

Department of Education Region IV-A CALABARZON

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	SUPPLY AND DOOR TO DOOR DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS UNDER THE BASIC EDUCATIONAL FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM CY 2023	ESSD	NO	Competitive Bidding	Sep. 25, 2023	Oct. 6, 2023	Oct. 16, 2023	Nov. 6, 2023	Nov. 7, 2023	Nov. 28, 2023	Dec. 22, 2023	Dec. 28, 2023	Jan. 5, 2024	Jan. 9, 2024	May. 8, 2024	-	GoP	81,160,600.00	81,160,600.00	-	50,390,800.00	50,390,800.00	-	DepED RA-A LOA, GP/PCA, PCII & TAN	Oct. 6, 2023	Oct. 6, 2023	Oct. 6, 2023	Oct. 6, 2023	Nov. 20, 2023		2023 - CONTINUING PROGRAM		
	FOOD AND ACCOMMODATION WITH STAGE DECORATION FOR THE 2023 GAWAD BITUIN AWARDING CEREMONY ON FEBRUARY 2, 2024 - 2nd Posting	HRDD	NO	Small Value Procurement	-	December 22-28, 2023	-	Jan. 5, 2024	-	Jan. 5, 2024	-	Jan. 5, 2024	-	-	Feb. 2, 2024	-	GoP	400,000.00	400,000.00	-	400,000.00	400,000.00	-								2023 - CONTINUING PROGRAM		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE DIVISION ROLLOUT OF HIGHER ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGES (HOTS-PLP) FOR ENGLISH, SCIENCE, AND MATHEMATICS TEACHERS ON JANUARY 24-27, 2024	HRDD	NO	Small Value Procurement	-	January 4-9, 2024	-	-	-	-	-	-	-	-	Jan. 27, 2024	-	GoP	385,250.00	385,250.00	-	345,000.00	345,000.00	-								NOT LISTED - NEW PROGRAM		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE ENHANCEMENT OF SAFE LEARNING ENVIRONMENT AND FACILITIES (PILAR 1) GUIDEBOOK ON JANUARY 19-22, 2024	HRDD	NO	Small Value Procurement	-	January 3-8, 2024	-	-	-	-	-	-	-	-	Jan. 22, 2024	-	GoP	132,750.00	132,750.00	-	123,750.00	123,750.00	-								NOT LISTED - NEW PROGRAM		
	INTERNET SERVICE FOR DEPED REGION IV-A CALABARZON FROM FEBRUARY 2024 TO DECEMBER 2024	ORD	NO	Small Value Procurement	-	January 2-8, 2024	-	Jan. 9, 2024	-	Jan. 9, 2024	-	Jan. 9, 2024	-	Feb. 7, 2024	-	Dec. 31, 2024	-	GoP	800,800.00	800,800.00	-	544,500.00	544,500.00	-									
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE FINALIZATION OF POLICY GUIDELINES FOR THE IMPLEMENTATION OF DEPED TEACHES AND DEPED MENTORS ON JANUARY 29-31, 2024	HRDD	NO	Small Value Procurement	-	January 5-12, 2024	-	Jan. 15, 2024	-	Jan. 15, 2024	-	Jan. 15, 2024	-	-	Jan. 31, 2024	-	GoP	102,600.00	102,600.00	-	91,200.00	91,200.00	-								NOT LISTED - NEW PROGRAM		
	RSPC & NSPC UNIFORM FOR THE RAA CALABARZON 2024 REGIONAL SCHOOLS PRESS CONFERENCE ON FEBRUARY 26, 2024 TO MARCH 2, 2024	CLMD	NO	Small Value Procurement	-	January 11-16, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	-	-	-	GoP	84,000.00	84,000.00	-	58,800.00	58,800.00	-										
	MATERIALS FOR THE PROVISION OF POWER SUPPLY FOR THE 4 SETS OF CEILING MOUNTED CASSETTE TYPE AIR CONDITIONING UNITS (ACU) AT NEAP-RELC	HRDD	NO	Small Value Procurement	-	January 8-15, 2024	-	Jan. 16, 2024	-	Jan. 16, 2024	-	Jan. 16, 2024	-	Feb. 13, 2024	-	Feb. 28, 2024	-	GoP	127,428.30	127,428.30	-	121,292.00	121,292.00	-								NOT LISTED - NEW PROGRAM	
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE ENHANCEMENT OF QUALITY ASSURANCE MONITORING AND EVALUATION TOOLS ON FEBRUARY 7-8, 2024	QAD	NO	Small Value Procurement	-	January 11-16, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	-	Feb. 8, 2024	-	GoP	62,000.00	62,000.00	-	56,000.00	56,000.00	-										
	PRINTING OF SOCIAL BEHAVIORAL CHANGE MATERIAL IN SCHOOLS DIVISION OFFICES	FTAD	NO	Small Value Procurement	-	January 11-16, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	-	-	-	GoP	107,600.00	107,600.00	-	90,000.00	90,000.00	-										
	SUPPLIES AND MATERIALS FOR THE REGIONAL ORIENTATION ON THE ALTERNATIVE DELIVERY MODE EDUCATION IN EMERGENCIES ON FEBRUARY 19-23, 2024	CLMD	NO	Shopping	-	January 15-19, 2024	-	Jan. 22, 2024	-	Jan. 22, 2024	-	Jan. 22, 2024	-	-	-	-	GoP	24,025.00	24,025.00	-	20,515.00	20,515.00	-										
	PURIFIED WATER FOR THE REGIONAL OFFICE FOR FEBRUARY TO DECEMBER C.Y. 2024	ASD	NO	Small Value Procurement	-	January 11-16, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	Jan. 17, 2024	-	-	-	-	GoP	52,800.00	52,800.00	-	52,800.00	52,800.00	-								NOT LISTED - NEW PROGRAM		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE CAPACITY BUILDING TRAINING ON THE IMPLEMENTATION OF DOTS (DATA ONLINE TRACKING SYSTEM) ON FEBRUARY 23, 2024	HRDD	NO	Small Value Procurement	-	January 18-22, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	-	Feb. 23, 2024	-	GoP	29,750.00	29,750.00	-	25,500.00	25,500.00	-								NOT LISTED - NEW PROGRAM		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE DEVELOPMENT OF TAT ADVOCACY MATERIALS FOR NQMS JOURNEY OF SDOs AND SCHOOLS – BATCH 2 ON FEBRUARY 21-23, 2024	HRDD	NO	Small Value Procurement	-	January 18-22, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	-	Feb. 23, 2024	-	GoP	73,500.00	73,500.00	-	66,000.00	66,000.00	-										
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE FIRST PROVIDENT FUND BOARD CONFERENCE ON FEBRUARY 22-26, 2024	ASD	NO	Small Value Procurement	-	January 18-22, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	-	Feb. 16, 2024	-	GoP	533,300.00	533,300.00	-	493,200.00	493,200.00	-										
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE DEVELOPMENT OF TAT ADVOCACY MATERIALS FOR NQMS JOURNEY OF SDOs AND SCHOOLS – BATCH 1 ON FEBRUARY 7-9, 2024	HRDD	NO	Small Value Procurement	-	January 18-22, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	Jan. 23, 2024	-	-	Feb. 9, 2024	-	GoP	85,750.00	85,750.00	-	77,000.00	77,000.00	-										
	BAC RESOLUTION RECOMMENDATION TO APPROVE THE OFFER OF NATIONAL PRINTING OFFICE (NPO) FOR THE PRINTING AND DELIVERY OF QUARTER 4 GRADES 5, 6 AND 8 SELF-LEARNING MODULES (SLMs) FOR FISCAL YEAR (FY) 2024	CLMD	NO	Agency-to-Agency	-	-	-	-	-	-	-	-	-	-	-	-	GoP	366,748,000.00	366,748,000.00	-	366,748,000.00	366,748,000.00	-										
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION FOR THE REGIONAL ORIENTATION ON THE ALTERNATIVE DELIVERY MODE EDUCATION IN EMERGENCIES ON FEBRUARY 19-23, 2024	CLMD	NO	Lease of Real Property and Venue	-	-	-	Jan. 23, 2024	-	Jan. 23, 2024	-	Jan. 29, 2024	Feb. 2, 2024	Feb. 8, 2024	Feb. 15, 2024	Feb. 23, 2024	-	GoP	1,250,000.00	1,250,000.00	-	1,187,500.00	1,187,500.00	-									
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE CAPACITY BUILDING ON EVALUATION OF RESEARCH PROPOSALS ON FEBRUARY 19-21, 2024	PPRD	NO	Small Value Procurement	-	January 23-29, 2024	-	Jan. 30, 2024	-	Jan. 30, 2024	-	Jan. 30, 2024	-	Feb. 19, 2024	-	Feb. 21, 2024	-	GoP	53,900.00	53,900.00	-	48,400.00	48,400.00	-									
	RELC-NEAP IV-A CALABARZON CONSUMABLES FOR 2024 – 1ST QUARTER	HRDD	NO	Shopping	-	January 23-29, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	-	-	-	GoP	133,872.50	133,872.50	-	130,240.00	130,240.00	-										
	Procurement of Meals for the In-house planning for the FY 2025 Budget Proposal	PPRD	NO	Small Value Procurement	-	January 24-30, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	-	-	-	GoP	34,800.00	34,800.00	-	33,930.00	33,930.00	-										
	Catering for the Quarterly QAD Program Development Session Workshop	QAD	NO	Small Value Procurement	-	January 24-30, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	-	-	-	GoP	43,200.00	43,200.00	-	42,120.00	42,120.00	-										
	FOOD AND ACCOMMODATION FOR THE EXECUTING EXCELLENCE: A HOLISTIC APPROACH TO PROGRAM IMPLEMENTATION, MONITORING & ASSESSMENT IN ESSD PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) ON FEBRUARY 20-23, 2024	ESSD	NO	Small Value Procurement	-	February 1-6, 2024	-	Feb. 7, 2024	-	Feb. 7, 2024	-	Feb. 7, 2024	-	-	Feb. 23, 2024	-	GoP	340,000.00	340,000.00	-	292,400.00	292,400.00	-										
	REFILLING OF RELC-NEAP FIRE EXTINGUISHER	HRDD	NO	Small Value Procurement	-	January 24-30, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	Jan. 31, 2024	-	Jan. 7, 2024	-	Jan. 22, 2024	-	GoP	25,700.00	25,700.00	-	18,480.00	18,480.00	-								LISTED - NEW TITLE	
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE GROUP WORK MANAGEMENT ON THE INSTITUTIONALIZATION OF THE REGIONAL ENHANCED TA MECHANISM, SYSTEM, AND PROCESSES FOR IMPROVED GOVERNANCE AND OPERATIONS ON FEBRUARY 29 – MARCH 1, 2024	FTAD	NO	Small Value Procurement	-	January 30, 2024 - February 5, 2024	-	Feb. 6, 2024	-	Feb. 6, 2024	-	Feb. 6, 2024	-	-	Mar. 1, 2024	-	GoP	137,950.00	137,950.00	-	124,600.00	124,600.00	-									LISTED - NEW TITLE	
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE TRAINING-WORKSHOP ON THE USE OF HODG TOOL IN WRITING PROGRAM ON FEBRUARY 27-29, 2024	HRDD	NO	Small Value Procurement	-	February 6-12, 2024	-	Feb. 13, 2024	-	Feb. 13, 2024	-	Feb. 13, 2024	-	-	Feb. 29, 2024	-	GoP	122,500.00	122,500.00	-	110,000.00	110,000.00	-								LISTED - NEW TITLE		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
ONGOING PROCUREMENT ACTIVITIES																																		
	ACCIDENT INSURANCE FOR THE PARTICIPATION OF REGION IV-A CALABARZON TO THE 2024 PALARONG PAMBANSA ON JULY 3-17, 2024	ESSD		Small Value Procurement	-	26/06/2024	-	01/07/2024	-	01/07/2024	-	01/07/2024	-	-	-	July 17, 2024	-	GoP	120,000.00	120,000.00	-	120,000.00	120,000.00	-							NOT LISTED - NEW PROGRAM			
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION for the R4A CALABARZON REGIONAL DEVELOPMENT AND QUALITY ASSURANCE OF LESSON SCRIPTS FOR NRP, NRM AND CUF on JULY 5-14, 2024 and JULY 15-19, 2024 - LOT I	CLMD		Lease of Real Property and Venue	-	26/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	July 14, 2024	-	GoP	7,200,000.00	7,200,000.00	-	6,444,000.00	6,444,000.00	-							NOT LISTED - NEW PROGRAM			
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION for the R4A CALABARZON REGIONAL DEVELOPMENT AND QUALITY ASSURANCE OF LESSON SCRIPTS FOR NRP, NRM AND CUF on JULY 5-14, 2024 and JULY 15-19, 2024 - LOT II	CLMD		Lease of Real Property and Venue	-	26/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	July 19, 2024	-	GoP	3,600,000.00	3,600,000.00	-	3,222,000.00	3,222,000.00	-							NOT LISTED - NEW PROGRAM			
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION for the WORKSHOP ON THE DEVELOPMENT OF LEARNING RESOURCES FOR LEARNERS WITH DISABILITIES IN THE SPECIAL NEEDS EDUCATION PROGRAM (PHASE 1-2) on JULY 22-26, 2024 and AUGUST 5-9, 2024 - LOT I	CLMD		Lease of Real Property and Venue	-	21/06/2024	-	28/06/2024	-	28/06/2024	-	02/07/2024	-	-	-	July 26, 2024	-	GoP	940,000.00	940,000.00	-	845,530.00	845,530.00	-							NOT LISTED - NEW PROGRAM			
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION for the WORKSHOP ON THE DEVELOPMENT OF LEARNING RESOURCES FOR LEARNERS WITH DISABILITIES IN THE SPECIAL NEEDS EDUCATION PROGRAM (PHASE 1-2) on JULY 22-26, 2024 and AUGUST 5-9, 2024 - LOT II	CLMD		Lease of Real Property and Venue	-	21/06/2024	-	28/06/2024	-	28/06/2024	-	02/07/2024	-	-	-	August 9, 2024	-	GoP	1,050,000.00	1,050,000.00	-	944,475.00	944,475.00	-							NOT LISTED - NEW PROGRAM			
	SUPPLIES FOR THE FINALIZATION OF THE DEVELOPED ALS LEARNING RESOURCE EXEMPLARS OF LEARNING STRANDS 1, 2 AND 3 FOR BASIC LITERACY, ELEMENTARY AND SECONDARY LEVELS ON AUGUST 20-23, 2024	CLMD		Small Value Procurement	-	25/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	-	-	GoP	5,625.00	5,625.00	-	5,575.00	5,575.00	-							NOT LISTED - NEW PROGRAM			
	CATERING SERVICES AT NEAP-RELC, MALVAR, BAYANGAS FOR THE TRAINING OF TRAINERS FOR THE NATIONAL VISION SCREENING PROGRAM ON JULY 22-26, 2024	HRDD		Small Value Procurement	-	25/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	July 26, 2024	-	GoP	339,700.00	339,700.00	-	305,300.00	305,300.00	-							NOT LISTED - NEW PROGRAM			
	FOOD AND ACCOMMODATION for the FINALIZATION OF THE DEVELOPED ALS LEARNING RESOURCE EXEMPLARS OF LEARNING STRANDS 1, 2 AND 3 FOR BASIC LITERACY, ELEMENTARY AND SECONDARY LEVELS ON AUGUST 20-23, 2024	CLMD		Small Value Procurement	-	25/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	August 23, 2024	-	GoP	680,000.00	680,000.00	-	611,320.00	611,320.00	-							NOT LISTED - NEW PROGRAM			
	FOOD AND ACCOMMODATION for the VETTING AND FINALIZATION OF THE LEARNING RESOURCE PACKAGE FOR THE PREPARED PROGRAM on AUGUST 14-16, 2024	HRDD		Small Value Procurement	-	26/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	August 16, 2024	-	GoP	120,000.00	120,000.00	-	114,000.00	114,000.00	-							LISTED - NEW TITLE			
	FOOD AND ACCOMMODATION for the DESIGNING AND DEVELOPMENT FOR THE LEARNING RESOURCE PACKAGE FOR THE PREPARED PROGRAM on JULY 18, 2024	HRDD		Small Value Procurement	-	26/06/2024	-	01/07/2024	-	01/07/2024	-	02/07/2024	-	-	-	July 18, 2024	-	GoP	120,000.00	120,000.00	-	114,000.00	114,000.00	-							LISTED - NEW TITLE			
																		Total Allotted Budget of On-going	14,175,325.00	14,175,325.00	-	12,726,200.00	12,726,200.00	-										

Prepared by:

JOSEFINA I. MARTIN
BAC Secretariat Head
AO IV-Procurement Unit

Recommended for Approval by:

EDUARDO M. BUREA
BAC Chairperson
Assistant Regional Director

APPROVED:

ATTY. ALBERTO T. PROBARTO, CESO II
Head of the Procuring Entity
Regional Director