Procurement of Vehicle for 2025 REGIONAL ATHLETIC ASSOCIATION MEET (RAAM)	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	120,000.00	120,000.00		
AC-25-5651-GASS-028	Procurement of Board and Lodging for Technical Conference for the Professional Development of CALABARZON Engineers and Architects	ESSD	NO	NP-53.9 - Small Value Procurement					GAP	200,000.00	200,000.00		
AC-25-5652-GASS-001	Board and lodging - Assessment Mechanism on SBM Level of Manifestation	FTAD	NO	NP-53.9 - Small Value Procurement					GAP	300,000.00	300,000.00		
AC-25-5652-GASS-002	Meals - Semi-Annual Meeting KMT Process Review	FTAD	NO	NP-53.9 - Small Value Procurement					GAP	32,400.00	32,400.00		
AC-25-5652-GASS-003	Meals - Workshop on the Development of Tracking and Analysis of the Technical Assistance Intervention System Solutions Blueprint (Blended)	FTAD	NO	NP-53.9 - Small Value Procurement					GAP	25,200.00	25,200.00		
AC-25-5652-GASS-004	Meals - Recognition of best practices in the Delivery of Technical Assistance (Blended)	FTAD	NO	NP-53.9 - Small Value Procurement					GAP	11,400.00	11,400.00		
AC-25-5652-GASS-005	Meals - Workshop on the Preparation of Comprehensive Regional TA Plan (Blended)	FTAD	NO	NP-53.9 - Small Value Procurement					GAP	25,200.00	25,200.00		

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AC-25-5852-GASS-006	Board and lodging - Workshop on the Crafting of SGC Advocacy Materials and Handbook	FTAD	NO	NP-53.9 - Small Value Procurement				Gap	340,000.00	340,000.00			
AC-25-5852-GASS-007	Board and lodging - Training on the Implementation of the Regional TA Mechanisms and Processes for Improved Governance and Operations (RFACTS and DFACTS)	FTAD	NO	NP-53.9 - Small Value Procurement				Gap	364,000.00	364,000.00			
AC-25-5852-GASS-008	Board and lodging - Workshop on Assessing Strategic Technical Assistance Plan (Blended)	FTAD	NO	NP-53.9 - Small Value Procurement				Gap	12,600.00	12,600.00			
AC-25-5852-GASS-012	Token - KMT Benchmarking Activity	FTAD	NO	NP-53.9 - Small Value Procurement				Gap	9,200.00	9,200.00			
AC-25-5881-GASS-001	Procurement of meals for ISO 9001 Quality Management System Re-Certification	QAD	NO	NP-53.9 - Small Value Procurement				Gap	111,000.00	111,000.00			
AC-25-5881-GASS-002	Procurement of meals for Quarterly Management Review	QAD	NO	NP-53.9 - Small Value Procurement				Gap	96,000.00	96,000.00			
AC-25-5881-GASS-003	Procurement of meals for Special Management Review	QAD	NO	NP-53.9 - Small Value Procurement				Gap	24,000.00	24,000.00			
AC-25-5881-GASS-005	Procurement of meals for Quarterly Pre-Program Implementation Review (Pre-PIR) Workshop	QAD	NO	NP-53.9 - Small Value Procurement				Gap	105,600.00	105,600.00			
AC-25-5881-GASS-006	Procurement of meals for Quarterly Program Implementation Review and Performance Assessment (PIRA) cum Reporting of Regional Education Development Plan (REDP) Progress Monitoring Results	QAD	NO	NP-53.9 - Small Value Procurement				Gap	120,000.00	120,000.00			
AC-25-5881-GASS-007	Procurement of board and lodging for Capacity Building on Strengthening M & E Culture in the Implementation of Programs, Projects and Activities (PPAs)	QAD	NO	NP-53.9 - Small Value Procurement				Gap	128,000.00	128,000.00			
AC-25-5881-GASS-011	Procurement of board and lodging for Capacity Building Cum Workshop with SDO Counterparts on Public and Private Schools Processes	QAD	NO	NP-53.9 - Small Value Procurement				Gap	312,000.00	312,000.00			
AC-25-5881-GASS-013	Procurement of meals for Quarterly QAD Division Process Review (DPR)	QAD	NO	NP-53.9 - Small Value Procurement				Gap	28,800.00	28,800.00			
AC-25-5881-GASS-012	Procurement of meals for Quality Assurance Division (QAD) Program Development Session Workshop	QAD	NO	NP-53.9 - Small Value Procurement				Gap	14,400.00	14,400.00			
AC-25-5881-GASS-016	Procurement of board and lodging Year End Performance Review and Reporting of SDO Counterparts	QAD	NO	NP-53.9 - Small Value Procurement				Gap	220,000.00	220,000.00			
AC-25-5881-GASS-019	Procurement of meals for Year End Reporting of Regional Education Development Plan (REDP) Progress Monitoring Results	QAD	NO	NP-53.9 - Small Value Procurement				Gap	30,000.00	30,000.00			
AC-25-5854-GASS-001	Procurement of Board and Lodging for the Designing and Development of Learning Resource Package for Competency Enhancement Training for Regional Employees CENTRE (Levels 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	120,000.00	120,000.00			
AC-25-5854-GASS-002	Procurement of Board and Lodging for the Competency Enhancement Training for Regional Employees CENTRE (Levels 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	360,000.00	360,000.00			
AC-25-5854-GASS-003	Procurement of Board and Lodging for the Enhancement Training for Potential Successor	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	90,000.00	90,000.00			
AC-25-5854-GASS-004	Procurement of Board and Lodging for the Pre-Retirement Planning and Assistance for RO Employees Development (PREPARED) Program	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	90,000.00	90,000.00			
AC-25-5854-GASS-005	Procurement of Meals for the Opening and Orientation for the conduct of 2025 Intercolours Sports Activities	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	42,500.00	42,500.00			
AC-25-5854-GASS-006	Procurement of Meals of Officiating Officials for the 2025 Intercolours Sports Competition	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	33,750.00	33,750.00			
AC-25-5854-GASS-007	Procurement of Meals for the Awarding Ceremony for the 2025 Intercolours Sports Competition	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	42,500.00	42,500.00			
AC-25-5854-GASS-007	Procurement of Token for the Officiating Officials for the Awarding of the 2025 Intercolours Sports Activities	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	22,500.00	22,500.00			
AC-25-5854-GASS-008	Procurement of Meals for the 2025 Capacity Building for Establishing Self-Help Associations for ROP employees (Project SHARE)	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	156,000.00	156,000.00			
AC-25-5854-GASS-008	Procurement of Cash Vail for the 2025 Capacity Building for Establishing Self-Help Associations for ROP employees (Project SHARE)	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	25,000.00	25,000.00			
AC-25-5854-GASS-010	Procurement of Board and Lodging for the Diversity & Inclusion: A Journey of Collaboration (Team Building)	HRDD	NO	NP-53.10 Lease of Real Property and Venue				Gap	1,020,000.00	1,020,000.00			
AC-25-5854-GASS-010	Procurement of Bus (Team Building)	HRDD	NO	NP-53.9 - Small Value Procurement				Gap	300,000.00	300,000.00			

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
AC-25-5654-GASS-011	Procurement of Meals for the Review and Calibration of OCPRE and PCRF	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	15,600.00	15,600.00		
AC-25-5654-GASS-012	Procurement of Board and Lodging for the HRDD Program Implementation Review and Target Setting for 2025	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	52,000.00	52,000.00		
AC-25-5654-GASS-013	Procurement of Meals for the Human Resource Development Division-NEAR-RELG (HRDD-NEAR-RELG) Division Process Review (DPR)	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	31,200.00	31,200.00		
AC-25-5654-GASS-014	Procurement of Supplies and Materials for the Outreach Program for the Senior Citizens (Sharing a BASKET of LOVE for the Seasoned Citizens)	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	300,000.00	300,000.00		
AC-25-5654-GASS-015	Procurement of Board and Lodging for the Orientation on the Revised Guidelines and Criteria for the 10th Gawad Patnugot	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	240,000.00	240,000.00		
AC-25-5654-GASS-016	Procurement of Board and Lodging for the Screening and Evaluation Process for the 10th Gawad Patnugot	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	160,000.00	160,000.00		
AC-25-5654-GASS-017	Procurement of Token for the Gawad Patnugot Interview (Stage 3)	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	15,000.00	15,000.00		
AC-25-5654-GASS-018	Procurement of Meals for the 10th Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	385,000.00	385,000.00		
AC-25-5654-GASS-018	Procurement of Board and Lodging for the advance party during the 10th DepED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	40,000.00	40,000.00		
AC-25-5654-GASS-018	Procurement of Supplies and Materials for the 10th DepED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	246,400.00	246,400.00		
AC-25-5654-GASS-018	Procurement of Van for the 10th DepED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	20,000.00	20,000.00		
AC-25-5654-GASS-019	Procurement of Meals for the Screening and Interview of Nominees for Gawad Blatin	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	30,000.00	30,000.00		
AC-25-5654-GASS-020	Procurement of Token for the Retirees for the Meaningful Journey during the 10th Gawad Blatin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	50,000.00	50,000.00		
AC-25-5654-GASS-021	Procurement of Venue for the 10th Gawad Blatin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	340,000.00	340,000.00		
AC-25-5654-GASS-021	Procurement of Token for the Loyalty Awardee of the 10th Gawad Blatin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	300,000.00	300,000.00		
AC-25-5654-GASS-021	Procurement of Supplies and Materials for the 10th Gawad Blatin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	125,000.00	125,000.00		
AC-25-5654-GASS-021	Procurement of Stage Decoration for the 10th Gawad Blatin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	150,000.00	150,000.00		
AC-25-5654-GASS-022	Procurement of Board and Lodging for the Orientation on DepED IV-A's Committee on Decorum and Investigation	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	240,000.00	240,000.00		
AC-25-5654-GASS-023	Procurement of Meals for the 2025 Regional Office Celebration of the National Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	270,000.00	270,000.00		
AC-25-5654-GASS-023	Procurement of Supplies and Materials for the 2025 Regional Office Celebration of the National Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	2,000.00	2,000.00		
AC-25-5654-GASS-023	Procurement of Token for the 2025 Regional Office Celebration of the National Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	35,000.00	35,000.00		
AC-25-5654-GASS-023	Procurement of Advocacy Shirt for the 2025 Regional Office Celebration of the National Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	81,000.00	81,000.00		
AC-25-5654-GASS-024	Procurement of Board and Lodging for the Capacity Building on Gender Mainstreaming for Teachers Teaching STEM Courses	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	210,000.00	210,000.00		
AC-25-5654-GASS-025	Procurement of Board and Lodging for the Capacity Building on Gender Mainstreaming in the Organization focusing on Cultural Sensitivity and Inclusive Leadership	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	240,000.00	240,000.00		
AC-25-5654-GASS-026	Procurement of Board and Lodging for the Training of Trainers on Gender and Development	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	210,000.00	210,000.00		
AC-25-5654-GASS-027	Procurement of Board and Lodging for the Training Workshop on Synchronized GAD Planning and Budgeting cum Preparation of GAD Accomplishment Report	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	360,000.00	360,000.00		
AC-25-5654-GASS-028	Procurement of Board and Lodging for DepED CALABARZON GAD Convention	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	100,000.00	100,000.00		
AC-25-5654-GASS-028	Procurement of Token for the DepED invited guests during the DepED CALABARZON GAD Convention	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	8,600.00	8,600.00		
AC-25-5654-GASS-029	Procurement of Meals for the Annual 18-Day Campaign to End Violence Against Women and Children (VAWC)	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	216,000.00	216,000.00		
AC-25-5654-GASS-029	Procurement of Token for the Annual 18-Day Campaign to End Violence Against Women and Children (VAWC)	HRDD	NO	Competitive Bidding						Gap	1,000,000.00	1,000,000.00		
AC-25-5654-GASS-029	Procurement of Supplies and Materials for the Annual 18-Day Campaign to End Violence Against Women and Children (VAWC)	HRDD	NO	NP-53.9 - Small Value Procurement						Gap	2,000.00	2,000.00		

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					Advertisement r/Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
AC-25-56549-GASS-030	Procurement of Board and Lodging for the Enhancement and Finalization of the developed 1st Advocacy Materials for NCRMS Journey of SDOs and Schools	HRDD	NO	NP-53.9 - Small Value Procurement					Gap	180,000.00	180,000.00		
	Procurement of Security Services at NEAP Makar	HRDD	NO	NP-53.9 - Small Value Procurement					Gap	738,229.56	738,229.56		
AC-25-56549-GASS-001	Procurement of Board and Lodging for In-house planning for the FY 2026 Budget Proposal	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	240,000.00	240,000.00		
AC-25-56549-GASS-002	Procurement of Meals for the FY 2026 Post-Planning Workshop	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	64,800.00	64,800.00		
AC-25-56549-GASS-003	Procurement of Board and Lodging for Consultative cum Coordination Meeting on the Region's Physical Plan for FY 2026	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	24,000.00	24,000.00		
AC-25-56549-GASS-020	Procurement of Meals for Development of Mechanism on Tracking Basic Education Data Using Technologies	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	6,000.00	6,000.00		
AC-25-56549-GASS-021	Procurement of Meals for Consultative Meeting with the Select Regional Line Agencies on the Mechanism on Tracking of Basic Education Data	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	9,600.00	9,600.00		
AC-25-56549-GASS-008	Procurement of Board and Lodging for Interface with SDO Counterparts cum Optimizing Workshop Junctions	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	90,000.00	90,000.00		
AC-25-56549-GASS-009	Procurement of Board and Lodging for the Orientation cum Workshop on the conduct of Policy Review	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	135,000.00	135,000.00		
AC-25-56549-GASS-010	Procurement of Board and Lodging for CALABARZON Educational Researchers Conference (CERCON)	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	157,500.00	157,500.00		
AC-25-56549-GASS-023	Procurement of Meals for the Commencement Activity for the 9th Cycle BERF Grantees (2nd Batch)	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	21,600.00	21,600.00		
AC-25-56549-GASS-016	Procurement of Meals for ISO 19011:2018 Internal Audit Training on ISO 9001:2015 in DepEd Context	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	37,800.00	37,800.00		
AC-25-56549-GASS-022	Procurement of Board and Lodging for the Development of Mid-Term Plan (2028-2028)	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	210,000.00	210,000.00		
AC-25-56549-GASS-024	Procurement of Board and Lodging for the Finalization and Vetting of Midterm Plan 2026-2028	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	128,000.00	128,000.00		
AC-25-56549-GASS-029	Procurement of Food and Accommodation for the Workshop on the Development of Implementation and Monitoring & Evaluation Plan	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	180,000.00	180,000.00		
AC-25-56549-GASS-030	Procurement of Food and Accommodation for the CALABARZON Year-End Implementation Review and DepEd Information Systems on Data	PPRD	NO	NP-53.9 - Small Value Procurement					Gap	300,000.00	300,000.00		
AC-25-5649-GASS-008	Lease of Venue with Food and Accommodation for the CALABARZON Year-End Implementation Review of DepEd Information Systems on Data Management	PPRD	NO	NP-53.10 Lease of Real Property and Venue					Gap	276,000.00	276,000.00		
AC-25-5649-GASS-008	Procurement of Meals for Meetings for Quarterly Division Process Review	ASD	NO	NP-53.9 - Small Value Procurement					Gap	115,200.00	115,200.00		
AC-25-5649-GASS-008	Procurement of Meals for Meetings for Program Development Session	ASD	NO	NP-53.9 - Small Value Procurement					Gap	24,000.00	24,000.00		
AC-25-5649-GASS-010	Procurement of Board and Lodging for the ASD Presentation of First Semester Accomplishments, Review and Reevaluation of Performance Targets	ASD	NO	NP-53.9 - Small Value Procurement					Gap	180,000.00	180,000.00		
AC-25-5649-GASS-011	Procurement of Board and Lodging for the Evaluation of FY 2025 ASD Activities	ASD	NO	NP-53.9 - Small Value Procurement					Gap	180,000.00	180,000.00		
AC-25-5649-GASS-012	Procurement of Board and Lodging for capacity building of Regional BAC, FD Chiefs, PMIS Chiefs, PMIS and Special Program Focal Persons	ASD	NO	NP-53.9 - Small Value Procurement					Gap	270,000.00	270,000.00		
AC-25-5649-GASS-012	Procurement of Materials for capacity building of Regional BAC, FD Chiefs, PMIS and Special Program Focal Persons	ASD	NO	NP-53.9 - Small Value Procurement					Gap	5,000.00	5,000.00		
AC-25-5649-GASS-014	Procurement of Meals for Meetings for Capacity building for RO GSU Personnel	ASD	NO	NP-53.9 - Small Value Procurement					Gap	19,200.00	19,200.00		
AC-25-5649-GASS-021	Procurement of Meals for Meeting for the consultation and coordination meeting of FD Chiefs, PMIS and Special Program Focal Persons for the FY 2023 WFP and APP Preparation	ASD	NO	NP-53.9 - Small Value Procurement					Gap	27,000.00	27,000.00		

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					Advertisement/Posting of IB/Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
AC-25-5649-GASS-022	Procurement of Meals for Meeting for the consultation and coordination meeting of FD Chiefs, PMIS and Special Program Focal Persons for the Finalization of FY 2025 WFP and App	ASD	NO	NP-53.9 - Small Value Procurement					GoP	27,000.00	27,000.00			
AC-25-5649-GASS-023	Procurement of Board and Lodging for the capacity building for AO IV and V in Region IV-A SDO	ASD	NO	NP-53.9 - Small Value Procurement					GoP	822,000.00	822,000.00			
AC-25-5649-GASS-024	Procurement of Materials for the capacity building for Administrative Officer IV and V in Region IV-A SDO	ASD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00			
AC-25-5649-GASS-024	Procurement of Board and Lodging for the Year-End Activity for Administrative Officer IV and V of Region IV-A SDOs	ASD	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00			
AC-25-5649-GASS-025	Procurement of Materials for Year-End Activity for AO IV and V of region IV-A SDO	ASD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00			
AC-25-5649-GASS-025	Procurement of Meals for Meeting for the Re-orientation of Payroll System to SDO Payroll personnel	ASD	NO	NP-53.9 - Small Value Procurement					GoP	200,400.00	200,400.00			
AC-25-5649-GASS-018	Procurement of Commonly Use Office Supplies Expense	ASD	NO	NP-53.5 Agency-to-Agency					GoP	9,631,896.00	9,631,896.00			
AC-25-5649-GASS-026	Procurement of Security Services	ASD	YES	Competitive Bidding					GoP	1,898,000.00	1,898,000.00			Recurring Renewal of Contract
AC-25-5653-GASS-010	Procurement of Board and Lodging for the Conduct of Finance Division Quarterly Division Process Review (DPR)	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	320,000.00	320,000.00			
AC-25-5653-GASS-012	Procurement of Office Equipment for the Regional Office	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	515,000.00	515,000.00			
AC-25-5653-GASS-012	Procurement of Information and Communications Technology Equipment for the Regional Office	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	152,000.00	152,000.00			
AC-25-5653-GASS-012	Procurement of Furnitures and Fixtures for the Regional Office	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	590,000.00	590,000.00			
AC-25-5653-GASS-012	Procurement of Internet Service Provider for the Regional Office	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00			
AC-25-5653-GASS-012	Procurement of Repair and Maintenance Services for Office Buildings (Minor Repair Expenses)	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	412,000.00	412,000.00			
AC-25-5653-GASS-012	Procurement of Repairs and Maintenance Services for Other Structures (Other maintenance)	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	319,000.00	319,000.00			
AC-25-5653-GASS-012	Procurement of Repairs and Maintenance Services for Office Equipment (Aircon and others)	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	273,000.00	273,000.00			
AC-25-5653-GASS-012	Procurement of Repairs and Maintenance Services for Information and Communication Technology Equipment (Computer/ Laptop and others)	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	108,000.00	108,000.00			
AC-25-5653-GASS-012	Procurement of Repairs and Maintenance Services for Motor Vehicles	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	309,000.00	309,000.00			
AC-25-5653-GASS-014	Procurement of Medical, Dental and Laboratory Supplies Expenses for the Regional Office and Personnel	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	465,000.00	465,000.00			
AC-25-5653-GASS-012	Procurement of Drinking Water for the Regional Office	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00			
	Taken (T-Shirt) for the Hosting of the 38th National Seminar-Workshop on the Preparation and Consolidation of CY 2024 Year-End Financial Report and 2024 National COA Planning Conference	FINANCE	NO	NP-53.9 - Small Value Procurement					GoP	49,400.00	49,400.00			
										737,986,329.56				

Prepared by:

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