

Republic of the Philippines
Department of Education
REGION IV-A CALABARZON


06 January 2025

Regional Memorandum
No.15 s.2025

**SUBMISSION OF ACCOMPLISHMENT REPORT ON THE
DOWNLOADED PSF FOR THE PRODUCTION
OF TRANSITION LRS FOR MATATAG
CURRICULUM**

To **Schools Division Superintendents**

1. In line with the Department of Education's commitment to support the successful implementation of the new curriculum, the Department of Education, Region IV-A CALABARZON, through the Curriculum and Learning Management Division - Learning Resource Management Section, requests all Schools Division Offices (SDOs) to submit an Accomplishment Report on Downloaded PSF for the Production of Transition Learning Resources for MATATAG Curriculum.
2. Each Schools Division Office (SDO) is expected to complete a report detailing the utilization of funds in terms of budget, and the number of LRs distributed to the school, including the obligated, disbursed, and obligated amount. Please see Enclosure 1 for the prescribed template. Completed reports should be submitted via email to lrm.d.calabarzon@deped.gov.ph on or before **January 15, 2025**.
3. For clarification and further inquiries, you may contact the CLMD-LRMS at (02) 8681-2114 local 420.
4. Immediate and widest dissemination of this Memorandum is desired.


ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director

02/ROC2



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Certificate No. PHP QMS
22 93 0085

Enclosure 1

Accomplishment Report on the Downloaded PSF for the Production of Transition Learning Resources for the Implementation of the MATATAG Curriculum

Schools Division Office: _____

	Mother Sub-Aro	RO Sub-ARO No.	Date	Budget	No. pf LRS Distributed to the Schools	Obligated Amount	Disbursed amount	Unobligated Amount	Remarks
1	Kinder OSEC-4A-24-4801								
2	Grade 1 OSEC-4A-24-459								
3	Grade 1- MATH OSEC-4A-24-4785								
4	Grade 4 OSEC-4A-24-4612								
5	Grade 7 OSEC-4A-24-4628								
6	Grade 1- 2 nd Quarter OSEC-4A-24-6013								
7	Grade 1- 4 th Quarter OSEC-4A-24-6137								
8	Grade 4- 2 nd Quarter (Music and Arts) OSEC-4A-24-6105								
9	Grade 4- 3 rd Quarter (Music and Arts) OSEC-4A-24-6153								
10	Grade 7- 2 nd Quarter (Music, Values) OSEC-4A-24-6169								
11	Grade 1 OSEC-4A-24-459								

Prepared by:
Division LR Supervisor

Noted:
Chief Education Supervisor

Approved:
Schools Division Superintendent

Enclosure 1

COMPUTATION FOR PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION OF LR (Learning Exemplars and Worksheets)

SECOND QUARTER - GRADE 1

OSEC-4A-24-6013

17,108,520.00

REGION	GRADE 1			%		ALLOCATION PER SDO
	MALE	FEMALE	TOTAL			
Antipolo City	8,171	7,404	15,575	5.93	0.06	1,014,865.82
Bacoor City	4,085	3,747	7,832	2.98	0.03	510,332.53
Batangas	14,709	13,429	28,138	10.72	0.11	1,833,469.95
Batangas City	2,513	2,343	4,856	1.85	0.02	316,416.59
Binan City	2,920	2,698	5,618	2.14	0.02	366,068.45
Cabuyao City	2,616	2,387	5,003	1.91	0.02	325,995.10
Calamba City	4,765	4,296	9,061	3.45	0.03	590,414.07
Cavite	17,874	16,672	34,546	13.16	0.13	2,251,014.74
Cavite City	857	703	1,560	0.59	0.01	101,649.48
Dasmariñas City	5,052	4,776	9,828	3.74	0.04	640,391.73
General Trias City	3,658	3,222	6,880	2.62	0.03	448,300.28
Imus City	2,996	2,815	5,811	2.21	0.02	378,644.32
Laguna	9,055	8,283	17,338	6.60	0.07	1,129,742.76
Lipa City	3,381	3,100	6,481	2.47	0.02	422,301.47
Lucena City	2,952	2,681	5,633	2.15	0.02	367,045.85
Quezon	18,752	17,193	35,945	13.69	0.14	2,342,173.47
Rizal	20,060	18,508	38,568	14.69	0.15	2,513,087.95
San Pablo City	2,611	2,353	4,964	1.89	0.02	323,453.86
San Pedro City	2,384	2,155	4,539	1.73	0.02	295,760.90
Sta. Rosa City	2,977	2,688	5,665	2.16	0.02	369,130.97
Sto. Tomas City	1,789	1,655	3,444	1.31	0.01	224,410.78
Tanauan City	1,815	1,726	3,541	1.35	0.01	230,731.29
Tayabas City	895	841	1,736	0.66	0.01	113,117.63
GRAND TOTAL	136,887	125,675	262,562	100.00		17,108,520.00

COMPUTATION FOR PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION OF LR (Learning Exemplars and Worksheets)
FOURTH QUARTER - GRADE 1 OSEC-4A-24-6137 7,258,160.00

REGION	GRADE 1	MALE	FEMALE	TOTAL	%			ALLOCATION PER SDO
Antipolo City	8,171	7,404	15,575	5.93	0.06			430,549.14
Bacoor City	4,085	3,747	7,832	2.98	0.03			216,504.71
Batangas	14,709	13,429	28,138	10.72	0.11			777,835.73
Batangas City	2,513	2,343	4,856	1.85	0.02			134,237.34
Binan City	2,920	2,698	5,618	2.14	0.02			155,301.77
Cabuyao City	2,616	2,387	5,003	1.91	0.02			138,300.95
Calamba City	4,765	4,296	9,061	3.45	0.03			250,478.70
Cavite	17,874	16,672	34,546	13.16	0.13			954,975.95
Cavite City	857	703	1,560	0.59	0.01			43,124.02
Dasmariñas City	5,052	4,776	9,828	3.74	0.04			271,681.34
General Trias City	3,658	3,222	6,880	2.62	0.03			190,188.00
Imus City	2,996	2,815	5,811	2.21	0.02			160,636.98
Laguna	9,055	8,283	17,338	6.60	0.07			479,284.81
Lipa City	3,381	3,100	6,481	2.47	0.02			179,158.20
Lucena City	2,952	2,681	5,633	2.15	0.02			155,716.42
Quezon	18,752	17,193	35,945	13.69	0.14			993,649.35
Rizal	20,060	18,508	38,568	14.69	0.15			1,066,158.53
San Pablo City	2,611	2,353	4,964	1.89	0.02			137,222.85
San Pedro City	2,384	2,155	4,539	1.73	0.02			125,474.32
Sia, Rosa City	2,977	2,688	5,665	2.16	0.02			156,601.02
Sio, Tomas City	1,789	1,655	3,444	1.31	0.01			95,204.57
Tanauan City	1,815	1,726	3,541	1.35	0.01			97,886.00
Tayabas City	895	841	1,736	0.66	0.01			47,989.30
GRAND TOTAL	136,887	125,675	262,562	100.00				7,258,160.00

COMPUTATION FOR PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION OF LR (Learning Exemplars and Worksheets)

THIRD QUARTER - GRADE 4

OSEC-4A-24-6153

2,861,101.44

MUSIC AND ARTS

REGION	GRADE 4			%		ALLOCATION PER SDO
	MALE	FEMALE	TOTAL			
Antipolo City	8,033	7,468	15,501	5.64	0.06	161,315.31
Bacoor City	3,998	3,794	7,792	2.83	0.03	81,089.53
Batangas	16,239	15,121	31,360	11.41	0.11	326,356.24
Batangas City	2,816	2,599	5,415	1.97	0.02	56,352.65
Binan City	2,696	2,629	5,325	1.94	0.02	55,416.04
Cabuyao City	2,526	2,655	5,181	1.88	0.02	53,917.46
Calamba City	5,087	4,644	9,731	3.54	0.04	101,268.26
Cavite	17,616	16,668	34,284	12.47	0.12	356,785.63
Cavite City	726	683	1,409	0.51	0.01	14,663.14
Dasmariñas City	5,300	4,931	10,231	3.72	0.04	106,471.64
General Trias City	3,804	3,531	7,335	2.67	0.03	76,333.64
Imus City	3,245	2,993	6,238	2.27	0.02	64,917.42
Laguna	9,714	9,121	18,835	6.85	0.07	196,011.47
Lipa City	3,653	3,399	7,052	2.57	0.03	73,388.53
Lucena City	2,744	2,628	5,372	1.95	0.02	55,905.16
Quezon	19,690	18,302	37,992	13.82	0.14	395,373.92
Rizal	21,180	19,904	41,084	14.94	0.15	427,551.65
San Pablo City	2,649	2,527	5,176	1.88	0.02	53,865.43
San Pedro City	2,362	2,134	4,496	1.64	0.02	46,788.83
Sta. Rosa City	3,107	2,856	5,963	2.17	0.02	62,055.56
Sto. Tomas City	1,849	1,724	3,573	1.30	0.01	37,183.38
Tanauan City	1,912	1,701	3,613	1.31	0.01	37,599.65
Tayabas City	1,032	937	1,969	0.72	0.01	20,490.93
GRAND TOTAL	141,978	132,949	274,927	100.00		2,861,101.44

COMPUTATION FOR PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION OF LR (Learning Exemplars and Worksheets)

SECOND QUARTER - GRADE 4

OSEC-4A-24-6105

2,537,231.36

MUSIC AND ARTS

REGION	GRADE 4					ALLOCATION PER SDO
	MALE	FEMALE	TOTAL			
Antipolo City	8,033	7,468	15,501	5.64	0.06	143,054.79
Bacoor City	3,998	3,794	7,792	2.83	0.03	71,910.39
Batangas	16,239	15,121	31,360	11.41	0.11	289,413.46
Batangas City	2,816	2,599	5,415	1.97	0.02	49,973.66
Binan City	2,696	2,629	5,325	1.94	0.02	49,143.07
Cabuyao City	2,526	2,655	5,181	1.88	0.02	47,814.13
Calamba City	5,087	4,644	9,731	3.54	0.04	89,804.92
Cavite	17,616	16,668	34,284	12.47	0.12	316,398.32
Cavite City	726	683	1,409	0.51	0.01	13,003.30
Dasmariñas City	5,300	4,931	10,231	3.72	0.04	94,419.30
General Trias City	3,804	3,531	7,335	2.67	0.03	67,692.85
Imus City	3,245	2,993	6,238	2.27	0.02	57,568.92
Laguna	9,714	9,121	18,835	6.85	0.07	173,823.42
Lipa City	3,653	3,399	7,052	2.57	0.03	65,081.11
Lucena City	2,744	2,628	5,372	1.95	0.02	49,576.82
Quezon	19,690	18,302	37,992	13.82	0.14	350,618.51
Rizal	21,180	19,904	41,084	14.94	0.15	379,153.79
San Pablo City	2,649	2,527	5,176	1.88	0.02	47,767.99
San Pedro City	2,362	2,134	4,496	1.64	0.02	41,492.44
Sta. Rosa City	3,107	2,856	5,963	2.17	0.02	55,031.01
Sto. Tomas City	1,849	1,724	3,573	1.30	0.01	32,974.31
Tanauan City	1,912	1,701	3,613	1.31	0.01	33,343.46
Tayabas City	1,032	937	1,969	0.72	0.01	18,171.40
GRAND TOTAL	141,978	132,949	274,927			2,537,231.36

COMPUTATION FOR PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION OF LR (Learning Exemplars and Worksheets)
THIRD QUARTER - GRADE 7

OSEC-4A-24-6169

2,977,351.68

MUSIC AND ARTS AND VALUES EDUCATION

REGION	GRADE 7			%		ALLOCATION PER SDO
	MALE	FEMALE	TOTAL			
Antipolo City	7,652	7,200	14,852	5.73	0.06	170,574.75
Bacoor City	3,662	3,454	7,116	2.74	0.03	81,727.03
Batangas	14,246	13,569	27,815	10.73	0.11	319,454.39
Batangas City	2,723	2,562	5,285	2.04	0.02	60,698.06
Binan City	2,836	2,845	5,681	2.19	0.02	65,246.10
Cabuyao City	3,082	2,725	5,807	2.24	0.02	66,693.21
Calamba City	4,477	4,122	8,599	3.32	0.03	98,759.24
Cavite	17,807	16,294	34,101	13.15	0.13	391,648.90
Cavite City	719	749	1,468	0.57	0.01	16,859.93
Dasmariñas City	5,139	4,926	10,065	3.88	0.04	115,596.21
General Trias City	3,375	3,159	6,534	2.52	0.03	75,042.78
Imus City	3,399	3,147	6,546	2.53	0.03	75,180.60
Laguna	9,204	8,731	17,935	6.92	0.07	205,982.91
Lipa City	3,317	2,965	6,282	2.42	0.02	72,148.57
Lucena City	1,684	1,612	3,296	1.27	0.01	37,854.46
Quezon	18,284	17,503	35,787	13.80	0.14	411,012.56
Rizal	19,772	18,724	38,496	14.85	0.15	442,125.34
San Pablo City	2,425	2,431	4,856	1.87	0.02	55,771.01
San Pedro City	2,507	2,305	4,812	1.86	0.02	55,265.67
Sta. Rosa City	2,816	2,682	5,498	2.12	0.02	63,144.36
Sto. Tomas City	1,529	1,393	2,922	1.13	0.01	33,559.08
Tanauan City	1,899	1,839	3,738	1.44	0.01	42,930.81
Tayabas City	889	859	1,748	0.67	0.01	20,075.72
GRAND TOTAL	133,443	125,796	259,239			2,977,351.68

Department of Education Region IV-A CALABARZON

ALLOCATION SUMMARY FOR SDOs for the PSF Downloading for Production of Transition Learning Resources of Kindergarten, Grade 1, Grade 4, and Grade 7 Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum

Schools Division Office (SDO)	Kinder OSEC-4A-24-4801	Grade 1 OSEC-4A-24-4596	Grade 1 OSEC-4A-24-4785	Grade 4 OSEC-4A-24-4612	Grade 7 OSEC-4A-24-4628	Total Amount for Downloading to SDO
Antipolo City	113,748.00	6,073,808.00	2,544,824.00	1,485,031.00	1,717,944.00	11,935,355.00
Bacoor City	57,222.00	3,049,632.00	1,277,745.00	756,652.00	791,790.00	5,933,041.00
Batangas	201,053.00	10,355,844.00	4,338,925.00	2,415,453.00	2,991,450.00	20,302,725.00
Batangas City	34,725.00	1,815,080.00	760,487.00	440,633.00	552,054.00	3,602,979.00
Binan City	41,760.00	2,099,784.00	879,773.00	508,112.00	615,810.00	4,145,239.00
Cabuyao City	34,997.00	1,844,124.00	772,656.00	485,652.00	592,362.00	3,729,791.00
Calamba City	64,954.00	3,386,688.00	1,418,966.00	923,330.00	894,012.00	6,687,950.00
Cavite	249,854.00	13,039,380.00	5,463,280.00	3,109,256.00	3,914,832.00	25,776,602.00
Cavite City	10,886.00	596,300.00	249,840.00	123,826.00	180,462.00	1,161,314.00
Dasmariñas City	73,323.00	3,899,084.00	1,633,650.00	889,344.00	1,126,104.00	7,621,505.00
General Trias City	48,244.00	2,651,980.00	1,111,135.00	655,088.00	714,864.00	5,181,311.00
Imus City	45,222.00	2,337,156.00	979,228.00	607,016.00	842,112.00	4,810,734.00
Laguna	126,020.00	6,590,868.00	2,761,462.00	1,796,814.00	1,915,920.00	13,191,084.00
Lipa City	46,748.00	2,359,388.00	988,543.00	565,149.00	669,684.00	4,629,512.00
Lucena City	40,153.00	2,112,692.00	885,182.00	526,139.00	356,838.00	3,921,004.00
Quezon	260,006.00	13,156,992.00	5,512,556.00	3,622,688.00	3,562,602.00	26,114,844.00
Rizal	282,225.00	14,960,590.40	6,268,238.00	4,058,789.20	4,007,832.00	29,577,674.60
San Pablo City	36,170.00	1,895,400.00	794,140.00	483,485.00	537,300.00	3,746,495.00
San Pedro City	35,437.00	1,772,768.00	742,760.00	450,386.00	487,908.00	3,489,259.00
Sta. Rosa City	42,464.00	1,912,252.00	801,201.00	557,465.00	571,020.00	3,884,402.00
Sto. Tomas City	23,737.00	1,175,392.00	492,469.00	302,424.00	305,334.00	2,299,356.00
Tanauan City	25,541.00	1,247,464.00	522,666.00	310,206.00	374,358.00	2,480,235.00
Tayabas City	11,751.00	660,844.00	276,882.00	179,977.00	190,080.00	1,319,534.00
TOTAL PSF	1,906,240.00	98,993,510.40	41,476,608.00	25,252,915.20	27,912,672.00	195,541,945.60

Department of Education Region IV-A CALABARZON

Allocation for PSF Downloading for Production of Transition Learning Resources of **GRADE 1** Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum (SUB-ARO: **OSEC-4A-24-4596** Amount: **98,993,510.40**)

Schools Division Office (SDO)	GMRC			MAKABANSA			LANGUAGE			READING & LITERACY			TOTAL		
	LE	WS	Amount	LE	WS	Amount	LE	WS	Amount	LE	WS	Amount	LE	WS	Amount
Antipolo City	195	19,662	1,518,452.00	195	19,662	1,518,452.00	195	19,662	1,518,452.00	195	19,662	1,518,452.00	780	78,648	6,073,808.00
Bacoor City	96	9,872	762,408.00	96	9,872	762,408.00	96	9,872	762,408.00	96	9,872	762,408.00	384	39,488	3,049,632.00
Batangas	442	33,524	2,588,961.00	442	33,524	2,588,961.00	442	33,524	2,588,961.00	442	33,524	2,588,961.00	1,768	134,096	10,355,844.00
Batangas City	79	5,876	453,770.00	79	5,876	453,770.00	79	5,876	453,770.00	79	5,876	453,770.00	316	23,504	1,815,080.00
Binan City	71	6,797	524,946.00	71	6,797	524,946.00	71	6,797	524,946.00	71	6,797	524,946.00	284	27,188	2,099,784.00
Cabuyao City	58	5,970	461,031.00	58	5,970	461,031.00	58	5,970	461,031.00	58	5,970	461,031.00	232	23,880	1,844,124.00
Calamba City	114	10,963	846,672.00	114	10,963	846,672.00	114	10,963	846,672.00	114	10,963	846,672.00	456	43,852	3,386,688.00
Cavite	397	42,211	3,259,845.00	397	42,211	3,259,845.00	397	42,211	3,259,845.00	397	42,211	3,259,845.00	1,588	168,844	13,039,380.00
Cavite City	26	1,930	149,075.00	26	1,930	149,075.00	26	1,930	149,075.00	26	1,930	149,075.00	104	7,720	596,300.00
Dasmariñas City	134	12,622	974,771.00	134	12,622	974,771.00	134	12,622	974,771.00	134	12,622	974,771.00	536	50,488	3,899,084.00
General Trias City	73	8,585	662,995.00	73	8,585	662,995.00	73	8,585	662,995.00	73	8,585	662,995.00	292	34,340	2,651,980.00
Imus City	77	7,566	584,289.00	77	7,566	584,289.00	77	7,566	584,289.00	77	7,566	584,289.00	308	30,264	2,337,156.00
Laguna	268	21,336	1,647,717.00	268	21,336	1,647,717.00	268	21,336	1,647,717.00	268	21,336	1,647,717.00	1,072	85,344	6,590,868.00
Lipa City	89	7,638	589,847.00	89	7,638	589,847.00	89	7,638	589,847.00	89	7,638	589,847.00	356	30,552	2,359,388.00
Lucena City	80	6,839	528,173.00	80	6,839	528,173.00	80	6,839	528,173.00	80	6,839	528,173.00	320	27,356	2,112,692.00
Quezon	564	42,592	3,289,248.00	564	42,592	3,289,248.00	564	42,592	3,289,248.00	564	42,592	3,289,248.00	2,256	170,368	13,156,992.00
Rizal	480	48,431	3,740,149.00	480	48,431	3,740,149.00	480	48,431	3,740,149.00	480	48,431	3,740,149.00	1,920	193,724	14,960,590.40
San Pablo City	76	6,136	473,850.00	76	6,136	473,850.00	76	6,136	473,850.00	76	6,136	473,850.00	304	24,544	1,895,400.00
San Pedro City	59	5,739	443,192.00	59	5,739	443,192.00	59	5,739	443,192.00	59	5,739	443,192.00	236	22,956	1,772,768.00
Sta. Rosa City	66	6,190	478,063.00	66	6,190	478,063.00	66	6,190	478,063.00	66	6,190	478,063.00	264	24,760	1,912,252.00
Sto. Tomas City	41	3,805	293,848.00	41	3,805	293,848.00	41	3,805	293,848.00	41	3,805	293,848.00	164	15,220	1,175,392.00
Tanauan City	47	4,038	311,866.00	47	4,038	311,866.00	47	4,038	311,866.00	47	4,038	311,866.00	188	16,152	1,247,464.00
Tayabas City	27	2,139	165,211.00	27	2,139	165,211.00	27	2,139	165,211.00	27	2,139	165,211.00	108	8,556	660,844.00

Enrollment is based on the SY 2023-2024 Official Data while Teacher Data is based on the result of SY 2023-2024 BEIS Report

Department of Education Region IV-A CALABARZON

Allocation for PSF Downloading for Production of Transition Learning Resources of **GRADE 1 MATHEMATICS** Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum (SUB-ARO: **OSEC-4A-24-4785** Amount: **41,476,608.00**)

Schools Division Office (SDO)	LE	Amount	WS	Amount	Total Amount
Antipolo City	195	28,053.00	19,662	2,516,771.00	2,544,824.00
Bacoor City	96	14,085.00	9,872	1,263,660.00	1,277,745.00
Batangas	442	47,830.00	33,524	4,291,095.00	4,338,925.00
Batangas City	79	8,383.00	5,876	752,104.00	760,487.00
Binan City	71	9,698.00	6,797	870,075.00	879,773.00
Cabuyao City	58	8,517.00	5,970	764,139.00	772,656.00
Calamba City	114	15,642.00	10,963	1,403,324.00	1,418,966.00
Cavite	397	60,224.00	42,212	5,403,056.00	5,463,280.00
Cavite City	26	2,754.00	1,930	247,086.00	249,840.00
Dasmarinas City	134	18,008.00	12,622	1,615,642.00	1,633,650.00
General Trias City	73	12,249.00	8,585	1,098,886.00	1,111,135.00
Imus City	77	10,794.00	7,566	968,434.00	979,228.00
Laguna	268	30,441.00	21,336	2,731,021.00	2,761,462.00
Lipa City	89	10,897.00	7,638	977,646.00	988,543.00
Lucena City	80	9,758.00	6,839	875,424.00	885,182.00
Quezon	564	60,767.00	42,592	5,451,789.00	5,512,556.00
Rizal	480	69,098.00	48,431	6,199,140.00	6,268,238.00
San Pablo City	76	8,754.00	6,136	785,386.00	794,140.00
San Pedro City	59	8,188.00	5,739	734,572.00	742,760.00
Sta. Rosa City	66	8,832.00	6,190	792,369.00	801,201.00
Sto. Tomas City	41	5,429.00	3,805	487,040.00	492,469.00
Tanauan City	47	5,762.00	4,038	516,904.00	522,666.00
Tayabas City	27	3,052.00	2,139	273,830.00	276,882.00

Enrollment is based on the SY 2023-2024 Official Data while Teacher Data is based on the result of SY 2023-2024 BEIS Report

Department of Education Region IV-A CALABARZON

Allocation for PSF Downloading for Production of Transition Learning Resources of **GRADE 4** Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum (SUB-ARO: **OSEC-4A-24-OSEC-4A-24-4612** Amount: **25,252,915.20**)

Schools Division Office (SDO)	LE	WS	Total Amount
Antipolo City	237	19,199	1,485,031.00
Bacoor City	134	9,782	756,652.00
Batangas	551	31,228	2,415,453.00
Batangas City	96	5,697	440,633.00
Binan City	87	6,569	508,112.00
Cabuyao City	79	6,279	485,652.00
Calamba City	141	11,937	923,330.00
Cavite	546	40,198	3,109,256.00
Cavite City	42	1,601	123,826.00
Dasmaringas City	163	11,498	889,344.00
General Trias City	97	8,469	655,088.00
Imus City	107	7,848	607,016.00
Laguna	379	23,230	1,796,814.00
Lipa City	103	7,307	565,149.00
Lucena City	101	6,802	526,139.00
Quezon	754	46,836	3,622,688.00
Rizal	651	52,474	4,058,789.20
San Pablo City	96	6,251	483,485.00
San Pedro City	68	5,823	450,386.00
Sta. Rosa City	94	7,207	557,465.00
Sto. Tomas City	45	3,910	302,424.00
Tanauan City	59	4,011	310,206.00
Tayabas City	34	2,327	179,977.00

Enrollment is based on the SY 2023-2024 Official Data while Teacher Data is based on the result of SY 2023-2024 BEIS Report

Department of Education Region IV-A CALABARZON

Allocation for PSF Downloading for Production of Transition Learning Resources of **GRADE 7** Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum
 (SUB-ARO: OSEC-4A-24-4628 Amount: **27,912,672.00**)

Schools Division Office (SDO)	FILIPINO		ENGLISH		VALUES EDUCATION		ARALING PANLIPUNAN		MUSIC AND ARTS		TLE		TOTAL	
	LE	WS	LE	WS	LE	WS	LE	WS	LE	WS	LE	WS	Amount	Amount
Antipolo City	1,582	8,822	1,582	8,822	286,324	8,822	286,324	1,582	8,822	286,324	1,582	8,822	286,324	1,717,944
Bacoor City	715	4,066	715	4,066	131,965	715	131,965	715	4,066	131,965	715	4,066	131,965	791,790
Batangas	2,932	15,361	2,932	15,361	498,575	2,932	498,575	2,932	15,361	498,575	2,932	15,361	498,575	2,991,450
Batangas City	558	2,835	558	2,835	92,009	558	92,009	558	2,835	92,009	558	2,835	92,009	552,054
Binang City	513	3,162	513	3,162	102,635	513	102,635	513	3,162	102,635	513	3,162	102,635	615,810
Cabuyao City	597	3,042	597	3,042	98,727	597	98,727	597	3,042	98,727	597	3,042	98,727	592,362
Calamba City	757	4,591	757	4,591	149,002	757	149,002	757	4,591	149,002	757	4,591	149,002	894,012
Cavite	2,965	20,103	2,965	20,103	652,472	2,965	652,472	2,965	20,103	652,472	2,965	20,103	652,472	3,914,832
Cavite City	199	927	199	927	30,077	199	30,077	199	927	30,077	199	927	30,077	180,462
Daanmanas City	1,113	5,783	1,113	5,783	187,684	1,113	187,684	1,113	5,783	187,684	1,113	5,783	187,684	1,126,104
General Trias City	466	3,671	466	3,671	119,144	466	119,144	466	3,671	119,144	466	3,671	119,144	714,864
Imus City	712	4,324	712	4,324	140,352	712	140,352	712	4,324	140,352	712	4,324	140,352	842,112
Laguna	1,787	9,838	1,787	9,838	319,320	1,787	319,320	1,787	9,838	319,320	1,787	9,838	319,320	1,915,920
Lipa City	552	3,439	552	3,439	111,614	552	111,614	552	3,439	111,614	552	3,439	111,614	669,684
Lucena City	297	1,832	297	1,832	59,473	297	59,473	297	1,832	59,473	297	1,832	59,473	356,838
Quezon	3,518	18,294	3,518	18,294	593,767	3,518	593,767	3,518	18,294	593,767	3,518	18,294	593,767	3,562,602
Rizal	3,187	20,580	3,187	20,580	667,971	3,187	667,971	3,187	20,580	667,971	3,187	20,580	667,971	4,007,832
San Pablo City	445	2,759	445	2,759	89,550	445	89,550	445	2,759	89,550	445	2,759	89,550	537,300
San Pedro City	309	2,505	309	2,505	81,318	309	81,318	309	2,505	81,318	309	2,505	81,318	487,908
Sta. Rosa City	490	2,932	490	2,932	95,170	490	95,170	490	2,932	95,170	490	2,932	95,170	571,020
Sto. Tomas City	229	1,568	229	1,568	50,889	229	50,889	229	1,568	50,889	229	1,568	50,889	305,334
Tanauan City	395	1,922	395	1,922	62,393	395	62,393	395	1,922	62,393	395	1,922	62,393	374,358
Tayabas City	154	976	154	976	31,680	154	31,680	154	976	31,680	154	976	31,680	190,080

Enrollment is based on the SY 2023-2024 Official Data while Teacher Data is based on the result of SY 2023-2024 BEIS Report

**COMPUTATION FOR PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION OF LR
(Learning Exemplars and Worksheets)**

GRADE 1

OSEC-4A-24-6598

7,612,392.96

REGION	GRADE 1		TOTAL	%		ALLOCATION PER SDO
	MALE	FEMALE				
Antipolo City	8,171	7,404	15,575	5.93	0.06	451,561.99
Bacoor City	4,085	3,747	7,832	2.98	0.03	227,071.17
Batangas	14,709	13,429	28,138	10.72	0.11	815,797.84
Batangas City	2,513	2,343	4,856	1.85	0.02	140,788.77
Binan City	2,920	2,698	5,618	2.14	0.02	162,881.24
Cabuyao City	2,616	2,387	5,003	1.91	0.02	145,050.70
Calamba City	4,765	4,296	9,061	3.45	0.03	262,703.26
Cavite	17,874	16,672	34,546	13.16	0.13	901,583.35
Cavite City	857	703	1,560	0.59	0.01	195,228.68
Dasmaringas City	5,052	4,776	9,828	3.74	0.04	284,940.69
General Trias City	3,658	3,222	6,880	2.62	0.03	199,470.08
Imus City	2,996	2,815	5,811	2.21	0.02	168,476.84
Laguna	9,055	8,283	17,338	6.60	0.07	502,676.20
Lipa City	3,381	3,100	6,481	2.47	0.02	187,901.98
Lucena City	2,952	2,681	5,633	2.15	0.02	163,316.13
Quezon	18,752	17,193	35,945	13.69	0.14	942,144.20
Rizal	20,060	18,508	38,568	14.69	0.15	918,192.17
San Pablo City	2,611	2,353	4,964	1.89	0.02	143,919.98
San Pedro City	2,384	2,155	4,539	1.73	0.02	131,598.07
Sta. Rosa City	2,977	2,688	5,665	2.16	0.02	164,243.90
Sto. Tomas City	1,789	1,655	3,444	1.31	0.01	249,851.01
Tanauan City	1,815	1,726	3,541	1.35	0.01	102,663.31
Tayabas City	895	841	1,736	0.66	0.01	150,331.40
GRAND TOTAL	136,887	125,675	262,562	100.00		7,612,392.96