

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of Bids/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
AC-25-5658-GASS-001	Board and Lodging	ORD		NP-53.5 - Agency-to-Agency	July	N/A	Indicate Date	Indicate Date	Gop	480,000.00	480,000	
AC-25-5658-GASS-002	Board and Lodging	ORD		NP-53.10 - Lease of Real Property and Venue	April	N/A	Indicate Date	Indicate Date	Gop	1,008,000.00	1,008,000	
AC-25-5658-GASS-003	Food and Venue	ORD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	960,000.00	960,000	
AC-25-5658-GASS-004	Meals	ORD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	72,000.00	72,000	
AC-25-5658-GASS-005	Meals	ORD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	90,000.00	90,000	
AC-25-5658-GASS-006	Meals	ORD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000	
AC-25-5658-GASS-007	Meals	ORD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000	
AC-25-5658-GASS-008	Meals	ORD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000	
AC-25-5658-GASS-009	Meals	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	48,000.00	48,000	
AC-25-5658-GASS-010	Meal	ORD		NP-53.9 - Small Value Procurement	Nov. 2024	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000	
AC-25-5658-GASS-011	Food (Catering)	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	140,000.00	140,000	
AC-25-5658-GASS-011	IEC Materials (T-shirts)	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	110,000.00	110,000	
AC-25-5658-GASS-013	Food (Catering)	ORD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000	
AC-25-5658-GASS-013	IEC Materials (T-shirts)	ORD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000	
AC-25-5658-GASS-014	Food (Catering)	ORD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000	
AC-25-5658-GASS-015	Food (Catering)	ORD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	150,000.00	150,000	
AC-25-5658-GASS-017	Board and Lodging	ORD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	336,000.00	336,000	
AC-25-5658-GASS-019	Board and Lodging	ORD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	474,000.00	474,000	
AC-25-5658-GASS-021	Board and Lodging	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	260,000.00	260,000	
AC-25-5658-GASS-023	Board and Lodging	ORD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	186,000.00	186,000	
AC-25-5658-GASS-030	Internet connection	ORD		NP-53.9 - Small Value Procurement	Nov. 2024	N/A	Indicate Date	Indicate Date	Gop	720,000.00	720,000	
AC-25-5658-GASS-031	Internet connection	ORD		NP-53.9 - Small Value Procurement	Nov. 2024	N/A	Indicate Date	Indicate Date	Gop	480,000.00	480,000	7

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					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5650-GASS-033	subscription of domain	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	400,000.00	400,000		
AC-25-5650-GASS-032	Procurement of ICT equipment, materials and supplies	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	45,000.00	45,000		
AC-25-5650-GASS-034	subscription of SSL for the system	ORD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000		
AC-25-5650-GASS-037	Procurement of Batch 2025 02-Smart TV Package (STV) (TV 2.475, External Drive 2.475)	ORD		Competitive Bidding	EPA	EPA	Indicate Date	Indicate Date	Gop	99,259,875.00	99,259,875		
AC-25-5650-GASS-038	Batch 2025 03-Laptop for Teaching (L4T) 5 units Laptop per school recipient	ORD		Competitive Bidding	EPA	EPA	Indicate Date	Indicate Date	Gop	103,816,185.00	103,816,185		
AC-25-5650-GASS-039	Batch 2025 04-Laptop for Non-Teaching (LANIT) The laptop shall be issued to the Administrative Officer II of the schools	ORD		Competitive Bidding	EPA	EPA	Indicate Date	Indicate Date	Gop	16,686,815.00	16,686,815		
AC-25-5650-GASS-002	Procurement of Board and Lodging for Regional Writeshop on the Development of MATATAG Curriculum Maps (Phase 1)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	600,000.00	600,000		
AC-25-5650-GASS-002	Procurement of Training Kit for Regional Writeshop on the Development of MATATAG Curriculum Maps (Phase 1)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	21,000.00	21,000		
AC-25-5650-GASS-003	Procurement of Board and Lodging for Regional Writeshop on the Finalization of MATATAG Curriculum Maps on (Phase 2)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	600,000.00	600,000		
AC-25-5650-GASS-003	Procurement of Training Kit for Regional Writeshop on the Finalization of MATATAG Curriculum Maps on (Phase 2)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	21,000.00	21,000		
AC-25-5650-GASS-003	Procurement of Printing of CHAPS for the Regional Writeshop on the Finalization of MATATAG Curriculum Maps on (Phase 2)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	355,000.00	355,000		
AC-25-5650-GASS-003	Procurement of Board and Lodging MATATAG Curriculum Maps on (Phase 2)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	355,000.00	355,000		
AC-25-5650-GASS-001	Writeshop on the Development of MATATAG Curriculum Budget of Work for Grade 1, Grade 4 and Grade 7	CLMD		NP-53.10 Lease of Real Property and Venue	April	N/A	Indicate Date	Indicate Date	Gop	1,680,000.00	1,680,000		
AC-25-5650-GASS-004	Workshop on the Finalization of MATATAG Curriculum Budget of Work for Grade 1, Grade 4 and Grade 7	CLMD		NP-53.10 Lease of Real Property and Venue	April	N/A	Indicate Date	Indicate Date	Gop	1,680,000.00	1,680,000		
AC-25-5650-GASS-007	Procurement of Board and Lodging Development and Quality Assurance of Grade 9 RES Lesson Exemplars	CLMD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	Gop	550,000.00	550,000		
AC-25-5650-GASS-007	Procurement of Training Kit for Development and Quality Assurance of Grade 9 RES Lesson Exemplars	CLMD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000		
AC-25-5650-GASS-016	Procurement of Board and Lodging for the Workshop on the Quality Assurance of Grade 9 RES Lesson Exemplars	CLMD		NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	Gop	550,000.00	550,000		
AC-25-5650-GASS-016	Assurance of Contextualized Supplementary Learning Resources used for Catch-Up Funds and MATATAG Curriculum	CLMD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000		
AC-25-5650-GASS-017	Procurement of Board and Lodging for the Quality Assurance of Contextualized Supplementary Learning Resources used for Catch-Up	CLMD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	800,000.00	800,000		
AC-25-5650-GASS-017	Supplementarily Learning Resources used for Quality Assurance of Contextualized Supplementary Learning Resources used for Catch-Up	CLMD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	24,000.00	24,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5650-GASS-009	Procurement of Board and Lodging for the Development of PISA Like Assessment Tool for Grade 5 and Grade 8	CLMD		NP-53.9 - Small Value Procurement	September	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000		
AC-25-5650-GASS-009	Development of Training Kit for the Development of PISA Like Assessment Tool for Grade 5 and Grade 8	CLMD		NP-53.9 - Small Value Procurement	September	N/A	Indicate Date	Indicate Date	GoP	10,800.00	10,800		
AC-25-5650-GASS-010	Procurement of Board and Lodging for the Quality Assurance and Validation of PISA Like Assessment Tool for Grade 5 and Grade 8	CLMD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000		
AC-25-5650-GASS-010	Procurement of Training Kit for the Quality Assurance and Validation of PISA Like Assessment Tool for Grade 5 and Grade 8	CLMD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	10,800.00	10,800		
AC-25-5650-GASS-011	Procurement of Board and Lodging for the Finalization of PISA Like Assessment Tool for KSA	CLMD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000		
AC-25-5650-GASS-011	Procurement of Training Kit for the Finalization of PISA Like Assessment Tool for KSA	CLMD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	10,800.00	10,800		
AC-25-5650-GASS-012	Procurement of Printer Equipment for the Conduct of Regional Science and Technology Fair (RSTTF) 2025	CLMD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000		
AC-25-5650-GASS-012	Procurement of Food for the Conduct of Regional Science and Technology Fair (RSTTF) 2025	CLMD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000		
AC-25-5650-GASS-014	Procurement of Food for the Judges for the Conduct of RFO-T 2025	CLMD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	GoP	43,200.00	43,200		
AC-25-5650-GASS-014	Procurement of Food for the Focal and Committees for the Conduct of RFO-T 2025	CLMD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000		
AC-25-5650-GASS-015	Procurement of Food for the Conduct of Quarterly Division Process Review (DPR)	CLMD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GoP	30,600.00	30,600		
AC-25-5650-GASS-015	Procurement of Food for the Conduct of Quarterly Division Process Review (DPR)	CLMD		NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	GoP	30,600.00	30,600		
AC-25-5650-GASS-015	Procurement of Food for the Conduct of Quarterly Division Process Review (DPR)	CLMD		NP-53.9 - Small Value Procurement	September	N/A	Indicate Date	Indicate Date	GoP	30,600.00	30,600		
AC-25-5650-GASS-015	Procurement of Food for the Conduct of Quarterly Division Process Review (DPR)	CLMD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GoP	30,600.00	30,600		
AC-25-5650-GASS-015	Procurement of Self-Learning Modules (SLMs)	CLMD		NP-53.5 Agency-to-Agency	EPA	EPA	Indicate Date	Indicate Date	GoP	316,498,587.00	316,498,587		
AC-25-5651-GASS-001	Procurement of Delivery of Tablets	CLMD		Competitive Bidding	EPA	EPA	Indicate Date	Indicate Date	GoP	21,054,000.00	21,054,000		
AC-25-5651-GASS-002	Food and Accommodation Expenses	ESSD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-25-5651-GASS-002	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-25-5651-GASS-002	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GoP	82,800.00	82,800.00		
AC-25-5651-GASS-002	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GoP	82,800.00	82,800.00		
AC-25-5651-GASS-002	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GoP	82,800.00	82,800.00		
AC-25-5651-GASS-002	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GoP	27,600.00	27,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-002	Bond Paper (A4)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	1,250.00	1,250.00		
AC-25-5651-GASS-002	Laid Bond 85gsm (8 5/8" x 11", Brilliant White)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
AC-25-5651-GASS-002	HP Ink GT 52 (70ml) - Yellow	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
AC-25-5651-GASS-002	HP Ink GT 52 (70ml) - Cyan	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
AC-25-5651-GASS-002	HP Ink GT 52 (70ml) - Magenta	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
AC-25-5651-GASS-002	HP Ink GT 52 (70ml) - Black	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	900.00	900.00		
AC-25-5651-GASS-003	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
AC-25-5651-GASS-004	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	140,000.00	140,000.00		
AC-25-5651-GASS-005	Food and Accommodation	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	120,000.00	120,000.00		
AC-25-5651-GASS-005	Food Expenses	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	216,000.00	216,000.00		
AC-25-5651-GASS-005	Rental LED TV	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
AC-25-5651-GASS-005	Photo Booth	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
AC-25-5651-GASS-005	Plaque	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	325,000.00	325,000.00		
AC-25-5651-GASS-005	Stage Decoration	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00		
AC-25-5651-GASS-005	Acrylic stand 12"long x 4"	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00		
AC-25-5651-GASS-005	Tarpaulin 12ft x8 Ft	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
AC-25-5651-GASS-005	Lace	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00		
AC-25-5651-GASS-005	Souvenir Items	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		
AC-25-5651-GASS-006	Day 1 Food and Lodging	ESSD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GOP	246,000.00	246,000.00		
AC-25-5651-GASS-006	Day 2 Food and Lodging	ESSD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	GOP	108,000.00	108,000.00		
AC-25-5651-GASS-007	Day 1 Food and Lodging	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	246,000.00	246,000.00		
AC-25-5651-GASS-007	Day 2 Food and Lodging	ESSD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	108,000.00	108,000.00		

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					Advertisement/Posting (IB/RE)	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
AC-25-5651-GASS-008	Food and Lodging	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	300,000.00	300,000.00		
AC-25-5651-GASS-009	Food Expenses for SDO Dental Clinicians/Dentist	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	126,000.00	126,000.00		
AC-25-5651-GASS-009	Dental Anesthesia and Other Materials	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	9,000.00	9,000.00		
AC-25-5651-GASS-009	Dental Surface Anesthesia	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00		
AC-25-5651-GASS-009	Dental Anesthesia Injector	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	15,200.00	15,200.00		
AC-25-5651-GASS-009	Disposable Dental Bips	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	800.00	800.00		
AC-25-5651-GASS-009	Uniform for the Activity	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	24,750.00	24,750.00		
AC-25-5651-GASS-010	Food and Accommodation Expenses	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	156,000.00	156,000.00		
AC-25-5651-GASS-010	Food and Accommodation Expenses (Resource Person)	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	2,000.00	2,000.00		
AC-25-5651-GASS-010	Printer Ink HP Deskjet Advantage 2337 No. 682 (Black)	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	600.00	600.00		
AC-25-5651-GASS-010	Printer Ink HP Deskjet Advantage 2337 No. 682 (Tricolor)	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	600.00	600.00		
AC-25-5651-GASS-010	Coupon Bond Ream A4 1 x 200	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	207.00	207.00		
AC-25-5651-GASS-010	Balpen 27 pcs x 10.00	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	270.00	270.00		
AC-25-5651-GASS-010	Notebook non spring 27 pcs x 30	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	810.00	810.00		
AC-25-5651-GASS-011	Chest X-Ray	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	85,000.00	85,000.00		
AC-25-5651-GASS-011	Fasting Blood Sugar	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	34,000.00	34,000.00		
AC-25-5651-GASS-011	Total Lipid Profile	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	93,500.00	93,500.00		
AC-25-5651-GASS-011	Serum Creatinine	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	34,000.00	34,000.00		
AC-25-5651-GASS-011	Serum SGPT	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	34,000.00	34,000.00		
AC-25-5651-GASS-011	Blood Uric Acid	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	34,000.00	34,000.00		
AC-25-5651-GASS-011	Complete Blood Count	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	34,000.00	34,000.00		

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-011	Urinalysis	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	25,500.00	25,500.00		
AC-25-5651-GASS-011	12 L ECG	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00		
AC-25-5651-GASS-011	Pap Smear	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00		
AC-25-5651-GASS-011	Anti-Influenza Vaccine, Prefilled Syringe, Quadrivalent	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	136,000.00	136,000.00		
AC-25-5651-GASS-011	Anti Pneumonia vaccine 0.5 ml suspension for intramuscular injection supplied in single-dose prefilled syringe, Quadrivalent	ESSD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	42,000.00	42,000.00		
AC-25-5651-GASS-011	Food Expenses (Lunch)	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	66,000.00	66,000.00		
AC-25-5651-GASS-012	Amlodipine 5mg, ritemed	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	3,250.00	3,250.00		
AC-25-5651-GASS-012	Aluminum Hydroxide Magnesium Hydroxide Simethicone, Kernil S	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	1,800.00	1,800.00		
AC-25-5651-GASS-012	Hydrogen Peroxide 500 ml	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	58.00	58.00		
AC-25-5651-GASS-012	Carbocisteine 500 mg, Solmux	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	4,200.00	4,200.00		
AC-25-5651-GASS-012	Hypromellose 3mg /ml 7.5ml Eye Drops	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	1,040.00	1,040.00		
AC-25-5651-GASS-012	Ibuprofen 235 + Paracetamol 325mg Tablet, alaxan	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	595.00	595.00		
AC-25-5651-GASS-012	Levocetirizine 5mg, ritemed	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	9,600.00	9,600.00		
AC-25-5651-GASS-012	Lithium Battery AA, pack of 2	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	1,020.00	1,020.00		
AC-25-5651-GASS-012	Losartan 100 mg, ritemed	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00		
AC-25-5651-GASS-012	Hydrocortisone 10mg/g cream, 15g Ritemed	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	460.00	460.00		
AC-25-5651-GASS-012	Mupirocin 200g/ointment 5g, Rile Med	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	675.00	675.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-012	Omeprazole 20mg, Rite Med	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	8,100.00	8,100.00		
AC-25-5651-GASS-012	Oral Rehydration Solution, Hydrite	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	8,500.00	8,500.00		
AC-25-5651-GASS-012	Paracetamol 500mg, biogescic	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	2,125.00	2,125.00		
AC-25-5651-GASS-012	Phenylephrine and Paracetamol tab (Decolgen No Drowsie)	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	3,500.00	3,500.00		
AC-25-5651-GASS-012	Retinol Palmitate (Vit. A) 5000IU DL-Alpha Tocopherol Acetate (Vit. E) 100 IU Ascorbic Acid (Vit. C) 500mg Zinc Sulfate 25mg, CONZACE	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	6,250.00	6,250.00		
AC-25-5651-GASS-012	Amoxicillin 500Mg (Iterned)	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	840.00	840.00		
AC-25-5651-GASS-012	Co amoxiclav 625mg (Iterned)	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	9,324.00	9,324.00		
AC-25-5651-GASS-012	Accucheck instant blood glucose meter with 50 strips (accucheck)	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	3,350.00	3,350.00		
AC-25-5651-GASS-012	Accucheck instant test strips, 50 strips	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00		
AC-25-5651-GASS-012	Accucheck instant test strips, 50 strips	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	200.00	200.00		
AC-25-5651-GASS-012	Azithromycin 500mg, Iterned or natrapharm	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	6,360.00	6,360.00		
AC-25-5651-GASS-012	Lagund capsules 20s, 600mg	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	1,400.00	1,400.00		
AC-25-5651-GASS-012	Petroleum Jelly 200g, apollo	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
AC-25-5651-GASS-012	COVID 19 nasal self test kit, Worldto 5s	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	1,200.00	1,200.00		
AC-25-5651-GASS-012	Alkaline battery size C, Energizer 2s	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	750.00	750.00		
AC-25-5651-GASS-012	Betadine dry powder spray, 55g	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	1,016.00	1,016.00		
AC-25-5651-GASS-012	Celecoxib 200mg, RiteMed	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	2,820.00	2,820.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-012	Upper Arm Automatic Blood Pressure Monitor HEM-7156T-A (With Adapter)	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00		
AC-25-5651-GASS-013	Food Expenses	ESSD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	73,200.00	73,200		
AC-25-5651-GASS-014	Food Expenses Cluster 1	ESSD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	386,400.00	386,400		
AC-25-5651-GASS-014	Food Expenses Cluster 2	ESSD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	381,600.00	381,600		
AC-25-5651-GASS-014	Food Expenses Cluster 3	ESSD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	381,600.00	381,600		
AC-25-5651-GASS-014	Food Expenses Cluster 4	ESSD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	381,600.00	381,600		
AC-25-5651-GASS-014	Color Brilliant White, Size 210 x 297mm (A4), 85 GSM	ESSD		NP-53.9 - Small Value Procurement	Dec 2024	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000		
AC-25-5651-GASS-014	Ink EPSON L260 Printer (Black, Yellow, Cyan, and Magenta)	ESSD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	4,900.00	4,800		
AC-25-5651-GASS-015	Food Expenses	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000		
AC-25-5651-GASS-017	IBAF/PABA Standard VolleyBall	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	58,800.00	58,800		
AC-25-5651-GASS-017	Shuttle Cook	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	52,000.00	52,000		
AC-25-5651-GASS-017	Basketball GG7	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	19,410.00	19,410		
AC-25-5651-GASS-017	Basketball GG6	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	11,880.00	11,880		
AC-25-5651-GASS-017	Football #5	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	14,500.00	14,500		
AC-25-5651-GASS-017	Football #4	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	12,500.00	12,500		
AC-25-5651-GASS-017	Sepak Takraw Ball GE511	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000		
AC-25-5651-GASS-017	Sepak Takraw Ball GE411	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-017	Ball (Mizuno Optic Yellow)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000		
AC-25-5651-GASS-017	Lime	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	1,600.00	1,600		
AC-25-5651-GASS-017	Table Tennis Balls (Poly-Ball - Stiga Performs 40+)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000		
AC-25-5651-GASS-017	Tennis Balls (Slazenger)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	37,500.00	37,500		
AC-25-5651-GASS-017	Futsal Ball (Molten F4V2000, Vantaggio, Football TPU, Leather 32 Panel, Size 4)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500		
AC-25-5651-GASS-017	Target Batt Archery	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000		
AC-25-5651-GASS-017	Gold Medal (Medallion)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	288,400.00	288,400		
AC-25-5651-GASS-017	Silver Medal (Medallion)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	288,400.00	288,400		
AC-25-5651-GASS-017	Bronze Medal (Medallion)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	338,800.00	338,800		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 12 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	10,800.00	10,800		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 15 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	11,700.00	11,700		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 18 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	16,800.00	16,800		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 21 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	22,000.00	22,000		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 24 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	26,000.00	26,000		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 27 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	9,500.00	9,500		
AC-25-5651-GASS-017	Sports Trophy Glass (Glass 30 Inches)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	11,500.00	11,500		
AC-25-5651-GASS-017	Plaque Glass 10"	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	14,400.00	14,400		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-017	Expanded Envelope Long	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	1,350.00	1,350		
AC-25-5651-GASS-017	Pentel Pen, Permanent, Black	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	2,400.00	2,400		
AC-25-5651-GASS-017	Laundry Basket	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	800.00	800.00		
AC-25-5651-GASS-017	Surgical Gloves, Large, 100pcsbx	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	200.00	200.00		
AC-25-5651-GASS-017	Fastener, 70mm Centers, 50mm Capacity, 50 sets/bx	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	85.00	85.00		
AC-25-5651-GASS-017	Gestetner MP 2014AD Toner	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	23,100.00	23,100		
AC-25-5651-GASS-017	Bond Paper, Legal size, 8.5 x 13 inches, 70gsm, 500 sheets per ream	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	6,250.00	6,250		
AC-25-5651-GASS-017	Bond Paper, A4 size, 70gsm, 500 sheets per ream	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	11,000.00	11,000		
AC-25-5651-GASS-017	Long Folder	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	2,500.00	2,500		
AC-25-5651-GASS-017	Long Brown Envelope	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	360.00	360.00		
AC-25-5651-GASS-017	A4 Acetate PVC Binding Cover, 100 pcs/pack	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	2,400.00	2,400		
AC-25-5651-GASS-017	A4 Plastic Comb Binder Rings Spines, 20 pcs/pack	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	8,000.00	8,000		
AC-25-5651-GASS-017	Certificate Frame, Letter Size	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	6,000.00	6,000		
AC-25-5651-GASS-017	Laid Cannon Paper (Color Brilliant White, Size 210 x 297 mm (A4), 85 GSM)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	10,000.00	10,000		
AC-25-5651-GASS-017	EPSON L6260 Ink (BLACK)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	1,600.00	1,600		
AC-25-5651-GASS-017	EPSON L6260 Ink (Yellow)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	800.00	800.00		
AC-25-5651-GASS-017	EPSON L6260 Ink (Cyan)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gap	800.00	800.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-017	EPSON L6260 Ink (Magenta)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	800.00	800.00		
AC-25-5651-GASS-017	Hired Vehicles	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000		
AC-25-5651-GASS-017	Food Expenses (Regional Screening and Accreditation Committee)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	171,500.00	171,500		
AC-25-5651-GASS-017	Food Expenses (Technical Working Group)	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	1,814,400.00	1,814,400		
AC-25-5651-GASS-017	T-Shirts, Cap	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	652,800.00	652,800		
AC-25-5651-GASS-017	Diamond DLL-1 Little League	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	21,600.00	21,600		
AC-25-5651-GASS-017	Wilson A1010s Blen Baseballs	ESSD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	21,600.00	21,600		
AC-25-5651-GASS-018	Food Expenses	ESSD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	122,400.00	122,400		
AC-25-5651-GASS-018	Tarpaulin Expenses	ESSD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	1,200.00	1,200		
AC-25-5651-GASS-019	Food Expenses	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000		
AC-25-5651-GASS-020	Food Expenses	ESSD		Competitive Bidding	TBA	N/A	Indicate Date	Indicate Date	Gop	7,988,400.00	7,988,400		
AC-25-5651-GASS-020	Transportation Expenses (Hired Jeepney or Vehicles)	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	480,000.00	480,000		
AC-25-5651-GASS-021	Food Expenses	ESSD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000		
AC-25-5651-GASS-022	Food Expenses for (Food Accommodation Committee)	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	259,200.00	259,200		
AC-25-5651-GASS-022	Food Expenses for (Food and Decoration Committee)	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	432,000.00	432,000		
AC-25-5651-GASS-022	Food Expenses for CALABARZON DELEGATES	ESSD		Competitive Bidding	March	N/A	Indicate Date	Indicate Date	Gop	3,393,000.00	3,393,000		
AC-25-5651-GASS-022	Food Expenses for CALABARZON DELEGATES	ESSD		Competitive Bidding	March	N/A	Indicate Date	Indicate Date	Gop	4,251,600.00	4,251,600		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-022	Jacket	ESSD		Competitive Bidding	March	N/A	Indicate Date	Indicate Date	GOP	1,390,800.00	1,390,800		
AC-25-5651-GASS-022	Jogging Pants	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	472,800.00	472,800		
AC-25-5651-GASS-022	Caps	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	139,080.00	139,080		
AC-25-5651-GASS-022	T-Shirt with Collar	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	275,400.00	275,400		
AC-25-5651-GASS-022	Plain Shirt Athletes	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	439,000.00	439,000		
AC-25-5651-GASS-022	Sleeves Playing Short	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	198,000.00	198,000		
AC-25-5651-GASS-022	Softball and Baseball Knickers	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	48,000.00	48,000		
AC-25-5651-GASS-022	Shorts	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	524,000.00	524,000		
AC-25-5651-GASS-022	Utility Bag	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	320,000.00	320,000		
AC-25-5651-GASS-022	Parade Shoes	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	510,000.00	510,000		
AC-25-5651-GASS-022	Socks	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	56,000.00	56,000		
AC-25-5651-GASS-022	Umbrella	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	231,800.00	231,800		
AC-25-5651-GASS-022	Sensing Socks	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	224,000.00	224,000		
AC-25-5651-GASS-022	Medicines	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	236,200.00	236,200		
AC-25-5651-GASS-022	Quarter Ornamentation and Decoration	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	200,000.00	200,000		
AC-25-5651-GASS-022	Payment for DishWashers services	ESSD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	55,000.00	55,000		
AC-25-5651-GASS-023	Cooking Contest Expenses	ESSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000		

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5651-GASS-023	Food Expenses	ESSSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	17,000.00	17,000		
AC-25-5651-GASS-023	Advocacy Materials	ESSSD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	Gop	3,000.00	3,000		
	Supply and door-to-door delivery of School Furniture for Elementary, Junior, senior High Schools under Basic Education Facilities Fund (BEFF) School Furniture Program CY 2025	ESSSD		Competitive Bidding	Oct. 2024- Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	144,002,493.00	144,002,493.00		
AC-25-5652-GASS-001	Board and lodging	FTAD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	300,000.00	300,000		
AC-25-5652-GASS-002	Meals	FTAD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000		
AC-25-5652-GASS-006	Board and lodging	FTAD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	340,000.00	340,000		
AC-25-5652-GASS-007	Board and lodging	FTAD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	360,000.00	360,000		
AC-25-5652-GASS-008	Board and lodging	FTAD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	308,000.00	308,000		
AC-25-5652-GASS-009	Board and lodging	FTAD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	340,000.00	340,000		
AC-25-5651-GASS-001	National Quality Management System (NCMS) Surveillance Audit	QAD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	105,000.00	105,000.00		
AC-25-5651-GASS-002	Quarterly Management Review	QAD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	96,000.00	96,000.00		
AC-25-5651-GASS-003	Special Management Review	QAD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	24,000.00	24,000.00		
AC-25-5651-GASS-004	Digitalization of Quality Assurance Division (QAD) Processes	QAD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	67,200.00	67,200.00		
AC-25-5651-GASS-005	Quarterly Pre-Program Implementation Review (Pre-PIK) Workshop	QAD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	72,000.00	72,000.00		
AC-25-5651-GASS-006	Quarterly Program Implementation Review and Plan Adjustment (PIRPA)	QAD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000.00		
AC-25-5651-GASS-007	Capacity Building on Strengthening M & E Culture in the Implementation of MATATAG Curriculum	QAD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	160,000.00	160,000.00		

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5661-GASS-008	Capacity Building on Utilizing M & E Findings for Continuous Improvement	GAD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	Gop	160,000.00	160,000.00		
AC-25-5661-GASS-009	2025 Private School Summit	GAD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	224,000.00	224,000.00		
AC-25-5661-GASS-011	Capacity Building Cum Workshop with SDO Counterparts on Public and Private Schools Processes	GAD		NP-53.9 - Small Value Procurement	September	N/A	Indicate Date	Indicate Date	Gop	408,000.00	408,000.00		
AC-25-5661-GASS-012	Quarterly Development Session Workshop	GAD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	57,600.00	57,600.00		
AC-25-5661-GASS-013	Quarterly QAD Division Process Review (DPR)	GAD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	57,600.00	57,600.00		
AC-25-5654-GASS-001	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	Gop	480,000.00	480,000.00		
AC-25-5654-GASS-002	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000.00		
AC-25-5654-GASS-003	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000.00		
AC-25-5654-GASS-004	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	Gop	480,000.00	480,000.00		
AC-25-5654-GASS-005	Meals	HRDD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00		
AC-25-5654-GASS-006	Meals	HRDD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00		
AC-25-5654-GASS-007	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	90,000.00	90,000.00		
AC-25-5654-GASS-008	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000.00		
AC-25-5654-GASS-009	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	260,000.00	260,000.00		
AC-25-5654-GASS-010	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	160,000.00	160,000.00		
AC-25-5654-GASS-012	Token	HRDD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00		
AC-25-5654-GASS-013	Meals	HRDD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	385,000.00	385,000.00		
AC-25-5654-GASS-013	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
AC-25-5654-GASS-013	Laid Paper White (Short)	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Indicate Date	Gop	1,400.00	1,400.00		
AC-25-5654-GASS-013	Medals	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000.00		

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MODE	
AC-25-5654-GASS-013	Glass Trophy	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	87,500.00	87,500.00		
AC-25-5654-GASS-013	Certificate Frame with Mating A3	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	5,000.00	5,000.00		
AC-25-5654-GASS-013	Customize Certificate Holder	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	150,000.00	150,000.00		
AC-25-5654-GASS-013	Stage Decoration	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	300,000.00	300,000.00		
AC-25-5654-GASS-014	Meals	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	35,000.00	35,000.00		
AC-25-5654-GASS-015	Token for Retirees	HRDD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Gop	100,000.00	100,000.00		
AC-25-5654-GASS-016	Venue and Meals	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	340,000.00	340,000.00		
AC-25-5654-GASS-016	Token for the Loyalty Awarde	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	400,000.00	400,000.00		
AC-25-5654-GASS-016	Plaque for Loyalty Awardee	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	75,000.00	75,000.00		
AC-25-5654-GASS-016	Customize Certificate Holder	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	50,000.00	50,000.00		
AC-25-5654-GASS-016	Stage Decoration	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	150,000.00	150,000.00		
AC-25-5654-GASS-017	Meals for Officiating Officials	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Gop	33,750.00	33,750.00		
AC-25-5654-GASS-017	Meals of ROP for Opening Program	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Gop	59,500.00	59,500.00		
AC-25-5654-GASS-017	Token	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Gop	22,500.00	22,500.00		
AC-25-5654-GASS-018	Meals	HRDD		NP-53.9 - Small Value Procurement	September	N/A	Indicate Date	Gop	45,000.00	45,000.00		
AC-25-5654-GASS-019	Meals	HRDD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Gop	15,600.00	15,600.00		
AC-25-5654-GASS-020	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	52,000.00	52,000.00		
AC-25-5654-GASS-021	Meals	HRDD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Gop	31,200.00	31,200.00		
AC-25-5654-GASS-022	Supplies and Materials	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Gop	300,000.00	300,000.00		
AC-25-5654-GASS-023	Meals and Venue Rental	HRDD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Gop	75,000.00	75,000.00		
AC-25-5654-GASS-023	Token for the Retirees	HRDD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Gop	50,000.00	50,000.00		
AC-25-5654-GASS-024	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Gop	312,000.00	312,000.00		
AC-25-5654-GASS-025	Meals	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Gop	270,000.00	270,000.00		
AC-25-5654-GASS-025	Tarpaulin	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Gop	2,000.00	2,000.00		

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					Advertisemen t/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5654-GASS-025	Advocacy T-shirt	HRDD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	GOP	81,000.00	81,000.00		
AC-25-5654-GASS-026	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	312,000.00	312,000.00		
AC-25-5654-GASS-027	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	GOP	180,000.00	180,000.00		
AC-25-5654-GASS-028	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	GOP	252,000.00	252,000.00		
AC-25-5654-GASS-029	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	396,000.00	396,000.00		
AC-25-5654-GASS-030	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	GOP	68,000.00	68,000.00		
AC-25-5654-GASS-030	Supplies and Materials	HRDD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	GOP	22,000.00	22,000.00		
AC-25-5654-GASS-031	Board and Lodging	HRDD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	168,000.00	168,000.00		
AC-25-5654-GASS-032	Tarpsaulin	HRDD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
AC-25-5654-GASS-033	Meals	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Indicate Date	GOP	108,000.00	108,000.00		
AC-25-5654-GASS-033	Token	HRDD		NP-53.9 - Small Value Procurement	November	N/A	Indicate Date	Indicate Date	GOP	800,000.00	800,000.00		
AC-25-5659-GASS-001	Board and Lodging for the conduct of In-house planning for the FY 2025 Budget Proposal	PPRD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	240,000.00	240,000.00		
AC-25-5659-GASS-002	Board and Lodging for the conduct of FY 2025 Post-Planning Workshop	PPRD		NP-53.9 - Small Value Procurement	July	N/A	Indicate Date	Indicate Date	GOP	116,000.00	116,000.00		
AC-25-5659-GASS-003	Board and Lodging for the conduct of Consultative cum Coordination Meeting on the Region's Physical Plan for FY 2026	PPRD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	GOP	116,000.00	116,000.00		
AC-25-5659-GASS-004	Meals for the conduct of Workshop on the preparation of FY 2026 RDC Budget Forms and Presentation	PPRD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00		
AC-25-5659-GASS-005	Meals for the conduct of Consultative Meeting on the Preparation of FY 2026 Budget Proposal	PPRD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
AC-25-5659-GASS-006	Meals for the Quarterly Adjustment of Operational Plans for FY 2025	PPRD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	GOP	75,600.00	75,600.00		
AC-25-5659-GASS-007	Board and Lodging for the conduct of Workshop on the Preparation of FY 2026 Forward Estimates on Basic Education Causal Resources	PPRD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GOP	252,000.00	252,000.00		
AC-25-5659-GASS-008	Board and Lodging for the conduct of Unity Forum with Schools Division Office Counterparts cum DPR	PPRD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	GOP	331,200.00	331,200.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-25-5659-GASS-008	Board and Lodging of Regional Office Personnel for the Urlyl Forum with Schools Division Office Counterparts cum DPR	PPRD		NP-53.9 - Small Value Procurement	February	N/A	Indicate Date	Indicate Date	Gop	112,000.00	112,000.00		
AC-25-5659-GASS-010	Board and Lodging for the conduct of Unveiling Insights: Disseminating Research Discoveries (CBBER)	PPRD		NP-53.9 - Small Value Procurement	September	N/A	Indicate Date	Indicate Date	Gop	140,000.00	140,000.00		
AC-25-5659-GASS-011	Board and Lodging for the conduct of Proposal Presentation of Research under the 11th Cycle Basic Education Research Fund (BEREF)	PPRD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	500,000.00	500,000.00		
AC-25-5659-GASS-012	Board and Lodging for the Orientation on the Uploading of Completed Research through E-Saliksik Portal	PPRD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000.00		
AC-25-5659-GASS-013	Board and Lodging for the Workshop on the Development of R4a Journal	PPRD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	Gop	54,000.00	54,000.00		
AC-25-5659-GASS-015	Meals for the conduct of Workshop on Program Development of PPRD PPAs	PPRD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	38,400.00	38,400.00		
AC-25-5659-GASS-016	Meals for the conduct of ISO 19011:2018 Internal Audit Training on ISO 9001:2015 in DaeD Context	PPRD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	37,800.00	37,800.00		
AC-25-5659-GASS-009	Orientation cum Workshop on the conduct of Policy Review	PPRD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop	180,000.00	180,000.00		
AC-25-5649-GASS-001	Board and Lodging	ASD		NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	Gop	324,000.00	324,000.00		
AC-25-5649-GASS-003	Meals for Meetings	ASD		NP-53.9 - Small Value Procurement	January-February	N/A	Indicate Date	Indicate Date	Gop	3,600.00	3,600.00		
AC-25-5649-GASS-004	Meals for Meetings	ASD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	37,200.00	37,200.00		
AC-25-5649-GASS-006	Meals for Meetings	ASD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	7,800.00	7,800.00		
AC-25-5649-GASS-007	Board and Lodging	ASD		NP-53.9 - Small Value Procurement	May-June	N/A	Indicate Date	Indicate Date	Gop	7,800.00	7,800.00		
AC-25-5649-GASS-008	Meals for Meetings	ASD		NP-53.9 - Small Value Procurement	August	N/A	Indicate Date	Indicate Date	Gop	240,000.00	240,000.00		
AC-25-5649-GASS-009	Meals for Meetings	ASD		NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	Gop	105,600.00	105,600.00		
AC-25-5649-GASS-010	Board and Lodging	ASD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop	19,200.00	19,200.00		
AC-25-5649-GASS-011	Board and Lodging	ASD		NP-53.9 - Small Value Procurement	April	N/A	Indicate Date	Indicate Date	Gop	140,000.00	140,000.00		
AC-25-5649-GASS-012	Board and Lodging	ASD		NP-53.9 - Small Value Procurement	October	N/A	Indicate Date	Indicate Date	Gop	210,000.00	210,000.00		
AC-25-5649-GASS-012	Materials	ASD		NP-53.9 - Small Value Procurement	May-June	N/A	Indicate Date	Indicate Date	Gop	180,000.00	180,000.00		
AC-25-5649-GASS-012	Materials	ASD		NP-53.9 - Small Value Procurement	May-June	N/A	Indicate Date	Indicate Date	Gop	9,000.00	9,000.00		

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Advertising of IB/REI	Posting of Bids					Total	MOOE	CO		
AC-25-5649-GASS-013	Board and Lodging	ASD		NP-53.9 - Small Value Procurement	May	N/A	Indicate Date	Indicate Date	Gop		36,000.00	36,000.00			
AC-25-5649-GASS-014	Meals for Meetings	ASD		NP-53.9 - Small Value Procurement	March	N/A	Indicate Date	Indicate Date	Gop		18,000.00	18,000.00			
AC-25-5649-GASS-020	Payment for FY 2025 Security Services Expense	ASD		NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Indicate Date	Indicate Date	Gop		1,900,000.00	1,900,000.00			
AC-25-5653-GASS-010	Conduct of Finance Division Quarterly Division Process Review (DPR)	FINANCE		NP-53.9 - Small Value Procurement	March, June, September, December	N/A	Indicate Date	Indicate Date	Gop		288,000.00	288,000.00			
											<b>764,750,640.00</b>				

Prepared by:

  
**JOCELYN A. MARTIN**  
 Administrative Officer IV

Recommending Approval:

  
**LOIDA M. NIDEA**  
 Asst. Regional Director

Approved:

  
**ATTY. ALBERTO T. ESCOBARTE, CESO II**  
 Regional Director