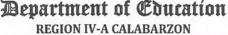




Republic of the Philippines





10 September 2024

Regional Memorandum No.589 s.2024

RECIPIENTS AND PRIORITY EXPENDITURES OF THE FY 2024 SPECIAL NEEDS EDUCATION PROGRAM SUPPORT FUND

To Schools Division Superintendents

- 1. In reference to DM-CT-2024-223, the Department of Education through the Bureau of Learning Delivery-Student Inclusion Division (BLD-SID) will be downloading Special Needs Education (SNED) Program Support Fund (PSF) to schools implementing the program and schools with SNEd learners.
- 2. Enclosed is the list of DepEd Offices and Public Elementary and Secondary Schools that will be provided with the PSF. The SNED Division Focals and School Heads are strictly advised to follow the guidelines in the utilization of the fund as stipulated in DM-CT-2024-223 and DepEd Order No. 042, s. 2021 as amended by DepEd Order No. 018, s. 2022.
- 3. Relative to this, the Division SNED Focal Persons are required to submit a report on the utilization of the SNED Fund of FY 2023 using the link: Rate of Utilization of PSF 2023-2024.xlsx and for SNED Fund of FY 2024 shall be every last week of each quarter using the attached template and submit using the link: SNED SDO Reports 2024.
- 4. For clarification and further inquiries, you may contact Philips T. Monterola, SNED Regional Coordinator, and Viernalyn M. Nama, CLMD Chief Education Supervisor, at (02) 8681-2114 local 420.

5. Immediate compliance and widest dissemination of this Memorandum is desired.

Director III
Officer-In-Charge
Office of the Regional Director

02/ROC15







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FY 2024 SPECIAL NEEDS EDUCATION PROGRAM SUPPORT FUND FOR SNED IMPLEMENTING OFFICES SUMMARY (OSEC-4A-24-5150)

Schools Division Offices	Monitoring & TA	Training of Implementers	Elementary Schools	Junior High Schoools	Senior High Schools	TOTAL
Antipolo City	85,000.00	1,000,000.00	1,660,000.00	276,000.00	138,000.00	3,159,000.00
Bacoor City	85,000.00	1,000,000.00	485,000.00	24,000.00		1,594,000.00
Batangas	85,000.00	1,000,000.00	3,450,000.00	233,000.00	102,000.00	4,870,000.00
Batangas City	85,000.00	1,000,000.00	905,000.00	75,000.00	20,000.00	2,085,000.00
Binan City	85,000.00	1,000,000.00	910,000.00	480,000.00	72,000.00	2,547,000.00
Cabuyao City	85,000.00	1,000,000.00	1,020,000.00	392,000.00	83,000.00	2,580,000.00
Calamba City	85,000.00	1,000,000.00	870,000.00	267,000.00	63,000.00	2,285,000.00
Cavite	85,000.00	1,000,000.00	3,140,000.00	400,000.00	64,000.00	4,689,000.00
Cavite City	85,000.00	1,000,000.00	590,000.00	180,000.00	60,000.00	1,915,000.00
Dasmarinas City	85,000.00	1,000,000.00	1,190,000.00	156,000.00	6,000.00	2,437,000.00
General Trias City	85,000.00	1,000,000.00	1,760,000.00	1,240,000.00	303,000.00	4,388,000.00
Imus City	85,000.00	1,000,000.00	995,000.00	81,000.00	146,000.00	2,307,000.00
Laguna	85,000.00	1,000,000.00	2,320,000.00	161,000.00	27,000.00	3,593,000.00
Lipa City	85,000.00	1,000,000.00	695,000.00	95,000.00	26,000.00	1,901,000.00
Lucena City	85,000.00	1,000,000.00	1,665,000.00	315,000.00	72,000.00	3,137,000.00
Quezon	85,000.00	1,000,000.00	4,035,000.00	336,000.00	105,000.00	5,561,000.00
Rizal	85,000.00	1,000,000.00	3,625,000.00	680,000.00	241,000.00	5,631,000.00
San Pablo City	85,000.00	1,000,000.00	435,000.00	64,000.00	20,000.00	1,604,000.00
San Pedro City	85,000.00	1,000,000.00	570,000.00	78,000.00	6,000.00	1,739,000.00
Sta. Rosa City	85,000.00	1,000,000.00	685,000.00	132,000.00	9,000.00	1,911,000.00
Sto. Tomas City	85,000.00	1,000,000.00	320,000.00	18,000.00		1,423,000.00
Tanauan City	85,000.00	1,000,000.00	610,000.00	116,000.00	3,000.00	1,814,000.00
Tayabas City	85,000.00	1,000,000.00	415,000.00	12,000.00		1,512,000.00
TOTAL	1,955,000.00	23,000,000.00	32,350,000.00	5,811,000.00	1,566,000.00	64,682,000.00

Annex C.
SPECIAL NEEDS EDUCATION PROGRAM SUPPORT FUND UTILIZATION as of
DIVISION:

Program Support Fund	Amount Downloaded	Amount Obligated	Amount Disbursed	Amount Unobligated
Division Offices				
Implementing Schools				
TEVs				
Conversion of SPED Centers to ILRC				

Accomplishments (Consolidated and grouped according to the objects of expenditure as per DO 42 s. 2021)

Add rows as necessary.

	Objects of Expenditure	Allocated Amount	Expected Month of Conduct
Schools Division Offices			

Schools	-			
TEVs				
Conversion of SPED Centers to ILRC				

Plans for the Unobligated Amount (Consolidated and grouped according to the objects of expenditure as per DO 42 s. 2021)

Add rows as necessary.

	Activities	Allocated Amount	Expected Month of Conduct	
Schools Division Offices				

Schools		
TEVs		
Conversion of SPED Centers to ILRC		

Issues and Concerns:

Issues/Concerns	Recommendations

Prepared by:

Submitted by:

SNED FOCAL PERSON

SCHOOLS DIVISION SUPERINTENDENT