

Republic of the Philippines
Department of Education
REGION IV-A CALABARZON





19 July 2024

Regional Memorandum
No. 519 s. 2024

**IMPLEMENTING GUIDELINES ON THE ALLOCATION,
UTILIZATION, DOCUMENTATION, AND REPORTING OF
PROGRAM SUPPORT FUNDS (PSF) FOR THE FIELD
IMPLEMENTATION OF THE ADOLESCENT
REPRODUCTIVE HEALTH PROGRAM
FOR FY 2024**

To **Schools Division Superintendents**

1. Relative to Unnumbered DM-OUOPS-2024 dated March 5, 2024¹, the Schools Division is to ensure the effective and efficient use of resources through these implementing guidelines.
2. The aforementioned Memorandum and breakdown of allocation are attached.
3. For clarifications, kindly contact Dr. Pearl Oliveth S. Intia, Medical Officer IV at pearl.intia@deped.gov.ph.
4. Immediate dissemination of this Memorandum is desired.


ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director 

¹ Implementing Guidelines on the Allocation, Utilization, Documentation, and Reporting of Program Support Funds (PSF) for the Field Implementation of the Adolescent Reproductive Health Program for FY 2024
03/ROE5



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Certificate No. PHP QMS
22 93 0085

Enclosure 1: Breakdown of Program Support Funds to the 23 Schools Division Offices for the conduct of various activities relative to the Child and Adolescent Reproductive Health Program charged to Sub-Allotment Release Order No. OSEC-4A-24-2935.

Schools Division Office	Reactivation of Learner Support Center (Teen Center/Teen Health Kiosk etc)	Establishment of Learner Support Center	CSE ARH Convergence/Referral Mechanisms
Region 4A	1,150,000	1,150,000	5,290,000
Antipolo City	50,000	50,000	230,000
Bacoor City	50,000	50,000	200,000
Batangas	50,000	50,000	250,000
Batangas City	50,000	50,000	230,000
Binan City	50,000	50,000	230,000
Cabuyao City	50,000	50,000	230,000
Calamba City	50,000	50,000	230,000
Cavite	50,000	50,000	250,000
Cavite City	50,000	50,000	200,000
Dasmarinas City	50,000	50,000	230,000
General Trias City	50,000	50,000	230,000
Imus City	50,000	50,000	200,000
Laguna	50,000	50,000	250,000
Lipa City	50,000	50,000	230,000
Lucena City	50,000	50,000	230,000
Quezon	50,000	50,000	270,000
Rizal	50,000	50,000	250,000
San Pablo City	50,000	50,000	230,000
San Pedro City	50,000	50,000	230,000
Santa Rosa City	50,000	50,000	230,000
Santo Tomas City	50,000	50,000	230,000
Tanauan City	50,000	50,000	230,000
Tayabas City	50,000	50,000	200,000



Republika ng Pilipinas
Department of Education

OFFICE OF THE UNDERSECRETARY FOR OPERATIONS

MEMORANDUM
DM-OUOPS-2024-__ - ____

TO : REGIONAL DIRECTORS
EDUCATION SUPPORT SERVICES DIVISION-SCHOOL HEALTH
SECTION
SCHOOLS DIVISION SUPERINTENDENTS
SCHOOL GOVERNANCE AND OPERATIONS DIVISION-HEALTH
AND NUTRITION UNIT
ADOLESCENT REPRODUCTIVE HEALTH PROGRAM
COORDINATORS
ALL OTHERS CONCERNED

FROM : *Annalyn M. Sevilla*
ANNALYN M. SEVILLA
Undersecretary for Finance

Revsee A. Escobedo
Atty. REVSEE A. ESCOBEDO
Undersecretary for Operations

SUBJECT : IMPLEMENTING GUIDELINES ON THE ALLOCATION,
UTILIZATION, DOCUMENTATION, AND REPORTING OF
PROGRAM SUPPORT FUNDS (PSF) FOR THE FIELD
IMPLEMENTATION OF THE ADOLESCENT REPRODUCTIVE
HEALTH PROGRAM FOR FY 2024

DATE : March 5, 2024

Pursuant to the mandate of the Department of Education to the Republic Act No. (R.A. No.)10354, titled Responsible Parenthood and Reproductive Health Act of 2012, RA No. 11166, titled The Philippine HIV and AIDS Policy Act, and in support of the implementation of the DepEd Order 31, series of 2018, titled Policy Guidelines in the Implementation of the Comprehensive Sexuality Education, through the **Bureau of Learner Support Services – School Health Division (BLSS-SHD)**, aims to strengthen its mandate to provide a supportive environment to learners and provide basic services in addressing adolescent reproductive health and related concerns in the school community.

To ensure the effective use of the resources, BLSS-SHD issues the implementing guidelines on the allocation, utilization, documentation, and reporting of the said PSF (**Annex A**) with the summarized breakdown of the PSF allocated per RO and SDO (**Annex B**).

For clarifications and concerns, please contact **Phanny S. Ramos**, Health Education and Promotion Officer III, BLSS-SHD through (02) 8632-9935 or email at blss.shd@deped.gov.ph (cc: arh@deped.gov.ph).

For immediate dissemination and compliance.





Republika ng Pilipinas
Department of Education

OFFICE OF THE UNDERSECRETARY FOR OPERATIONS

MEMORANDUM

DM-OUOPS-2024-__-__

TO : **REGIONAL DIRECTORS**
EDUCATION SUPPORT SERVICES DIVISION-SCHOOL HEALTH SECTION
SCHOOLS DIVISION SUPERINTENDENTS
SCHOOL GOVERNANCE AND OPERATIONS DIVISION-HEALTH AND NUTRITION UNIT
ADOLESCENT REPRODUCTIVE HEALTH PROGRAM COORDINATORS
ALL OTHERS CONCERNED

FROM : *Annalyn M. Sevilla*
ANNALYN M. SEVILLA
Undersecretary for Finance

Revsee A. Escobedo
Atty. REVSEE A. ESCOBEDO
Undersecretary for Operations

SUBJECT : **IMPLEMENTING GUIDELINES ON THE ALLOCATION, UTILIZATION, DOCUMENTATION, AND REPORTING OF PROGRAM SUPPORT FUNDS (PSF) FOR THE FIELD IMPLEMENTATION OF THE ADOLESCENT REPRODUCTIVE HEALTH PROGRAM FOR FY 2024**

DATE : March 5, 2024

Pursuant to the mandate of the Department of Education to the Republic Act No. (R.A. No.)10354, titled Responsible Parenthood and Reproductive Health Act of 2012, RA No. 11166, titled The Philippine HIV and AIDS Policy Act, and in support of the implementation of the DepEd Order 31, series of 2018, titled Policy Guidelines in the Implementation of the Comprehensive Sexuality Education, through the **Bureau of Learner Support Services - School Health Division (BLSS-SHD)**, aims to strengthen its mandate to provide a supportive environment to learners and provide basic services in addressing adolescent reproductive health and related concerns in the school community.

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For clarifications and concerns, please contact **Phanny S. Ramos**, Health Education and Promotion Officer III, BLSS-SHD through (02) 8632-9935 or email at blss.shd@deped.gov.ph (cc: arh@deped.gov.ph).

For immediate dissemination and compliance.

Annex A

IMPLEMENTING GUIDELINES ON THE ALLOCATION, UTILIZATION, DOCUMENTATION, AND REPORTING OF PROGRAM SUPPORT FUNDS (PSF) FOR THE FIELD IMPLEMENTATION OF THE ADOLESCENT REPRODUCTIVE HEALTH (ARH) PROGRAM FOR FY 2024

I. Rationale

Under the Republic Act 10354 or the Responsible Parenthood and Reproductive Health (RPRH) Law of 2012 and its Implementing Rules and Regulations (IRR), the Department is mandated to give adolescents an age-and-development-appropriate reproductive health education. Integration of responsible parenthood and reproductive health information in formal, non-formal, and indigenous learning, and supportive school environment. The Department of Education, in response to the first two (2) mandates, issued the DepEd Order 31 s. 2018 entitled Policy and Guidelines on Comprehensive Sexuality Education to Integrate Key Reproductive Health Concepts in the Kindergarten Curriculum to Grade 12. The DepEd Order 28, s. 2018, or the *Oplan Kalusugan sa DepEd* was issued, where Adolescent Reproductive Health is one of the flagship programs, in response to the third mandate of RPRH law, which aims to provide the following supportive school environment: (a) Facilities for information, which includes the prevention of risky behaviors, including addiction and the prevention of STIs; (b) Counseling and psychosocial support services or provision of psychosocial screening or rapid HEEDSSS and assessment or a comprehensive interview to learners identified with risky behaviors and RPRH concerns.

Moreover, the Joint Memorandum 003, s. 2021: Comprehensive Sexuality Education-Adolescent Reproductive Health (CSE-ARH) Convergence was also issued. The CSE focuses on integrating scientific, age- and developmentally appropriate, and culturally and gender-responsive information on the cognitive, emotional, physical, and social aspects of sexuality in the *Matatag* Curriculum. At the same time, the ARH focuses on establishing a friendly adolescent health facility of information for responsible parenthood and reproductive health concerns, including capacity building and health promotion activities for learners and DepEd personnel, also on ensuring the provision of counseling and proper referral mechanism of schools for learners' reproductive health concerns to community health service providers.

In addition, **Republic Act No. 11975** or the General Appropriations Act of 2024 includes the following **special provision**: *“Appropriation for Adolescent Reproductive Health Program. The amount of at least One Hundred Million Pesos (P100,000,000) appropriated herein under the Learner Support Programs shall be used for the implementation of services and programs on adolescent reproductive health in accordance with the provisions of R.A. 10354 (The Responsible Parenthood and Reproductive Health Act of 2012) and R.A 11166 (Philippine HIV and AIDS Policy Act) to ensure the functionality of the teen centers in all public schools.”*

Consistent with this, among the priorities laid down by the Secretary as part of the MATATAG Agenda is to *Take good care of learners by promoting learner well-being, inclusive education, and a positive learning environment*. This includes, among others, strengthening mechanisms against all forms of discrimination and dangers, improving learning environments, and ensuring all learners have access to relevant services (psychosocial screening and assessment), guidance, and referral.

Given the above-mentioned legal bases and policy frameworks, field offices, through the School Health and Nutrition (SHN) Sections/Units of the Regional Offices (ROs) and Schools Division Offices (SDOs), will require greater resource support in their implementation of their respective activities related to the program.

Therefore, these guidelines are issued to prescribe general policies for implementing the ARH Program. This will ensure that all concerned offices can abide by the processes and responsibilities in the PSFs' release, allocation, utilization, and liquidation or reporting. This will also provide the Central Office (CO) with an oversight mechanism for the program implementation.

II. Scope

- 2.1 This policy provides guidelines to the ROs and SDOs on the implementation of the ARH Program in DepEd. It covers mechanisms for the release, allocation, utilization, and monitoring and evaluation of the ARH Program.

III. Project Identification

- 3.1 In order to facilitate an evidence-based decision-making process, the projects must directly address the adolescent reproductive health challenges.
- 3.2 The Regional/Division ARH Program focal shall prepare and submit the project proposal based on the signed action plan for FY 2024. The project proposal shall be signed by the Regional Director/School Division Superintendent (SDS).

IV. Funding Requirement

- 4.1 The funding for the implementation of this policy shall be sourced primarily from the LSP. For FY 2024, a total amount of Php97,500,000.00 shall be downloaded to the ROs. The allocation per RO is attached as Annex "B".
- 4.2 The ROs may further download to the SDOs where applicable. The Regional Director shall be responsible for determining the most equitable distribution of funds among the SDOs.
- 4.3 In cases where the total funds downloaded to ROs are already fully utilized, the Regional Director may request additional funds from the CO through the submission of the following subject to the availability of funds:
 - a. Letter request signed by the Regional Director with justification for the request for additional funds.
 - b. Certification that the total amount downloaded for the implementation of ARH Program to the ROs are fully obligated, certified by the Finance Officer in the RO.
 - c. If approved, the Undersecretary and/ or the Assistant Secretary concerned, with the endorsement of the BLSS, shall recommend the request to the Office of the Undersecretary of Finance for the downloading of additional funds.

V. Allowable Activities

- 5.1 Activities related to the ARH Program for the functional CSE-ARH convergence and of reactivation and establishment of the Learner Support Center (e.g. Teen Center, Teen Health Kiosk, TeenDig, KADA center, etc.) respectively;
- 5.2 Consultations with the internal and external partners (health and non-health service providers);
- 5.3 Creation of the Regional and Division Technical Working Group (TWG) and

identification of their roles and responsibilities;

- 5.4 Refurbishment, reactivation, or establishment of School-Based Learner Support Center (teen center/ teen health kiosk/ TeenDig/ KADA center, etc.);

Guidelines on the establishment, reactivation, and operationalization of the School-based Learner Support Center will be issued separately.

- 5.5 Conduct training, workshops, seminars, awareness campaigns, fora, orientation/capacity building, and other related RPRH activities to the Adolescent Reproductive Health Program Coordinators, Guidance Counselors, and Guidance Advocates or Designates - for the implementation of the program; to the parents - for the support and provision of consent on the services to be provided to their children in schools; and to the learners - for empowering them as peer educators/navigators;
- 5.6 Conduct of Psychosocial Screening (Rapid HEEADSSS) and Assessment (Comprehensive HEEADSSS Interview);
- 5.7 Conduct health education and campaigns on ARH-related topics and health celebrations;
- 5.8 Promotion and dissemination of Social Behavioral Change (SBC) online resources (I Choose #MalayaAkongMaging and Oky Philippines Menstrual Tracker application);
- 5.9 Conduct of monitoring and evaluation, including but not limited to monitoring of school activities, functionality of the Learner Support Center, and access to services; analysis and evaluation of data gathered; program implementation review; and the provision of technical assistance to the ARH Coordinators for the improvement on the implementation of the program;
- 5.10 Conduct action research and or video materials that show the impact of the program (attendance, performance, reached demand-generation, services, & referral); and
- 5.11 Conduct of learners' summit (peer navigators' orientation) on Health and Wellness Programs.
- 5.12 The BLSS-SHD must be informed of the schedules of the regional training/orientation for them to provide technical assistance and monitor the fidelity of the training.

VI. Eligible Expenses

- 6.1 Procurement of supplies and equipment essential for the operations of the Health and Wellness Hub (i.e., table, chairs, sofa, guitar, board games, desktop, printer, fixtures, office supplies, and other campaign and educational materials for reading and teaching, learning materials, and references);
- 6.2 Printing/reproduction and dissemination of screening tools, existing booklets & other materials on health and wellness programs (School Mental Health, National Drug Education Program, and ARH);
- 6.3 Travel or transportation expenses for the attendance to the national/regional activities (RO/SDO is requested to augment any fund shortages that may occur subject to the usual accounting and auditing rules and regulations), and

communication expenses;

- 6.4 Board and lodging of participants and management team, use of function room/s and other equipment subject to DepEd Order No. 02, s. 2018, titled Amendment to DepEd Order No. 15, s. 2017 (Guidelines on the Allocation of funds for venue, meals, and snacks, and accommodation of official activities organized and conducted by the Department of Education);
- 6.5 Contingency to cover the payment of miscellaneous expenses, incidental expenses to the conduct of the activities, such as communication expenses, gasoline, and other maintenance and other operating expenses (MOOE);
- 6.6 Honorarium for resource speakers subject to Development Budget and Management (DBM) Budget Circular No. 2007-1, Guidelines on the Grant of Honoraria to Lecturers, Resource Persons, Coordinators, and Facilitators;
- 6.7 The procurement of semi-expendable tangible assets shall be below the capitalization threshold of fifty thousand pesos (Php50,000.00), as prescribed in the Government Accounting Manual.

VII. Utilization of Program Support Funds

- 7.1 The utilization of funds herein shall be in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.
- 7.2 The Learners Support Program funds provided herein shall be valid for obligation and disbursement until December 31, 2025.

VIII. Monitoring and Evaluation

- 8.1 For the effective monitoring of the downloaded funds, ROs shall submit year-end reports on the implementation of the program to the CO through the BLSS-OD and SHD, copy furnished to the Office of the Undersecretary for Operations and Office of the Assistant Secretary for Operations.

A separate memorandum will be issued to provide further guidance on the accomplishment and submission of reports.

- 8.2 The Office of the Undersecretary for Operations, through BLSS-SHD, in close coordination with the Education Support Services Division (ESSD) and the involved Schools Governance and Operations Division (SGOD), will monitor and evaluate the compliance of the project implementation of these guidelines.

Annex B

ALLOCATED FUNDS PER REGIONS AND SCHOOLS DIVISION OFFICES

Region	# of SDOs	Schools Division Office	Regional Capacity Building / ARH Summit	Reactivation of Learner Support Center (Teen Center/ Teen Health Kiosk, etc)	Establishment of Learner Support Center	CSE-ARH convergence / Referral Mechanisms	SUB-TOTAL AMOUNT
Region I			650,000	700,000	700,000	3,080,000	5,130,000
Region I	14	Alaminos City		50,000	50,000	200,000	300,000
Region I		Batac City		50,000	50,000	200,000	300,000
Region I		Candon City(new)		50,000	50,000	200,000	300,000
Region I		Dagupan City		50,000	50,000	230,000	330,000
Region I		Ilocos Norte		50,000	50,000	230,000	330,000
Region I		Ilocos Sur		50,000	50,000	230,000	330,000
Region I		La Union		50,000	50,000	230,000	330,000
Region I		Laoag City		50,000	50,000	200,000	300,000
Region I		Pangasinan I		50,000	50,000	250,000	350,000
Region I		Pangasinan II		50,000	50,000	250,000	350,000
Region I		San Carlos City		50,000	50,000	230,000	330,000
Region I		San Fernando City		50,000	50,000	200,000	300,000
Region I		Urduyeta City		50,000	50,000	230,000	330,000
Region I		Vigan City		50,000	50,000	200,000	300,000
Region II			600,000	450,000	450,000	1,990,000	3,490,000
Region II	9	Batanes		50,000	50,000	200,000	300,000
Region II		Cagayan		50,000	50,000	250,000	350,000
Region II		Cauayan City		50,000	50,000	200,000	300,000
Region II		Iligan		50,000	50,000	200,000	300,000
Region II		Isabela		50,000	50,000	250,000	350,000
Region II		Nueva Vizcaya		50,000	50,000	230,000	330,000
Region II		Quirino		50,000	50,000	230,000	330,000
Region II		Santiago City		50,000	50,000	200,000	300,000
Region II		Tuguegarao City		50,000	50,000	230,000	330,000
Region III			6,800,000	1,000,000	1,000,000	4,500,000	13,300,000
Region III	20	Angeles City (M)		50,000	50,000	230,000	330,000
Region III		Aurora		50,000	50,000	230,000	330,000
Region III		Balanga City		50,000	50,000	200,000	300,000

Region	# of SDOs	Schools Division Office	Regional Capacity Building / ARH Summit	Reactivation of Learner Support Center (Teen Center/ Teen Health Kiosk, etc)	Establishment of Learner Support Center	CSE-ARH convergence / Referral Mechanisms	SUB-TOTAL AMOUNT
Region III		Bataan		50,000	50,000	230,000	330,000
Region III		Bulacan		50,000	50,000	250,000	350,000
Region III		Cabanatuan City		50,000	50,000	230,000	330,000
Region III		Gapan City		50,000	50,000	200,000	300,000
Region III		Mabalacat City		50,000	50,000	200,000	300,000
Region III		Malolos City		50,000	50,000	230,000	330,000
Region III		Meycauayan City		50,000	50,000	200,000	300,000
Region III		Muñoz Science City		50,000	50,000	200,000	300,000
Region III		Nueva Ecija		50,000	50,000	250,000	350,000
Region III		Olongapo City		50,000	50,000	230,000	330,000
Region III		Pampanga		50,000	50,000	250,000	350,000
Region III		San Fernando City		50,000	50,000	230,000	330,000
Region III		San Jose City (Nueva Ecija)		50,000	50,000	200,000	300,000
Region III		San Jose Del Monte City		50,000	50,000	230,000	330,000
Region III		Tarlac		50,000	50,000	250,000	350,000
Region III		Tarlac City		50,000	50,000	230,000	330,000
Region III		Zambales		50,000	50,000	230,000	330,000
Region IV-A			800,000	1,150,000	1,150,000	5,290,000	8,390,000
Region IV-A	23	Antipolo City		50,000	50,000	230,000	330,000
Region IV-A		Bacoor		50,000	50,000	200,000	300,000
Region IV-A		Batangas		50,000	50,000	250,000	350,000
Region IV-A		Batangas City		50,000	50,000	230,000	330,000
Region IV-A		Biñan City		50,000	50,000	230,000	330,000
Region IV-A		Cabuyao City		50,000	50,000	230,000	330,000
Region IV-A		Calamba City		50,000	50,000	230,000	330,000
Region IV-A		Cavite		50,000	50,000	250,000	350,000
Region IV-A		Cavite City		50,000	50,000	200,000	300,000
Region IV-A		Dasmariñas City		50,000	50,000	230,000	330,000
Region IV-A		General Trias		50,000	50,000	230,000	330,000
Region IV-A		Imus		50,000	50,000	200,000	300,000
Region IV-A		Laguna		50,000	50,000	250,000	350,000
Region IV-A		Lipa City		50,000	50,000	230,000	330,000
Region IV-A		Lucena City		50,000	50,000	230,000	330,000
Region IV-A		Quezon		50,000	50,000	270,000	370,000

Region	# of SDOs	Schools Division Office	Regional Capacity Building / ARH Summit	Reactivation of Learner Support Center (Teen Center/ Teen Health Kiosk, etc)	Establishment of Learner Support Center	CSE-ARH convergence / Referral Mechanisms	SUB-TOTAL AMOUNT
Region IV-A		Rizal		50,000	50,000	250,000	350,000
Region IV-A		San Pablo City		50,000	50,000	230,000	330,000
Region IV-A		San Pedro		50,000	50,000	230,000	330,000
Region IV-A		Sta Rosa City		50,000	50,000	230,000	330,000
Region IV-A		Sto. Tomas City		50,000	50,000	230,000	330,000
Region IV-A		Tanauan City		50,000	50,000	230,000	330,000
Region IV-A		Tayabas City		50,000	50,000	200,000	300,000
Region IV-B			550,000	350,000	350,000	1,630,000	2,880,000
Region IV-B	7	Calapan City		50,000	50,000	230,000	330,000
Region IV-B		Marinduque		50,000	50,000	230,000	330,000
Region IV-B		Occidental Mindoro		50,000	50,000	230,000	330,000
Region IV-B		Oriental Mindoro		50,000	50,000	230,000	330,000
Region IV-B		Puerto Princesa City		50,000	50,000	230,000	330,000
Region IV-B		Palawan		50,000	50,000	250,000	350,000
Region IV-B		Romblon		50,000	50,000	230,000	330,000
Region V			1,225,000	650,000	650,000	3,040,000	5,565,000
Region V	13	Albay		50,000	50,000	250,000	350,000
Region V		Camarines Norte		50,000	50,000	230,000	330,000
Region V		Camarines Sur		50,000	50,000	270,000	370,000
Region V		Catanduanes		50,000	50,000	230,000	330,000
Region V		Iriga City		50,000	50,000	200,000	300,000
Region V		Legaspi City		50,000	50,000	230,000	330,000
Region V		Ligao City		50,000	50,000	230,000	330,000
Region V		Masbate		50,000	50,000	250,000	350,000
Region V		Masbate City		50,000	50,000	230,000	330,000
Region V		Naga City		50,000	50,000	230,000	330,000
Region V		Sorsogon		50,000	50,000	230,000	330,000
Region V		Sorsogon City		50,000	50,000	230,000	330,000
Region V		Tabaco City		50,000	50,000	230,000	330,000
Region VI			5,100,000	1,050,000	1,050,000	4,770,000	11,970,000
Region VI	21	Aklan		50,000	50,000	230,000	330,000
Region VI		Antique		50,000	50,000	230,000	330,000

Region	# of SDOs	Schools Division Office	Regional Capacity Building / ARH Summit	Reactivation of Learner Support Center (Teen Center/ Teen Health Kiosk, etc)	Establishment of Learner Support Center	CSE-ARH convergence / Referral Mechanisms	SUB-TOTAL AMOUNT
Region VI		Bacolod City		50,000	50,000	230,000	330,000
Region VI		Bago City		50,000	50,000	230,000	330,000
Region VI		Cadiz City		50,000	50,000	230,000	330,000
Region VI		Capiz		50,000	50,000	230,000	330,000
Region VI		Escalante City		50,000	50,000	200,000	300,000
Region VI		Guimaras		50,000	50,000	230,000	330,000
Region VI		Himamaylan		50,000	50,000	230,000	330,000
Region VI		Iloilo		50,000	50,000	270,000	370,000
Region VI		Iloilo City		50,000	50,000	230,000	330,000
Region VI		Kabankalan City		50,000	50,000	230,000	330,000
Region VI		La Carlota City		50,000	50,000	200,000	300,000
Region VI		Negros Occidental		50,000	50,000	250,000	350,000
Region VI		Passi City ²		50,000	50,000	200,000	300,000
Region VI		Roxas City		50,000	50,000	230,000	330,000
Region VI		Sagay City		50,000	50,000	230,000	330,000
Region VI		San Carlos City		50,000	50,000	230,000	330,000
Region VI		Silay City		50,000	50,000	230,000	330,000
Region VI		Sipalay		50,000	50,000	230,000	330,000
Region VI		Victorias City		50,000	50,000	200,000	300,000
Region VII			1,500,000	1,000,000	1,000,000	4,440,000	7,940,000
Region VII	20	Bais City		50,000	50,000	200,000	300,000
Region VII		Bayawan City		50,000	50,000	230,000	330,000
Region VII		Bogo City		50,000	50,000	200,000	300,000
Region VII		Bohol		50,000	50,000	250,000	350,000
Region VII		Canlaon		50,000	50,000	200,000	300,000
Region VII		Carcar City		50,000	50,000	230,000	330,000
Region VII		Cebu		50,000	50,000	270,000	370,000
Region VII		Cebu City		50,000	50,000	230,000	330,000
Region VII		Danao City		50,000	50,000	230,000	330,000
Region VII		Dumaguete City		50,000	50,000	200,000	300,000
Region VII		Guihulngan City		50,000	50,000	200,000	300,000
Region VII		Lapu-lapu City		50,000	50,000	230,000	330,000
Region VII		Mandaue City		50,000	50,000	230,000	330,000
Region VII		Naga City		50,000	50,000	200,000	300,000
Region VII		Negros Oriental		50,000	50,000	250,000	350,000
Region VII		Siquijor		50,000	50,000	230,000	330,000

Region	# of SDOs	Schools Division Office	Regional Capacity Building / ARH Summit	Reactivation of Learner Support Center (Teen Center/ Teen Health Kiosk, etc)	Establishment of Learner Support Center	CSE-ARH convergence / Referral Mechanisms	SUB-TOTAL AMOUNT
Region VII		Tagbilaran City		50,000	50,000	200,000	300,000
Region VII		Talisay City		50,000	50,000	230,000	330,000
Region VII		Toledo City		50,000	50,000	230,000	330,000
Region VII		Tanjay City		50,000	50,000	200,000	300,000
Region VIII			1,025,000	650,000	650,000	2,920,000	5,245,000
Region VIII	13	Baybay City		50,000	50,000	200,000	300,000
Region VIII		Biliran		50,000	50,000	230,000	330,000
Region VIII		Borongan City		50,000	50,000	200,000	300,000
Region VIII		Calbayog City		50,000	50,000	230,000	330,000
Region VIII		Catbalogan City		50,000	50,000	230,000	330,000
Region VIII		Eastern Samar		50,000	50,000	230,000	330,000
Region VIII		Leyte		50,000	50,000	250,000	350,000
Region VIII		Maasin City		50,000	50,000	200,000	300,000
Region VIII		Northern Samar		50,000	50,000	230,000	330,000
Region VIII		Ormoc City		50,000	50,000	230,000	330,000
Region VIII		Samar (Western Samar)		50,000	50,000	230,000	330,000
Region VIII		Southern Leyte		50,000	50,000	230,000	330,000
Region VIII		Tacloban City		50,000	50,000	230,000	330,000
Region IX			500,000	400,000	400,000	1,850,000	3,150,000
Region IX	8	Dapitan City		50,000	50,000	200,000	300,000
Region IX		Dipolog City		50,000	50,000	230,000	330,000
Region IX		Isabela City		50,000	50,000	230,000	330,000
Region IX		Pagadian City		50,000	50,000	230,000	330,000
Region IX		Zamboanga City		50,000	50,000	230,000	330,000
Region IX		Zamboanga del Norte		50,000	50,000	250,000	350,000
Region IX		Zamboanga del Sur		50,000	50,000	250,000	350,000
Region IX		Zamboanga Sibugay Province		50,000	50,000	230,000	330,000
Region X			550,000	700,000	700,000	3,120,000	5,070,000
Region X	14	Bukidnon		50,000	50,000	250,000	350,000
Region X		Cagayan de Oro City		50,000	50,000	230,000	330,000

Region	# of SDOs	Schools Division Office	Regional Capacity Building / ARH Summit	Reactivation of Learner Support Center (Teen Center/ Teen Health Kiosk, etc)	Establishment of Learner Support Center	CSE-ARH convergence / Referral Mechanisms	SUB-TOTAL AMOUNT
Region X		Camiguin		50,000	50,000	200,000	300,000
Region X		El Salvador City		50,000	50,000	200,000	300,000
Region X		Gingoog City		50,000	50,000	230,000	330,000
Region X		Iligan City		50,000	50,000	230,000	330,000
Region X		Lanao del Norte		50,000	50,000	230,000	330,000
Region X		Malaybalay City (new)		50,000	50,000	230,000	330,000
Region X		Misamis Occidental		50,000	50,000	230,000	330,000
Region X		Misamis Oriental		50,000	50,000	230,000	330,000
Region X		Oroquieta City		50,000	50,000	200,000	300,000
Region X		Ozamiz City		50,000	50,000	230,000	330,000
Region X		Tangub City		50,000	50,000	200,000	300,000
Region X		Valencia City		50,000	50,000	230,000	330,000
Region XI			5,050,000	550,000	550,000	2,520,000	8,670,000
Region XI	11	Davao de Oro (Compostela Valley)		50,000	50,000	230,000	330,000
Region XI		Davao City		50,000	50,000	250,000	350,000
Region XI		Davao del Norte		50,000	50,000	230,000	330,000
Region XI		Davao del Sur		50,000	50,000	230,000	330,000
Region XI		Davao Oriental		50,000	50,000	230,000	330,000
Region XI		Davao Occidental		50,000	50,000	230,000	330,000
Region XI		Digos City		50,000	50,000	230,000	330,000
Region XI		Island Garden City of Samal		50,000	50,000	200,000	300,000
Region XI		Mati City		50,000	50,000	230,000	330,000
Region XI		Panabo City		50,000	50,000	230,000	330,000
Region XI		Tagum City		50,000	50,000	230,000	330,000
Region XII			500,000	400,000	400,000	1,830,000	3,130,000
Region XII	8	General Santos City		50,000	50,000	230,000	330,000
Region XII		Koronadal City		50,000	50,000	230,000	330,000
Region XII		Kidapawan City		50,000	50,000	230,000	330,000
Region XII		Cotabato		50,000	50,000	250,000	350,000
Region XII		Sarangani		50,000	50,000	230,000	330,000
Region XII		South Cotabato		50,000	50,000	230,000	330,000

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Region XII		Sultan Kudarat		50,000	50,000	230,000	330,000
Region XII		Tacurong City*		50,000	50,000	200,000	300,000
Caraga			550,000	600,000	600,000	2,670,000	4,420,000
Caraga	12	Agusan Del Norte		50,000	50,000	230,000	330,000
Caraga		Agusan Del Sur		50,000	50,000	230,000	330,000
Caraga		Bayugan City		50,000	50,000	200,000	300,000
Caraga		Bislig City		50,000	50,000	230,000	330,000
Caraga		Butuan City		50,000	50,000	230,000	330,000
Caraga		Cabadbaran City		50,000	50,000	200,000	300,000
Caraga		Province of Dinagat Island		50,000	50,000	230,000	330,000
Caraga		Siargao		50,000	50,000	230,000	330,000
Caraga		Surigao City		50,000	50,000	230,000	330,000
Caraga		Surigao del Norte		50,000	50,000	230,000	330,000
Caraga		Surigao del Sur		50,000	50,000	230,000	330,000
Caraga		Tandag City		50,000	50,000	200,000	300,000
CAR			500,000	400,000	400,000	1,840,000	3,140,000
CAR	8	Abra		50,000	50,000	230,000	330,000
CAR		Apayao		50,000	50,000	230,000	330,000
CAR		Baguio City		50,000	50,000	230,000	330,000
CAR		Benguet		50,000	50,000	230,000	330,000
CAR		Ifugao		50,000	50,000	230,000	330,000
CAR		Kalinga		50,000	50,000	230,000	330,000
CAR		Mt. Province		50,000	50,000	230,000	330,000
CAR		Tabuk City		50,000	50,000	230,000	330,000
NCR			700,000	800,000	800,000	3,710,000	6,010,000
NCR	16	Caloocan		50,000	50,000	250,000	350,000
NCR		Las Piñas City		50,000	50,000	230,000	330,000
NCR		Makati City		50,000	50,000	230,000	330,000
NCR		Malabon City		50,000	50,000	230,000	330,000
NCR		Navotas City		50,000	50,000	230,000	330,000
NCR		Mandaluyong City		50,000	50,000	230,000	330,000
NCR		Manila		50,000	50,000	250,000	350,000
NCR		Marikina City		50,000	50,000	230,000	330,000

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NCR		Muntinlupa City		50,000	50,000	230,000	330,000
NCR		Parañaque City		50,000	50,000	230,000	330,000
NCR		Pasay City		50,000	50,000	230,000	330,000
NCR		Pasig City		50,000	50,000	230,000	330,000
NCR		San Juan		50,000	50,000	200,000	300,000
NCR		Quezon City		50,000	50,000	250,000	350,000
NCR		Taguig and Pateros		50,000	50,000	230,000	330,000
NCR		Valenzuela City		50,000	50,000	230,000	330,000
TOTAL							P97,500,000



Republic of the Philippines
Department of Education

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This document has been encoded in the DepEd - Document Management System and routed to the appropriate office/s with the following information:

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		Rachel	please review. I already for endorsement per guidelines in in order FOR WAS approval.	Office of the Undersecretary for Finance Received by: <i>left</i> Date: <u>Apr 4 2024</u> Time: <u>1:55</u>
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