

Republic of the Philippines
Department of Education
REGION IV-A CALABARZON

28 February 2024

Regional Memorandum
No. 134 s. 2024

**GUIDELINES ON THE UTILIZATION OF DOWNLOADED
HRD FUND FOR THE CONDUCT OF TRAININGS
ON THE MATATAG CURRICULUM**

To: **Schools Division Superintendents**

1. Enclosed is DM-OUHROD-2024-0151 from DepEd Central Office, Office of the Undersecretary for Human Resource and Organizational Development regarding the **Guidelines on the Utilization of Downloaded HRD Fund for the Conduct of Trainings on the MATATAG Curriculum**.
2. Special attention is hereby directed to Paragraph 6 on the allowable expenses for the training activities, Paragraph 7 on the expected participants, and Paragraph 9 on the implementation process per activity.
3. The Regional Program Management (RPMT), Division Program Management Team (DMPT), and assigned M&E Team shall conduct the monitoring of the activities in their jurisdiction.
4. The DMPT shall prepare and submit the Program Completion Report (Enclosure 7), Program Completion Report Enclosures (Enclosures 8) and Participants Profile (Enclosure 9) to the NEAP Quality Assurance Division 10 working days after the conduct of the program.
5. For relevant queries, please contact NEAP Central Office through email at neap.od@deped.gov.ph or Ms. Viernalym N. Nama, CMLD Chief, Jisela N. Ulpina, HRDD OIC-Chief, or Mr. Bryan A. Pobe, Education Program Supervisor, through clmd.calabarzon@deped.gov.ph and hrd.calabarzon@deped.gov.ph.
6. Immediate dissemination of and compliance with this Memorandum are earnestly desired.


ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director

06/ROH5/ROH2



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Republika ng Pilipinas

Department of Education
OFFICE OF THE UNDERSECRETARY
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT

MEMORANDUM
DM-OUHROD-2024-0151

TO : Regional Directors
Schools Division Superintendents
Human Resource Development Division Chiefs
School Governance and Operations Division Chiefs
NEAP-R Focal Persons
SDO HRD Fund Focal Persons
All Others Concerned

FROM : 
WILFREDO E. CABRAL
Regional Director
Officer-In-Charge, Office of the Undersecretary for Human Resource
and Organizational Development

SUBJECT : **GUIDELINES ON THE UTILIZATION OF DOWNLOADED HRD
FUND FOR THE CONDUCT OF TRAININGS ON THE MATATAG
CURRICULUM**

DATE : 02 February 2024

1. Pursuant to the unnumbered memorandum dated 20 December 2024 titled *Training on the MATATAG Curriculum for Teachers and School Leaders (Enclosure 1)*, the Department will commence the initial phase of implementation of the MATATAG Curriculum through the conduct of **Trainings on the MATATAG Curriculum for Kindergarten, Grade 1, Grade 4, and Grade 7 (K147) Teachers and School Leaders**.
2. To ensure judicious utilization of the Human Resource Development (HRD) Fund during the conduct of the trainings on the MATATAG Curriculum for teachers and school leaders, these **GUIDELINES ON THE UTILIZATION OF DOWNLOADED HRD FUND FOR THE CONDUCT OF TRAININGS ON THE MATATAG CURRICULUM** are hereby issued.
3. The HRD Fund amounting to **ONE BILLION EIGHT HUNDRED NINETY-THREE MILLION SIX HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED PESOS (Php 1,893,631,600.00)** shall be downloaded to DepEd Regional Offices (**Enclosure 2**) to cover the budget requirements for the conduct of the Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum (RTOT) (**Enclosure 3**), Division Training of School Trainers on the MATATAG Curriculum (DTOT) (**Enclosure 4**), and School-based Training of Teachers (SBTT) on the MATATAG Curriculum (**Enclosure 5**).

4. The DepEd Central Office shall download the HRD Fund for RTOT and DTOT to the Regional Offices, while the HRD Fund for the School-Based Training of Teachers shall be downloaded through a direct release from DBM to the Regional Offices. The breakdown of allocation per activity is enclosed.
5. Upon transfer of HRD Fund to Regional Offices, the NEAP in the Region (NEAP-R)/Human Resource Development Division (HRDD) in coordination with the Regional Finance Division (FD) upon approval by the Office of the Regional Director, shall facilitate the downloading of HRD Fund to the Schools Division Offices (SDOs) to be used during the conduct of the **DTOT** and **SBTT** on the dates specified per the unnumbered memorandum dated 20 December 2023.
6. The HRD Fund to be downloaded to ROs and SDOs shall be used for the expenses of the training activities enumerated below:
 - a. **Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum (RTOT)**
 - i. Board and lodging of the Regional Program Management Team (RPMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/in-charge, welfare officers, secretariats, RTOT trainers, CO MATATAG M&E and TA providers, and all the participants at Php 2,000.00 per day for five (5) days per person;
 - ii. Training supplies and materials to be used by the RPMT, CO MATATAG M&E, and TA providers and all the participants at Php 300.00 per person; and
 - iii. The travel expenses of the RPMT, TA providers, and the participants are at a rate of Php 2,000.00 per person.
 - b. **Division Training of School Trainers on the MATATAG Curriculum (DTOT)**
 - i. Board and lodging of Division Program Management Team (DPMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/in-charge, welfare officers, secretariat, DTOT trainers, CO, Region, SDO M&E and TA providers, and all the participants at Php 2,000.00 per day for 5 days per person;
 - ii. Training supplies and materials to be used by DPMT and all the participants at Php 300.00 per person; and
 - iii. The travel expenses of the DPMT and the participants are at a rate of Php 1,500.00 per person.
 - c. **School-based Training of Teachers on the MATATAG Curriculum (SBTT)**

- i. Meals of the Program Management Team (PMT), inclusive of program managers, learning managers, resource persons/learning facilitators, documenters, M&E focal/in-charge, welfare officers, secretariat, SBTT trainers, CO, Region, SDO, school M&E and TA providers, and all the participants at Php 600.00 per day for 5 days per person, broken down into:

AM Snack : Php 100.00
Lunch : Php 400.00
PM Snack : Php 100.00

- ii. Training supplies and materials for the SPMT and the participants cost at Php 300.00 per person.

7. The table below shows the participants per training activity.

RTOT	DTOT	SBTT
- Regional Program Management Team (RPMT) inclusive of program managers, learning managers, resource persons/ learning facilitators, documenters, M&E focal/ in-charge, welfare officers, secretariat - RTOT Trainers - Division CID Chiefs - Division EPS and PSDS with learning area specialization - Division IPed Specialists/ focal persons - School Heads, Head and Master Teachers with learning area specialization - SGOD Chiefs/HRDS training specialists (expected team of trainers and training managers per divisions)	- Division Program Management Team (DPMT) inclusive of program managers, learning managers, resource persons/ learning facilitators, documenters, M&E focal/ in-charge, welfare officers, secretariat - DTOT Trainers - All School Heads - Head and Master Teachers with learning area specializations - IPed teachers from Kindergarten, Grades 1, 4, & 7 - Expected team of trainers and training managers per school	- Program Management Team (PMT) - inclusive of program managers, learning managers, resource persons/ learning facilitators, documenters, M&E focal/ in-charge, welfare officers, secretariat, School-based Training Trainers - All teachers from Kindergarten, Grades 1, 4, & 7

8. In cases of budget deficiencies, travel expenses and other incidental expenses can be charged against HRD funds available at the ROs and SDOs or other local

funds. The Program Support Fund (PSF) downloaded for IPed can also be utilized in support of participants for IPed in the aforesaid training activities, subject to the usual accounting and auditing rules and regulations. A separate memorandum will be released regarding the IPed component of the RTOT, DTOT, and SBTT.

9. Specified below is the implementation process per training activity.

a. **RTOT Implementation Process**

- i. NEAP-R/HRDD shall upload to its account in the Program Management Information System (PMIS) the activity with physical and financial targets.
- ii. NEAP-R/HRDD, in collaboration with CLMD and other offices that are involved in the conduct of RTOT, shall lead in the preparation of the Regional Training Implementation Plan (**Enclosure 6**) for review and approval of the Regional Director.
- iii. NEAP-R/HRDD prepares the necessary documents required for the process and approval of the conduct of the RTOT.
- iv. NEAP-R/HRDD shall inform NEAP-CO of the approved date of conduct.
- v. RPMT implements the RTOT based on the approved implementation plan.
- vi. NEAP-R/HRDD uploads the physical and financial accomplishments in the PMIS as indicated in DepEd Order No. 11, s. 2021 titled *Guidelines on the Operationalization of PMIS*.

b. **DTOT Implementation Process**

- i. HRDS shall upload to PMIS, under the SGOD account, the activities with physical and financial targets.
- ii. HRDS, in collaboration with CID and other offices involved, shall lead in the preparation of the Division Training Implementation Plan and School-based Training Implementation Plan (**Enclosure 6**) for review and approval of the Schools Division Superintendent.
- iii. HRDS prepares the necessary documents required for the process and approval of the conduct of DTOT and SBTT.
- iv. HRDS shall submit to NEAP-R/HRDD the approved date of conduct for DTOT and SBTT. NEAP-R/HRDD shall then submit to NEAP-CO the consolidated conduct of training.
- v. HRDS shall upload the physical and financial accomplishments in the PMIS as indicated in DepEd Order No. 11, s. 2021 titled *Guidelines on the Operationalization of the PMIS*.

c. **SBTT Implementation Process**

- i. HRDS shall upload to PMIS, under the SGOD account, the activities with physical and financial targets.
- ii. HRDS, in collaboration with CID and other offices, including school heads involved in the conduct of SBTT, shall lead in the preparation of the School-based Training Implementation Plan (**Enclosure 6**) for review and approval by the Schools Division Superintendent.
- iii. HRDS prepares the necessary documents required for the process and approval of the conduct of school-based training.
- iv. HRDS shall submit to NEAP-R/HRDD the approved conduct date for the school-based training. NEAP-R/HRDD shall then submit to NEAP-CO the consolidated conduct of training.
- v. HRDS shall upload the physical and financial accomplishments in the PMIS as indicated in DepEd Order No. 11, s. 2021 titled *Guidelines on the Operationalization of the PMIS*.

10. Savings generated from the conduct of these activities can be utilized in providing technical assistance to the divisions or schools, conducting program implementation reviews, and other eligible activities related to the implementation of the *MATATAG* Curriculum.

11. Monitoring and Evaluation

- a. The Central Office PMT, RPMT, DPMT, and assigned M&E Team in the Region and Division shall conduct the monitoring of the activities in their jurisdiction.
- b. The monitoring activities shall involve the following activities:
 - i. Review and discussion of the division rollout program and facilitator evaluation results;
 - ii. Discussion on post-division rollout activities and their corresponding M&E; and
 - iii. Funding utilization.
- c. RPMT and DPMT prepare and submit the following to the NEAP Quality Assurance Division 10 working days after the conduct of the program:
 - i. Program Completion Report (**Enclosure 7**)
 - ii. Program Completion Report Enclosures (**Enclosure 8**)
 - iii. Participants' Profile (**Enclosure 9**)

- d. NEAP-R shall consolidate all documents submitted by RPMT and DPMT, make a regional report, and send it to the NEAP Central Office via this link: <https://bit.ly/MATATAGCurriculumTrainingK147>
12. Should there be changes in the dates of the conduct of activities in RTOT, DTOT, and SBTB due to circumstances beyond control, it is imperative to coordinate with the regional office and central office for the course of action.
13. For other details pertaining to the conduct of activities, attached to these guidelines is the aforementioned unnumbered memorandum dated 20 December 2023 titled by *Training on the MATATAG Curriculum for Teachers and School Leaders*.
14. For further inquiries and concerns, please contact NEAP through email at neap.od@deped.gov.ph or landline (02) 8638-8638.
15. Immediate dissemination of and strict compliance with these guidelines are directed.

Copy furnished:

GINA O. GONONG

Undersecretary for Curriculum and Teaching

ATTY. REVSEE A. ESCOBEDO

Undersecretary for Operations

Enclosures:

- 1 - Unnumbered Memorandum dated 20 December 2023, titled "Training on the MATATAG Curriculum for Teachers and School Leaders"
- 2 - Budget Allocation to be Downloaded to DepEd Regional Offices
- 3 - Breakdown of Budget for RTOT
- 4 - Breakdown of Budget for DTOT
- 5 - Breakdown of Budget for School-Based Training
- 6 - Training Implementation Plan Template
- 7 - Program Completion Report Template (With Budget Utilization)
- 8 - Program Completion Report Enclosures
- 9 - Participants' Profile Template



Republika ng Pilipinas
Department of Education

MEMORANDUM

FOR : Undersecretaries
Assistant Secretaries
BARMM Minister of Basic, Higher, and Technical Education
Bureau and Service Directors
Regional Directors
Schools Division Superintendents
Public Elementary and Secondary School Heads
All Others Concerned

FROM :  **WILFREDO E. CABRAL**
Regional Director
Officer-in-Charge, Office of the Undersecretary for Human Resource
and Organizational Development


GINA O. GONONG
Undersecretary for Curriculum and Teaching

**SUBJECT : TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS
AND SCHOOL LEADERS**

DATE : December 20, 2023

1. The Department of Education, through the Curriculum and Teaching (CT) Strand and the National Educators Academy of the Philippines (NEAP), is faithful to its commitment to **MA**ke the curriculum relevant to produce competent and job-ready, active, and responsible citizens and to **GI**ve support to teachers to teach better, as articulated in the *MATATAG* Agenda. Hence, the *Training on the MATATAG Curriculum for Kindergarten, Grade 1, Grade 4, and Grade 7 (K147) Teachers and School Leaders* shall be conducted in preparation for the commencement of the initial phase of the *MATATAG* Curriculum implementation.
2. The said trainings will be held from 22 January to 04 April 2024, with a specific schedule as follows:

Dates	Training Title	Target Participants	Source of Funds
22-26 January 2024	Training of Lead Trainers on the <i>MATATAG Curriculum/ Mock Training</i>	NEAP Directors, Chiefs, Training Specialists, and BHRD-HRDD RPMS specialists;	2023 BEC Funds

		CT Strand's Directors, Chiefs, and Specialists per learning area, IPED specialists; Select Learning Area Specialists from Private Schools and State Colleges and Universities	
05-09 February 2024	National Training of Regional Trainers on the <i>MATATAG</i> Curriculum (NTOT)	CLMD/CID Chiefs with learning area specialization, Regional/ Division Education Program Supervisors with learning area specialization, Public Schools District Supervisors with learning area specialization, select School Heads and Head/Master Teachers with learning area specialization, Division IPED specialists/focal persons, HRDD Chiefs, HRDD EPS Training Program Focals/ NEAP-R Training Program Specialists/ (expected team of trainers and training manager per region)	2023 BEC Funds
12-15 February 2024	Regional Training of Division Trainers and School Leaders on the <i>MATATAG</i> Curriculum (RTOT)	Division CID Chiefs, Division Education Program Supervisors and Public Schools District Supervisors with learning area specialization, Division IPED specialists/focal persons, School Heads, Head and Master Teachers with learning area specialization, SGOD Chiefs/HRD training specialists (expected team of trainers and training managers per division)	2024 HRD Funds
19 February-01 March 2024	Division Training of School Trainers on the <i>MATATAG</i> Curriculum (DTOT)	ALL School Heads, Head and Master Teachers with learning area specialization, including IPED teachers from Kindergarten, Grades 1, 4, & 7 per school (expected team of trainers and training managers per school)	2024 HRD Funds
04 March-04 April 2024	School-Based Training on the <i>MATATAG</i> Curriculum	ALL TEACHERS from Kindergarten, Grades 1, 4, & 7 per school	2024 HRD Funds/ School MOOE

3. This series of trainings on the *MATATAG* Curriculum focuses on providing professional development support for teachers and school leaders, ensuring that they have an in-depth understanding of the general shape of the *MATATAG*

Curriculum. Specifically, it aims to equip teachers and school leaders with the necessary knowledge, skills, and competencies to effectively implement the new curriculum in the coming school year.

4. Prior to the actual conduct of the series of training, the quality assurance and finalization of training resource packages shall be conducted accordingly following the schedules below.

Dates	Training Title	Target Participants	Source of Funds
08-12 January 2024	Quality Assurance of the MATATAG Curriculum Training Resource Package	NEAP Specialists and PD Program Internal Evaluators	2023 HRD Funds
15-19 January 2024	Finalization of the MATATAG Curriculum Training Resource Package	NEAP Specialists and PD Program Internal Evaluators, CT Strand Specialists	2023 BEC Funds

5. To ensure the quality of the training, **ALL TRAINERS per governance level** are expected to meet the following qualifications: a. at least earned Complete Academic Requirement (CAR) Graduate Studies with learning area specialization; b. training/s related to the area of specialization; and c. at least *Very Satisfactory* performance in the last three (3) years.
6. DepEd Order No. 9, s. 2005 otherwise known as "Instituting Measures to Increase Engaged Time-on-Task and Ensuring Compliance Therewith" shall strictly be observed during the conduct of the training. To ensure that ALL K, 1, 4, and 7 TEACHERS shall be able to attend the school-based training on the MATATAG Curriculum, School Heads are expected to employ strategies suitable for their **school-based training** such as, but not limited to the following:

6.1	Maximizing the loading of other teachers per learning area from other grade levels not involved in the initial phase of the training;
6.2	Scheduling a half-day training for K, 1, 4, and 7 teachers totaling 40 hours to ensure that the regular classes will continue without disruption;
6.3	Taking turns by a batch of Grade 4 or Grade 7 teachers, maximizing the loading of other batches of teachers not yet involved in the scheduled training (e.g., Batch 1/Week 1 - English, Science, Math; Batch 2/Week 2 - Filipino, AP, Values Education; Batch 3/Week 3 - TLE/HELE, MAPEH)
6.4	Maximizing the loading of relieving (special) teachers to handle the classes while the teacher-advisers are in the training program.
6.5	Hiring substitute teachers, subject to the availability of funds.
6.5	Tapping teacher applicants for voluntary services during the duration of the training program.

7. For purposes of planning and budgeting for this series of trainings, all regions must submit their **regional data** on the target trainers, teachers, and school leaders complete with the required demographic information **on or before 3**

January 2024. The forms can be accessed through this link: sites.google.com/depd.gov.ph/neap-training-on-matataag.

8. The program matrices for teachers and school leaders are enclosed in *Enclosure 1*. Specific guidelines on the conduct of the national, regional, division, and school-based trainings on the *MATATAG Curriculum* shall be issued in a separate memorandum.
 9. Board and lodging, travel, and training supplies of the participants during the Finalization of the *MATATAG Curriculum Training Resource Package* and *NTOT* shall be charged against the 2023 BEC Funds. In case of deficiencies, travel, and other incidental expenses can also be charged against local funds, subject to the usual accounting and auditing rules and regulations. On the other hand, the board and lodging, supplies, travel, and other incidental expenses of the participants during the *RTOT* and *DTOT* shall be charged against the **2024 HRD Funds allotted for MATATAG Curriculum** training, while the participants in the Review and Evaluation of the *MATATAG Curriculum Training Resource Package* shall be charged against the 2023 HRD Funds, subject to the usual accounting and auditing rules and regulations.
- School-based training expenses for meals and supplies shall be charged against the **2024 HRD Funds allotted for MATATAG Curriculum** training. In case of deficiencies, the SDOs can use their Division HRD Funds, and the schools can also utilize the School MOOE allotted for training and other local funds available, subject to the usual accounting and auditing rules and regulations.
10. For further inquiries and concerns, please contact the NEAP through email at neap.od@depd.gov.ph or landline (02) 8638-8638.
 11. Immediate dissemination of and strict compliance with this Memorandum is desired.


GINA O. GONONG, PhD
Undersecretary
Curriculum and Teaching


WILFREDO E. CABRAL, CESO III
Undersecretary
Human Resource and Organizational Development

A. Program Matrix for School Leaders

DAY 1	DAY 2	DAY 3	DAY 4	DAY 5
8:00 – 8:30 AM				
Management of Learning				
8:30 – 10:00 AM	Walkthrough of the Curriculum Guide	Walkthrough of the Curriculum Guide	Implementing the Intended Curriculum: Walkthrough of Learning Resources for MATATAG Curriculum	- Collaborative Expertise - Management of School-based Training Program - Preparation of School-Based Training Implementation Plan
10:00 – 12:00 AM	Registration Pre-assessment	Curriculum Standards and Learning Competencies (Q1 Continuation)	Curriculum Standards and Learning Competencies (Q2 Continuation)	Q&A Session
12:00 – 1:00 PM				
LUNCH				
1:00 – 2:00 PM	The General Shape of the MATATAG Curriculum Q&A Session	Walkthrough of the Curriculum Guide Curriculum Standards and Learning Competencies (Q2)	PEDAGOGY AND ASSESSMENT Overview of the MATATAG Curriculum Instructional Design Framework Q&A Session	Implementing the Intended Curriculum: Walkthrough of Learning Resources for MATATAG Curriculum (Continuation)
2:00 – 2:30 PM			Classroom-based Assessment	Special Lecture: The Science of Learning
2:30 – 3:00 PM	Walkthrough of the Curriculum Guide		Q&A Session	Q&A Session
3:00 – 5:00 PM	Curriculum Standards and Learning Competencies (Q1) *End-of-day evaluation	*End-of-day evaluation	Integrating the 21 st -Century Skills in the Classroom Practices to Promote Inclusion Q&A Session *End-of-day evaluation	Instructional Supervision Classroom Observation Protocol and Identification of L&D Needs *End-of-day evaluation
5:00 – 5:30 PM	PMT Daily Debriefing			

B. Program Matrix for Teachers (School-Based)

DAY 1	DAY 2	DAY 3	DAY 4	DAY 5
8:00 – 8:30 AM				
Management of Learning				
8:30 – 10:00 AM	Walkthrough of the Curriculum Guide	Walkthrough of the Curriculum Guide	Implementing the Intended Curriculum: Walkthrough of Learning Resources for MATATAG Curriculum	Collaborative Expertise Sessions
10:00 – 12:00 AM	Registration Pre-assessment	Curriculum Standards and Learning Competencies (Q1 Continuation)	Curriculum Standards and Learning Competencies (Q2 Continuation)	Q&A Session
12:00 – 1:00 PM				
LUNCH				
1:00 – 2:00 PM	The General Shape of the MATATAG Curriculum Q&A Session	Walkthrough of the Curriculum Guide Curriculum Standards and Learning Competencies (Q2)	PEDAGOGY AND ASSESSMENT Overview of the MATATAG Curriculum Instructional Design Framework Q&A Session	Implementing the Intended Curriculum: Walkthrough of Learning Resources for MATATAG Curriculum (Continuation)
2:00 – 2:30 PM			Classroom-based Assessment	Special Lecture: The Science of Learning
2:30 – 3:00 PM	Walkthrough of the Curriculum Guide		Q&A Session	Q&A Session
3:00 – 5:00 PM	Curriculum Standards and Learning Competencies (Q1) *End-of-day evaluation		Integrating the 21 st -Century Skills in the Classroom Practices to Promote Inclusion Q&A Session *End-of-day evaluation	Preparation of Lesson for Demonstration Teaching Q&A Session *End-of-day evaluation
5:00 – 5:30 PM	PMT Daily Debriefing			



Republic of the Philippines
Department of Education
 NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

Enclosure 2: Budget Allocation to be Downloaded to DepEd Regional Offices

Region	Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum (RTOT)	Division Training of School Trainers on the MATATAG Curriculum (DTOT)	School-based Training of Teachers (K,1,4 & 7)	TOTAL AMOUNT
1	6,341,400.00	41,418,000.00	59,419,800.00	107,179,200.00
2	4,422,600.00	30,042,800.00	44,061,600.00	78,527,000.00
3	9,650,100.00	73,431,400.00	113,965,500.00	197,047,000.00
4a	11,384,400.00	80,806,400.00	134,323,200.00	226,514,000.00
4b	3,819,900.00	28,261,000.00	42,464,400.00	74,545,300.00
5	7,165,500.00	54,952,600.00	85,295,100.00	147,413,200.00
6	9,650,100.00	59,354,000.00	90,852,300.00	159,856,400.00
7	8,985,900.00	58,575,200.00	89,377,200.00	156,938,300.00
8	6,329,100.00	45,441,800.00	66,042,900.00	117,813,800.00
9	4,398,000.00	31,753,800.00	48,457,200.00	84,609,000.00
10	6,722,700.00	36,910,400.00	56,690,700.00	100,323,800.00
11	5,271,300.00	36,320,400.00	56,974,500.00	98,566,200.00
12	4,041,300.00	32,155,000.00	50,285,400.00	86,481,700.00
Caraga	5,148,300.00	26,443,800.00	38,418,600.00	70,010,700.00
CAR	3,893,700.00	17,759,000.00	24,231,900.00	45,884,600.00
NCR	8,088,000.00	46,350,400.00	87,483,000.00	141,921,400.00
TOTAL	105,312,300.00	699,976,000.00	1,088,343,300.00	1,893,631,600.00



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Enclosure 3

Breakdown of Budget for Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum (RTOT)

No.	Region	Regional PMT	Trainers			Participants	Grand Total =A+D+E	No. of Days	Board and Lodging @P2,000.00/pax/day =2000 x F x G	Supplies @P300.00 per pax =300 x F	TEV PAX @P2,000.00 per pax =2000 x (F-B)	TEV CO PMT	TOTAL AMOUNT =H+I+J+K	Manner of Release		
			CO PMT	Regional Trainers	Total Trainers =B+C									Download (Regional Office) =H+I+J	Direct Payment =K	Cash Advance
		A	B	C	D	E	F	G	H	I	J	K				
1	Region CAR	15	15	41	56	248	319	5	3,190,000.00	95,700.00	608,000.00	75,000.00	3,968,700.00	3,893,700.00	75,000.00	
2	Region NCR	15	15	65	80	565	660	5	6,600,000.00	198,000.00	1,290,000.00	75,000.00	8,163,000.00	8,088,000.00	75,000.00	
3	Region I	15	15	59	74	429	518	5	5,180,000.00	155,400.00	1,006,000.00	75,000.00	6,416,400.00	6,341,400.00	75,000.00	
4	Region II	15	15	44	59	288	362	5	3,620,000.00	108,600.00	694,000.00	150,000.00	4,572,600.00	4,422,600.00	150,000.00	
5	Region III	15	15	77	92	680	787	5	7,870,000.00	236,100.00	1,544,000.00	75,000.00	9,725,100.00	9,650,100.00	75,000.00	
6	Region IV-A	15	15	80	95	818	928	5	9,280,000.00	278,400.00	1,826,000.00	75,000.00	11,459,400.00	11,384,400.00	75,000.00	
7	Region IV-B	15	15	38	53	245	313	5	3,130,000.00	93,900.00	596,000.00	180,000.00	3,999,900.00	3,819,900.00	180,000.00	
8	Region V	15	15	56	71	499	585	5	5,850,000.00	175,500.00	1,140,000.00	180,000.00	7,345,500.00	7,165,500.00	180,000.00	
9	Region VI	15	15	77	92	680	787	5	7,870,000.00	236,100.00	1,544,000.00	180,000.00	9,830,100.00	9,650,100.00	180,000.00	
10	Region VII	15	15	74	89	629	733	5	7,330,000.00	219,900.00	1,436,000.00	180,000.00	9,165,900.00	8,985,900.00	180,000.00	
11	Region VIII	15	15	56	71	431	517	5	5,170,000.00	155,100.00	1,004,000.00	180,000.00	6,509,100.00	6,329,100.00	180,000.00	
12	Region IX	15	15	37	52	293	360	5	3,600,000.00	108,000.00	690,000.00	180,000.00	4,578,000.00	4,398,000.00	180,000.00	
13	Region X	15	15	55	70	464	549	5	5,490,000.00	164,700.00	1,068,000.00	180,000.00	6,902,700.00	6,722,700.00	180,000.00	
14	Region XI	15	15	43	58	358	431	5	4,310,000.00	129,300.00	832,000.00	180,000.00	5,451,300.00	5,271,300.00	180,000.00	
15	Region XII	15	15	40	55	261	331	5	3,310,000.00	99,300.00	632,000.00	180,000.00	4,221,300.00	4,041,300.00	180,000.00	
16	Region XIII	15	15	49	64	342	421	5	4,210,000.00	126,300.00	812,000.00	180,000.00	5,328,300.00	5,148,300.00	180,000.00	
Sub-total														105,312,300.00	2,325,000.00	-
GRAND TOTAL					1,131	7,230	8,601						107,637,300.00	107,637,300.00		



Republic of the Philippines
Department of Education
 NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

Enclosure 4: Breakdown of Division Training of School Trainers on the MATATAG Curriculum (DTOT)

No.	Region	DPMT/ Trainers	Total Participants	TOTAL PAX =A+B	No. of Days	Board and Lodging 2,000/pax/day =2000 x C x D	Travel Expense 1,500/pax =1,500 x C	Supplies and Materials 300/pax =300 x C	TOTAL AMOUNT (for Downloading) =E+F+G
		A	B	C	D	E	F	G	
	Cordillera Administrative Region (CAR)								
1	Abra	31	190	221	5	2,210,000.00	331,500.00	66,300.00	2,607,800.00
2	Apayao	31	104	135	5	1,350,000.00	202,500.00	40,500.00	1,593,000.00
3	Baguio City	31	123	154	5	1,540,000.00	231,000.00	46,200.00	1,817,200.00
4	Benguet	31	299	330	5	3,300,000.00	495,000.00	99,000.00	3,894,000.00
5	Ifugao	31	182	213	5	2,130,000.00	319,500.00	63,900.00	2,513,400.00
6	Kalinga	31	108	139	5	1,390,000.00	208,500.00	41,700.00	1,640,200.00
7	Mt. Province	31	165	196	5	1,960,000.00	294,000.00	58,800.00	2,312,800.00
8	Tabuk City	31	86	117	5	1,170,000.00	175,500.00	35,100.00	1,380,600.00
	Sub-total			1,505					17,759,000.00
	National Capital Region (NCR)								
9	Caloocan City	54	381	435	5	4,350,000.00	652,500.00	130,500.00	5,133,000.00
10	Las Piñas City	31	153	184	5	1,840,000.00	276,000.00	55,200.00	2,171,200.00
11	Makati City	31	149	180	5	1,800,000.00	270,000.00	54,000.00	2,124,000.00
12	Malabon City	31	137	168	5	1,680,000.00	252,000.00	50,400.00	1,982,400.00
13	Mandaluyong City	31	90	121	5	1,210,000.00	181,500.00	36,300.00	1,427,800.00
14	Manila	56	560	616	5	6,160,000.00	924,000.00	184,800.00	7,268,800.00
15	Marikina City	31	124	155	5	1,550,000.00	232,500.00	46,500.00	1,829,000.00
16	Muntinlupa city	31	106	137	5	1,370,000.00	205,500.00	41,100.00	1,616,600.00
17	Navotas	31	86	117	5	1,170,000.00	175,500.00	35,100.00	1,380,600.00
18	Paranaque City	31	150	181	5	1,810,000.00	271,500.00	54,300.00	2,135,800.00
19	Pasay City	31	109	140	5	1,400,000.00	210,000.00	42,000.00	1,652,000.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

20	Pasig City	31	198	229	5	2,290,000.00	343,500.00	68,700.00	2,702,200.00
21	Quezon City	63	649	712	5	7,120,000.00	1,068,000.00	213,600.00	8,401,600.00
22	City of San Juan	20	29	49	5	490,000.00	73,500.00	14,700.00	578,200.00
23	Taguig City and Pateros	31	224	255	5	2,550,000.00	382,500.00	76,500.00	3,009,000.00
24	Valenzuela City	31	218	249	5	2,490,000.00	373,500.00	74,700.00	2,938,200.00
	Sub-total			3,928					46,350,400.00
	Region I - Ilocos								
25	Alaminos City	21	53	74	5	740,000.00	111,000.00	22,200.00	873,200.00
26	Batac City	22	27	49	5	490,000.00	73,500.00	14,700.00	578,200.00
27	Candon City	22	41	63	5	630,000.00	94,500.00	18,900.00	743,400.00
28	Dagupan City	31	79	110	5	1,100,000.00	165,000.00	33,000.00	1,298,000.00
29	Ilocos Norte	31	276	307	5	3,070,000.00	460,500.00	92,100.00	3,622,600.00
30	Ilocos Sur	38	362	400	5	4,000,000.00	600,000.00	120,000.00	4,720,000.00
31	La Union	31	403	434	5	4,340,000.00	651,000.00	130,200.00	5,121,200.00
32	Laoag City	21	60	81	5	810,000.00	121,500.00	24,300.00	955,800.00
33	Pangasinan I, Lingayen	54	810	864	5	8,640,000.00	1,296,000.00	259,200.00	10,195,200.00
34	Pangasinan II, Binalonan	54	664	718	5	7,180,000.00	1,077,000.00	215,400.00	8,472,400.00
35	San Carlos City	31	126	157	5	1,570,000.00	235,500.00	47,100.00	1,852,600.00
36	San Fernando City	21	49	70	5	700,000.00	105,000.00	21,000.00	826,000.00
37	Urdaneta City	31	94	125	5	1,250,000.00	187,500.00	37,500.00	1,475,000.00
38	Vigan City	21	37	58	5	580,000.00	87,000.00	17,400.00	684,400.00
	Sub-total			3,510					41,418,000.00
	Region II - Cagayan Valley								
39	Batanes	21	30	51	5	510,000.00	76,500.00	15,300.00	601,800.00
40	Cagayan	54	728	782	5	7,820,000.00	1,173,000.00	234,600.00	9,227,600.00
41	Cauayan City	24	80	104	5	1,040,000.00	156,000.00	31,200.00	1,227,200.00
42	City of Ilagan	21	91	112	5	1,120,000.00	168,000.00	33,600.00	1,321,600.00
43	Isabela	54	765	819	5	8,190,000.00	1,228,500.00	245,700.00	9,664,200.00
44	Nueva Vizcaya	31	284	315	5	3,150,000.00	472,500.00	94,500.00	3,717,000.00
45	Quirino	31	146	177	5	1,770,000.00	265,500.00	53,100.00	2,088,600.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

46	Santiago City	21	61	82	5	820,000.00	123,000.00	24,600.00	967,600.00
47	Tuguegarao City	31	73	104	5	1,040,000.00	156,000.00	31,200.00	1,227,200.00
	Sub-total			2,546					30,042,800.00
Region III - Central Luzon									
48	Angeles City	31	163	194	5	1,940,000.00	291,000.00	58,200.00	2,289,200.00
49	Aurora	31	159	190	5	1,900,000.00	285,000.00	57,000.00	2,242,000.00
50	Balanga City	22	47	69	5	690,000.00	103,500.00	20,700.00	814,200.00
51	Bataan	31	336	367	5	3,670,000.00	550,500.00	110,100.00	4,330,600.00
52	Bulacan	55	946	1,001	5	10,010,000.00	1,501,500.00	300,300.00	11,811,800.00
53	Cabanatuan City	31	116	147	5	1,470,000.00	220,500.00	44,100.00	1,734,600.00
54	Gapan City	23	75	98	5	980,000.00	147,000.00	29,400.00	1,156,400.00
55	Mabalacat City	21	93	114	5	1,140,000.00	171,000.00	34,200.00	1,345,200.00
56	Malolos City	31	88	119	5	1,190,000.00	178,500.00	35,700.00	1,404,200.00
57	Meycauayan City	21	67	88	5	880,000.00	132,000.00	26,400.00	1,038,400.00
58	Science City of Muñoz	21	57	78	5	780,000.00	117,000.00	23,400.00	920,400.00
59	Nueva Ecija	65	924	989	5	9,890,000.00	1,483,500.00	296,700.00	11,670,200.00
60	Olongapo City	31	97	128	5	1,280,000.00	192,000.00	38,400.00	1,510,400.00
61	Pampanga	56	831	887	5	8,870,000.00	1,330,500.00	266,100.00	10,466,600.00
62	City of San Fernando	31	113	144	5	1,440,000.00	216,000.00	43,200.00	1,699,200.00
63	San Jose City	21	81	102	5	1,020,000.00	153,000.00	30,600.00	1,203,600.00
64	City of San Jose Del Monte	31	186	217	5	2,170,000.00	325,500.00	65,100.00	2,560,600.00
65	Tarlac	65	610	675	5	6,750,000.00	1,012,500.00	202,500.00	7,965,000.00
66	Tarlac City	31	158	189	5	1,890,000.00	283,500.00	56,700.00	2,230,200.00
67	Zambales	31	396	427	5	4,270,000.00	640,500.00	128,100.00	5,038,600.00
	Sub-total			6,223					73,431,400.00
Region IVA - CALABARZON									
68	Antipolo City	31	245	276	5	2,760,000.00	414,000.00	82,800.00	3,256,800.00
69	Bacoor City	21	128	149	5	1,490,000.00	223,500.00	44,700.00	1,758,200.00
70	Batangas	54	945	999	5	9,990,000.00	1,498,500.00	299,700.00	11,788,200.00
71	Batangas City	31	150	181	5	1,810,000.00	271,500.00	54,300.00	2,135,800.00
72	Binan City	32	108	140	5	1,400,000.00	210,000.00	42,000.00	1,652,000.00
73	Cabuyao City	32	85	117	5	1,170,000.00	175,500.00	35,100.00	1,380,600.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

74	Calamba City	31	162	193	5	1,930,000.00	289,500.00	57,900.00	2,277,400.00
75	Cavite	54	665	719	5	7,190,000.00	1,078,500.00	215,700.00	8,484,200.00
76	Cavite City	24	46	70	5	700,000.00	105,000.00	21,000.00	826,000.00
77	Dasmariñas City	31	188	219	5	2,190,000.00	328,500.00	65,700.00	2,584,200.00
78	General Trias City	31	96	127	5	1,270,000.00	190,500.00	38,100.00	1,498,600.00
79	Imus City	21	111	132	5	1,320,000.00	198,000.00	39,600.00	1,557,600.00
80	Laguna	52	524	576	5	5,760,000.00	864,000.00	172,800.00	6,796,800.00
81	Lipa City	31	155	186	5	1,860,000.00	279,000.00	55,800.00	2,194,800.00
82	Lucena City	31	113	144	5	1,440,000.00	216,000.00	43,200.00	1,699,200.00
83	Quezon	80	1,108	1,188	5	11,880,000.00	1,782,000.00	356,400.00	14,018,400.00
84	Rizal	54	742	796	5	7,960,000.00	1,194,000.00	238,800.00	9,392,800.00
85	San Pablo City	31	144	175	5	1,750,000.00	262,500.00	52,500.00	2,065,000.00
86	San Pedro City	32	69	101	5	1,010,000.00	151,500.00	30,300.00	1,191,800.00
87	Sta. Rosa City	31	100	131	5	1,310,000.00	196,500.00	39,300.00	1,545,800.00
88	Sto. Tomas City	31	18	49	5	490,000.00	73,500.00	14,700.00	578,200.00
89	Tanauan City	31	85	116	5	1,160,000.00	174,000.00	34,800.00	1,368,800.00
90	Tayabas City	21	43	64	5	640,000.00	96,000.00	19,200.00	755,200.00
	Sub-total			6,848					80,806,400.00
	Region IVB - MIMAROPA								
91	Calapan City	31	91	122	5	1,220,000.00	183,000.00	36,600.00	1,439,600.00
92	Marinduque	31	205	236	5	2,360,000.00	354,000.00	70,800.00	2,784,800.00
93	Occidental Mindoro	32	324	356	5	3,560,000.00	534,000.00	106,800.00	4,200,800.00
94	Oriental Mindoro	34	488	522	5	5,220,000.00	783,000.00	156,600.00	6,159,600.00
95	Palawan	55	653	708	5	7,080,000.00	1,062,000.00	212,400.00	8,354,400.00
96	Puerto Princesa City	31	137	168	5	1,680,000.00	252,000.00	50,400.00	1,982,400.00
97	Romblon	31	252	283	5	2,830,000.00	424,500.00	84,900.00	3,339,400.00
	Sub-total			2,395					28,261,000.00
	Region V - Bicol								
98	Albay	54	619	673	5	6,730,000.00	1,009,500.00	201,900.00	7,941,400.00
99	Camarines Norte	34	380	414	5	4,140,000.00	621,000.00	124,200.00	4,885,200.00
100	Camarines Sur	78	1,107	1,185	5	11,850,000.00	1,777,500.00	355,500.00	13,983,000.00
101	Catanduanes	32	244	276	5	2,760,000.00	414,000.00	82,800.00	3,256,800.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

102	Iriga City	23	66	89	5	890,000.00	133,500.00	26,700.00	1,050,200.00
103	Legaspi City	32	99	131	5	1,310,000.00	196,500.00	39,300.00	1,545,800.00
104	Ligao City	31	91	122	5	1,220,000.00	183,000.00	36,600.00	1,439,600.00
105	Masbate	54	685	739	5	7,390,000.00	1,108,500.00	221,700.00	8,720,200.00
106	Masbate City	31	68	99	5	990,000.00	148,500.00	29,700.00	1,168,200.00
107	Naga City	32	92	124	5	1,240,000.00	186,000.00	37,200.00	1,463,200.00
108	Sorsogon	36	501	537	5	5,370,000.00	805,500.00	161,100.00	6,336,600.00
109	Sorsogon City	31	118	149	5	1,490,000.00	223,500.00	44,700.00	1,758,200.00
110	Tabaco City	31	88	119	5	1,190,000.00	178,500.00	35,700.00	1,404,200.00
	Sub-total			4,657					54,952,600.00
Region VI - Western Visayas									
111	Aklan	31	328	359	5	3,590,000.00	538,500.00	107,700.00	4,236,200.00
112	Antique	31	391	422	5	4,220,000.00	633,000.00	126,600.00	4,979,600.00
113	Bacolod City	31	193	224	5	2,240,000.00	336,000.00	67,200.00	2,643,200.00
114	Bago City	31	92	123	5	1,230,000.00	184,500.00	36,900.00	1,451,400.00
115	Cadiz City	31	94	125	5	1,250,000.00	187,500.00	37,500.00	1,475,000.00
116	Capiz	31	419	450	5	4,500,000.00	675,000.00	135,000.00	5,310,000.00
117	Escalante City	21	62	83	5	830,000.00	124,500.00	24,900.00	979,400.00
118	Guimaras	31	107	138	5	1,380,000.00	207,000.00	41,400.00	1,628,400.00
119	Himamaylan City	31	63	94	5	940,000.00	141,000.00	28,200.00	1,109,200.00
120	Iloilo	78	1,091	1,169	5	11,690,000.00	1,753,500.00	350,700.00	13,794,200.00
121	Iloilo City	31	162	193	5	1,930,000.00	289,500.00	57,900.00	2,277,400.00
122	Kabankalan City	31	118	149	5	1,490,000.00	223,500.00	44,700.00	1,758,200.00
123	La Carlota City	21	46	67	5	670,000.00	100,500.00	20,100.00	790,600.00
124	Negros Occidental	54	705	759	5	7,590,000.00	1,138,500.00	227,700.00	8,956,200.00
125	Passi City	21	60	81	5	810,000.00	121,500.00	24,300.00	955,800.00
126	Roxas City	31	80	111	5	1,110,000.00	166,500.00	33,300.00	1,309,800.00
127	Sagay City	31	86	117	5	1,170,000.00	175,500.00	35,100.00	1,380,600.00
128	San Carlos City	31	96	127	5	1,270,000.00	190,500.00	38,100.00	1,498,600.00
129	Silay City	31	64	95	5	950,000.00	142,500.00	28,500.00	1,121,000.00
130	Sipalay City	31	48	79	5	790,000.00	118,500.00	23,700.00	932,200.00
131	Victorias City	20	45	65	5	650,000.00	97,500.00	19,500.00	767,000.00
	Sub-total			5,030					59,354,000.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

Region VII - Central Visayas									
132	Bais City	22	58	80	5	800,000.00	120,000.00	24,000.00	944,000.00
133	Bayawan City	31	98	129	5	1,290,000.00	193,500.00	38,700.00	1,522,200.00
134	Bogo City	21	49	70	5	700,000.00	105,000.00	21,000.00	826,000.00
135	Bohol	54	864	918	5	9,180,000.00	1,377,000.00	275,400.00	10,832,400.00
136	Canlaon City	10	11	21	5	210,000.00	31,500.00	6,300.00	247,800.00
137	Carcar City	30	74	104	5	1,040,000.00	156,000.00	31,200.00	1,227,200.00
138	Cebu City	31	318	349	5	3,490,000.00	523,500.00	104,700.00	4,118,200.00
139	Cebu	79	1,334	1,413	5	14,130,000.00	2,119,500.00	423,900.00	16,673,400.00
140	Danao City	31	84	115	5	1,150,000.00	172,500.00	34,500.00	1,357,000.00
141	Dumaguete City	23	51	74	5	740,000.00	111,000.00	22,200.00	873,200.00
142	Guihulngan City	21	86	107	5	1,070,000.00	160,500.00	32,100.00	1,262,600.00
143	Lapu-lapu City	31	189	220	5	2,200,000.00	330,000.00	66,000.00	2,596,000.00
144	Mandaue City	31	122	153	5	1,530,000.00	229,500.00	45,900.00	1,805,400.00
145	Naga City	21	75	96	5	960,000.00	144,000.00	28,800.00	1,132,800.00
146	Negros Oriental	55	502	557	5	5,570,000.00	835,500.00	167,100.00	6,572,600.00
147	Siquijor	31	70	101	5	1,010,000.00	151,500.00	30,300.00	1,191,800.00
148	Tagbilaran City	22	55	77	5	770,000.00	115,500.00	23,100.00	908,600.00
149	Talisay City	31	94	125	5	1,250,000.00	187,500.00	37,500.00	1,475,000.00
150	Tanjay City	23	83	106	5	1,060,000.00	159,000.00	31,800.00	1,250,800.00
151	Toledo City	31	118	149	5	1,490,000.00	223,500.00	44,700.00	1,758,200.00
	Sub-total			4,964					58,575,200.00
Region VIII - Eastern Visayas									
152	Baybay City	21	80	101	5	1,010,000.00	151,500.00	30,300.00	1,191,800.00
153	Biliran	31	141	172	5	1,720,000.00	258,000.00	51,600.00	2,029,600.00
154	Borongan City	24	56	80	5	800,000.00	120,000.00	24,000.00	944,000.00
155	Calbayog City	31	144	175	5	1,750,000.00	262,500.00	52,500.00	2,065,000.00
156	Catbalogan City	31	69	100	5	1,000,000.00	150,000.00	30,000.00	1,180,000.00
157	Eastern Samar	33	366	399	5	3,990,000.00	598,500.00	119,700.00	4,708,200.00
158	Leyte	63	1,050	1,113	5	11,130,000.00	1,669,500.00	333,900.00	13,133,400.00
159	Maasin City	22	72	94	5	940,000.00	141,000.00	28,200.00	1,109,200.00
160	Northern Samar	40	457	497	5	4,970,000.00	745,500.00	149,100.00	5,864,600.00



Republic of the Philippines
Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

161	Ormoc City	31	131	162	5	1,620,000.00	243,000.00	48,600.00	1,911,600.00
162	Samar (Western Samar)	42	462	504	5	5,040,000.00	756,000.00	151,200.00	5,947,200.00
163	Southern Leyte	31	265	296	5	2,960,000.00	444,000.00	88,800.00	3,492,800.00
164	Tacloban City	31	127	158	5	1,580,000.00	237,000.00	47,400.00	1,864,400.00
	Sub-total			3,851					45,441,800.00
	Region IX - Zamboanga Peninsula								
165	Dapitan City	25	70	95	5	950,000.00	142,500.00	28,500.00	1,121,000.00
166	Dipolog City	31	90	121	5	1,210,000.00	181,500.00	36,300.00	1,427,800.00
167	Isabela City	31	92	123	5	1,230,000.00	184,500.00	36,900.00	1,451,400.00
168	Pagadian City	31	112	143	5	1,430,000.00	214,500.00	42,900.00	1,687,400.00
169	Zamboanga City	31	405	436	5	4,360,000.00	654,000.00	130,800.00	5,144,800.00
170	Zamboanga del Norte	57	577	634	5	6,340,000.00	951,000.00	190,200.00	7,481,200.00
171	Zamboanga del Sur	54	598	652	5	6,520,000.00	978,000.00	195,600.00	7,693,600.00
172	Zamboanga Sibugay	33	454	487	5	4,870,000.00	730,500.00	146,100.00	5,746,600.00
	Sub-total			2,691					31,753,800.00
	Region X - Northern Mindanao								
173	Bukidnon	60	612	672	5	6,720,000.00	1,008,000.00	201,600.00	7,929,600.00
174	Cagayan de Oro City	33	235	268	5	2,680,000.00	402,000.00	80,400.00	3,162,400.00
175	Camiguin	27	78	105	5	1,050,000.00	157,500.00	31,500.00	1,239,000.00
176	El Salvador	22	24	46	5	460,000.00	69,000.00	13,800.00	542,800.00
177	Gingoog City	33	86	119	5	1,190,000.00	178,500.00	35,700.00	1,404,200.00
178	Iligan City	35	182	217	5	2,170,000.00	325,500.00	65,100.00	2,560,600.00
179	Lanao del Norte	34	399	433	5	4,330,000.00	649,500.00	129,900.00	5,109,400.00
180	Malaybalay City	31	99	130	5	1,300,000.00	195,000.00	39,000.00	1,534,000.00
181	Misamis Occidental	36	229	265	5	2,650,000.00	397,500.00	79,500.00	3,127,000.00
182	Misamis Oriental	41	424	465	5	4,650,000.00	697,500.00	139,500.00	5,487,000.00
183	Oroquieta City	25	57	82	5	820,000.00	123,000.00	24,600.00	967,600.00
184	Ozamis City	33	86	119	5	1,190,000.00	178,500.00	35,700.00	1,404,200.00
185	Tangub City	23	53	76	5	760,000.00	114,000.00	22,800.00	896,800.00
186	Valencia City	31	100	131	5	1,310,000.00	196,500.00	39,300.00	1,545,800.00
	Sub-total			3,128					36,910,400.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

Region XI - Davao									
187	Davao City	54	706	760	5	7,600,000.00	1,140,000.00	228,000.00	8,968,000.00
188	Davao de Oro	31	431	462	5	4,620,000.00	693,000.00	138,600.00	5,451,600.00
189	Davao del Norte	35	271	306	5	3,060,000.00	459,000.00	91,800.00	3,610,800.00
190	Davao del Sur	31	351	382	5	3,820,000.00	573,000.00	114,600.00	4,507,600.00
191	Davao Occidental	31	178	209	5	2,090,000.00	313,500.00	62,700.00	2,466,200.00
192	Davao Oriental	31	295	326	5	3,260,000.00	489,000.00	97,800.00	3,846,800.00
193	Digos City	31	84	115	5	1,150,000.00	172,500.00	34,500.00	1,357,000.00
194	Island Garden City of Samal	21	76	97	5	970,000.00	145,500.00	29,100.00	1,144,600.00
195	Mati City	31	117	148	5	1,480,000.00	222,000.00	44,400.00	1,746,400.00
196	Panabo City	31	96	127	5	1,270,000.00	190,500.00	38,100.00	1,498,600.00
197	Tagum City	31	115	146	5	1,460,000.00	219,000.00	43,800.00	1,722,800.00
	Sub-total			3,078					36,320,400.00
Region XII									
198	North Cotabato	54	751	805	5	8,050,000.00	1,207,500.00	241,500.00	9,499,000.00
199	General Santos City	31	273	304	5	3,040,000.00	456,000.00	91,200.00	3,587,200.00
200	Kidapawan City	31	95	126	5	1,260,000.00	189,000.00	37,800.00	1,486,800.00
201	Koronadal City	31	91	122	5	1,220,000.00	183,000.00	36,600.00	1,439,600.00
202	Sarangani	31	351	382	5	3,820,000.00	573,000.00	114,600.00	4,507,600.00
203	South Cotabato	31	433	464	5	4,640,000.00	696,000.00	139,200.00	5,475,200.00
204	Sultan Kudarat	31	410	441	5	4,410,000.00	661,500.00	132,300.00	5,203,800.00
205	Tacurong City	21	60	81	5	810,000.00	121,500.00	24,300.00	955,800.00
	Sub-total			2,725					32,155,000.00
Region XIII - CARAGA									
206	Agusan del Norte	31	223	254	5	2,540,000.00	381,000.00	76,200.00	2,997,200.00
207	Agusan del Sur	30	412	442	5	4,420,000.00	663,000.00	132,600.00	5,215,600.00
208	Bayugan City	22	83	105	5	1,050,000.00	157,500.00	31,500.00	1,239,000.00
209	Bislig City	31	72	103	5	1,030,000.00	154,500.00	30,900.00	1,215,400.00
210	Butuan City	31	199	230	5	2,300,000.00	345,000.00	69,000.00	2,714,000.00
211	Cabadbaran City	22	51	73	5	730,000.00	109,500.00	21,900.00	861,400.00
212	Dinagat Island	31	92	123	5	1,230,000.00	184,500.00	36,900.00	1,451,400.00
213	Siargao	31	106	137	5	1,370,000.00	205,500.00	41,100.00	1,616,600.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

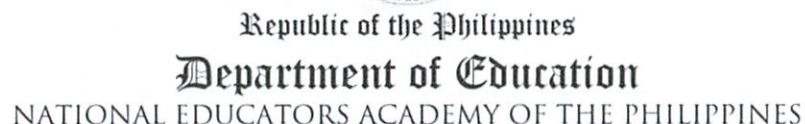
214	Surigao City	31	93	124	5	1,240,000.00	186,000.00	37,200.00	1,463,200.00
215	Surigao del Norte	31	174	205	5	2,050,000.00	307,500.00	61,500.00	2,419,000.00
216	Surigao del Sur	31	352	383	5	3,830,000.00	574,500.00	114,900.00	4,519,400.00
217	Tandag City	20	42	62	5	620,000.00	93,000.00	18,600.00	731,600.00
	<i>Sub-total</i>			2,241					26,443,800.00
	Grand Total			59,320					699,976,000



Republic of the Philippines
Department of Education
 NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

Enclosure 5: Breakdown of School-based Training of Teachers (SBTT)

No.	Region	PMT/Trainers	Participants (Kinder, 1, 4 and 7 Teachers)	TOTAL PAX =A+B	No. of Days	Meals @P600.00/pax/day = 600 x C x D	Supplies @P300.00 per pax = 300 x C	TOTAL AMOUNT to be Downloaded = E + F
		A	B	C	D	E	F	
	Cordillera Administrative Region (CAR)					-	-	-
1	Abra	221	881	1,102	5	3,306,000.00	330,600.00	3,636,600.00
2	Apayao	135	529	664	5	1,992,000.00	199,200.00	2,191,200.00
3	Baguio City	154	686	840	5	2,520,000.00	252,000.00	2,772,000.00
4	Benguet	330	1414	1,744	5	5,232,000.00	523,200.00	5,755,200.00
5	Ifugao	213	773	986	5	2,958,000.00	295,800.00	3,253,800.00
6	Kalinga	139	487	626	5	1,878,000.00	187,800.00	2,065,800.00
7	Mt. Province	196	682	878	5	2,634,000.00	263,400.00	2,897,400.00
8	Tabuk City	117	386	503	5	1,509,000.00	150,900.00	1,659,900.00
	Subtotal							24,231,900.00
	National Capital Region (NCR)			-	5	-	-	-
9	Caloocan City	435	2858	3,293	5	9,879,000.00	987,900.00	10,866,900.00
10	Las Piñas City	184	1124	1,308	5	3,924,000.00	392,400.00	4,316,400.00
11	Makati City	180	920	1,100	5	3,300,000.00	330,000.00	3,630,000.00
12	Malabon City	168	884	1,052	5	3,156,000.00	315,600.00	3,471,600.00
13	Mandaluyong City	121	593	714	5	2,142,000.00	214,200.00	2,356,200.00
14	Manila	616	3230	3,846	5	11,538,000.00	1,153,800.00	12,691,800.00
15	Marikina City	155	787	942	5	2,826,000.00	282,600.00	3,108,600.00
16	Muntinlupa city	137	815	952	5	2,856,000.00	285,600.00	3,141,600.00
17	Navotas	117	552	669	5	2,007,000.00	200,700.00	2,207,700.00
18	Paranaque City	181	1060	1,241	5	3,723,000.00	372,300.00	4,095,300.00
19	Pasay City	140	627	767	5	2,301,000.00	230,100.00	2,531,100.00
20	Pasig City	229	1376	1,605	5	4,815,000.00	481,500.00	5,296,500.00



21	Quezon City	712	4574	5,286	5	15,858,000.00	1,585,800.00	17,443,800.00
22	City of San Juan	49	157	206	5	618,000.00	61,800.00	679,800.00
23	Taguig City and Pateros	255	1619	1,874	5	5,622,000.00	562,200.00	6,184,200.00
24	Valenzuela City	249	1406	1,655	5	4,965,000.00	496,500.00	5,461,500.00
	Subtotal							87,483,000.00
	Region I - Ilocos							
25	Alaminos City	74	270	344	5	1,032,000.00	103,200.00	1,135,200.00
26	Batac City	49	139	188	5	564,000.00	56,400.00	620,400.00
27	Candon City	63	174	237	5	711,000.00	71,100.00	782,100.00
28	Dagupan City	110	410	520	5	1,560,000.00	156,000.00	1,716,000.00
29	Ilocos Norte	307	1348	1,655	5	4,965,000.00	496,500.00	5,461,500.00
30	Ilocos Sur	400	1789	2,189	5	6,567,000.00	656,700.00	7,223,700.00
31	La Union	434	1838	2,272	5	6,816,000.00	681,600.00	7,497,600.00
32	Laoag City	81	268	349	5	1,047,000.00	104,700.00	1,151,700.00
33	Pangasinan I, Lingayen	864	3807	4,671	5	14,013,000.00	1,401,300.00	15,414,300.00
34	Pangasinan II, Binalonan	718	3047	3,765	5	11,295,000.00	1,129,500.00	12,424,500.00
35	San Carlos City	157	573	730	5	2,190,000.00	219,000.00	2,409,000.00
36	San Fernando City	70	246	316	5	948,000.00	94,800.00	1,042,800.00
37	Urdaneta City	125	422	547	5	1,641,000.00	164,100.00	1,805,100.00
38	Vigan City	58	165	223	5	669,000.00	66,900.00	735,900.00
	Subtotal							59,419,800.00
	Region II - Cagayan Valley							
39	Batanes	51	112	163	5	489,000.00	48,900.00	537,900.00
40	Cagayan	782	3296	4,078	5	12,234,000.00	1,223,400.00	13,457,400.00
41	Cauayan City	104	396	500	5	1,500,000.00	150,000.00	1,650,000.00
42	City of Ilagan	112	477	589	5	1,767,000.00	176,700.00	1,943,700.00
43	Isabela	819	3720	4,539	5	13,617,000.00	1,361,700.00	14,978,700.00
44	Nueva Vizcaya	315	1372	1,687	5	5,061,000.00	506,100.00	5,567,100.00
45	Quirino	177	704	881	5	2,643,000.00	264,300.00	2,907,300.00
46	Santiago City	82	345	427	5	1,281,000.00	128,100.00	1,409,100.00
47	Tuguegarao City	104	384	488	5	1,464,000.00	146,400.00	1,610,400.00
	Subtotal							44,061,600.00



Republic of the Philippines
Department of Education
 NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

	Region III - Central Luzon							
48	Angeles City	194	996	1,190	5	3,570,000.00	357,000.00	3,927,000.00
49	Aurora	190	792	982	5	2,946,000.00	294,600.00	3,240,600.00
50	Balanga City	69	249	318	5	954,000.00	95,400.00	1,049,400.00
51	Bataan	367	1731	2,098	5	6,294,000.00	629,400.00	6,923,400.00
52	Bulacan	1,001	5207	6,208	5	18,624,000.00	1,862,400.00	20,486,400.00
53	Cabanatuan City	147	647	794	5	2,382,000.00	238,200.00	2,620,200.00
54	Gapan City	98	330	428	5	1,284,000.00	128,400.00	1,412,400.00
55	Mabalacat City	114	595	709	5	2,127,000.00	212,700.00	2,339,700.00
56	Malolos City	119	513	632	5	1,896,000.00	189,600.00	2,085,600.00
57	Meycauayan City	88	395	483	5	1,449,000.00	144,900.00	1,593,900.00
58	Science City of Muñoz	78	250	328	5	984,000.00	98,400.00	1,082,400.00
59	Nueva Ecija	989	4139	5,128	5	15,384,000.00	1,538,400.00	16,922,400.00
60	Olongapo City	128	558	686	5	2,058,000.00	205,800.00	2,263,800.00
61	Pampanga	887	4028	4,915	5	14,745,000.00	1,474,500.00	16,219,500.00
62	City of San Fernando	144	700	844	5	2,532,000.00	253,200.00	2,785,200.00
63	San Jose City	102	381	483	5	1,449,000.00	144,900.00	1,593,900.00
64	City of San Jose Del Monte	217	1284	1,501	5	4,503,000.00	450,300.00	4,953,300.00
65	Tarlac	675	2927	3,602	5	10,806,000.00	1,080,600.00	11,886,600.00
66	Tarlac City	189	812	1,001	5	3,003,000.00	300,300.00	3,303,300.00
67	Zambales	427	1778	2,205	5	6,615,000.00	661,500.00	7,276,500.00
	Subtotal							113,965,500.00
	Region IVA - CALABARZON							
68	Antipolo City	276	1818	2,094	5	6,282,000.00	628,200.00	6,910,200.00
69	Bacoor City	149	920	1,069	5	3,207,000.00	320,700.00	3,527,700.00
70	Batangas	999	4628	5,627	5	16,881,000.00	1,688,100.00	18,569,100.00
71	Batangas City	181	748	929	5	2,787,000.00	278,700.00	3,065,700.00
72	Binan City	140	672	812	5	2,436,000.00	243,600.00	2,679,600.00
73	Cabuyao City	117	590	707	5	2,121,000.00	212,100.00	2,333,100.00
74	Calamba City	193	1024	1,217	5	3,651,000.00	365,100.00	4,016,100.00
75	Cavite	719	3878	4,597	5	13,791,000.00	1,379,100.00	15,170,100.00
76	Cavite City	70	254	324	5	972,000.00	97,200.00	1,069,200.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

77	Dasmariñas City	219	1360	1,579	5	4,737,000.00	473,700.00	5,210,700.00
78	General Trias City	127	666	793	5	2,379,000.00	237,900.00	2,616,900.00
79	Imus City	132	812	944	5	2,832,000.00	283,200.00	3,115,200.00
80	Laguna	576	2535	3,111	5	9,333,000.00	933,300.00	10,266,300.00
81	Lipa City	186	798	984	5	2,952,000.00	295,200.00	3,247,200.00
82	Lucena City	144	632	776	5	2,328,000.00	232,800.00	2,560,800.00
83	Quezon	1,188	5394	6,582	5	19,746,000.00	1,974,600.00	21,720,600.00
84	Rizal	796	4599	5,395	5	16,185,000.00	1,618,500.00	17,803,500.00
85	San Pablo City	175	680	855	5	2,565,000.00	256,500.00	2,821,500.00
86	San Pedro City	101	492	593	5	1,779,000.00	177,900.00	1,956,900.00
87	Sta. Rosa City	131	695	826	5	2,478,000.00	247,800.00	2,725,800.00
88	Sto. Tomas City	49	0	49	5	147,000.00	14,700.00	161,700.00
89	Tanauan City	116	467	583	5	1,749,000.00	174,900.00	1,923,900.00
90	Tayabas City	64	194	258	5	774,000.00	77,400.00	851,400.00
	Subtotal							134,323,200.00
Region IVB - MIMAROPA								
91	Calapan City	122	386	508	5	1,524,000.00	152,400.00	1,676,400.00
92	Marinduque	236	843	1,079	5	3,237,000.00	323,700.00	3,560,700.00
93	Occidental Mindoro	356	1667	2,023	5	6,069,000.00	606,900.00	6,675,900.00
94	Oriental Mindoro	522	2334	2,856	5	8,568,000.00	856,800.00	9,424,800.00
95	Palawan	708	3363	4,071	5	12,213,000.00	1,221,300.00	13,434,300.00
96	Puerto Princesa City	168	740	908	5	2,724,000.00	272,400.00	2,996,400.00
97	Romblon	283	1140	1,423	5	4,269,000.00	426,900.00	4,695,900.00
	Subtotal							42,464,400.00
Region V - Bicol								
98	Albay	673	3057	3,730	5	11,190,000.00	1,119,000.00	12,309,000.00
99	Camarines Norte	414	2006	2,420	5	7,260,000.00	726,000.00	7,986,000.00
100	Camarines Sur	1,185	5934	7,119	5	21,357,000.00	2,135,700.00	23,492,700.00
101	Catanduanes	276	1118	1,394	5	4,182,000.00	418,200.00	4,600,200.00
102	Iriga City	89	330	419	5	1,257,000.00	125,700.00	1,382,700.00
103	Legaspi City	131	510	641	5	1,923,000.00	192,300.00	2,115,300.00
104	Ligao City	122	414	536	5	1,608,000.00	160,800.00	1,768,800.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

105	Masbate	739	3426	4,165	5	12,495,000.00	1,249,500.00	13,744,500.00
106	Masbate City	99	339	438	5	1,314,000.00	131,400.00	1,445,400.00
107	Naga City	124	507	631	5	1,893,000.00	189,300.00	2,082,300.00
108	Sorsogon	537	2527	3,064	5	9,192,000.00	919,200.00	10,111,200.00
109	Sorsogon City	149	555	704	5	2,112,000.00	211,200.00	2,323,200.00
110	Tabaco City	119	467	586	5	1,758,000.00	175,800.00	1,933,800.00
	Subtotal							85,295,100.00
	Region VI - Western Visayas							
111	Aklan	359	1733	2,092	5	6,276,000.00	627,600.00	6,903,600.00
112	Antique	422	2011	2,433	5	7,299,000.00	729,900.00	8,028,900.00
113	Bacolod City	224	1204	1,428	5	4,284,000.00	428,400.00	4,712,400.00
114	Bago City	123	446	569	5	1,707,000.00	170,700.00	1,877,700.00
115	Cadiz City	125	466	591	5	1,773,000.00	177,300.00	1,950,300.00
116	Capiz	450	2037	2,487	5	7,461,000.00	746,100.00	8,207,100.00
117	Escalante City	83	283	366	5	1,098,000.00	109,800.00	1,207,800.00
118	Guimaras	138	531	669	5	2,007,000.00	200,700.00	2,207,700.00
119	Himamaylan City	94	360	454	5	1,362,000.00	136,200.00	1,498,200.00
120	Iloilo	1,169	5599	6,768	5	20,304,000.00	2,030,400.00	22,334,400.00
121	Iloilo City	193	871	1,064	5	3,192,000.00	319,200.00	3,511,200.00
122	Kabankalan City	149	594	743	5	2,229,000.00	222,900.00	2,451,900.00
123	La Carlota City	67	223	290	5	870,000.00	87,000.00	957,000.00
124	Negros Occidental	759	3640	4,399	5	13,197,000.00	1,319,700.00	14,516,700.00
125	Passi City	81	251	332	5	996,000.00	99,600.00	1,095,600.00
126	Roxas City	111	368	479	5	1,437,000.00	143,700.00	1,580,700.00
127	Sagay City	117	487	604	5	1,812,000.00	181,200.00	1,993,200.00
128	San Carlos City	127	573	700	5	2,100,000.00	210,000.00	2,310,000.00
129	Silay City	95	333	428	5	1,284,000.00	128,400.00	1,412,400.00
130	Sipalay City	79	263	342	5	1,026,000.00	102,600.00	1,128,600.00
131	Victorias City	65	228	293	5	879,000.00	87,900.00	966,900.00
	Subtotal							90,852,300.00
	Region VII - Central Visayas							
132	Bais City	80	275	355	5	1,065,000.00	106,500.00	1,171,500.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

133	Bayawan City	129	520	649	5	1,947,000.00	194,700.00	2,141,700.00
134	Bogo City	70	234	304	5	912,000.00	91,200.00	1,003,200.00
135	Bohol	918	4273	5,191	5	15,573,000.00	1,557,300.00	17,130,300.00
136	Canlaon City	21	0	21	5	63,000.00	6,300.00	69,300.00
137	Carcar City	104	364	468	5	1,404,000.00	140,400.00	1,544,400.00
138	Cebu City	349	1885	2,234	5	6,702,000.00	670,200.00	7,372,200.00
139	Cebu	1,413	6561	7,974	5	23,922,000.00	2,392,200.00	26,314,200.00
140	Danao City	115	471	586	5	1,758,000.00	175,800.00	1,933,800.00
141	Dumaguete City	74	258	332	5	996,000.00	99,600.00	1,095,600.00
142	Guihulngan City	107	471	578	5	1,734,000.00	173,400.00	1,907,400.00
143	Lapu-lapu City	220	1089	1,309	5	3,927,000.00	392,700.00	4,319,700.00
144	Mandaue City	153	765	918	5	2,754,000.00	275,400.00	3,029,400.00
145	Naga City	96	507	603	5	1,809,000.00	180,900.00	1,989,900.00
146	Negros Oriental	557	2450	3,007	5	9,021,000.00	902,100.00	9,923,100.00
147	Siquijor	101	281	382	5	1,146,000.00	114,600.00	1,260,600.00
148	Tagbilaran City	77	236	313	5	939,000.00	93,900.00	1,032,900.00
149	Talisay City	125	556	681	5	2,043,000.00	204,300.00	2,247,300.00
150	Tanjay City	106	361	467	5	1,401,000.00	140,100.00	1,541,100.00
151	Toledo City	149	563	712	5	2,136,000.00	213,600.00	2,349,600.00
	Subtotal							89,377,200.00
	Region VIII - Eastern Visayas							
152	Baybay City	101	369	470	5	1,410,000.00	141,000.00	1,551,000.00
153	Biliran	172	656	828	5	2,484,000.00	248,400.00	2,732,400.00
154	Borongan City	80	249	329	5	987,000.00	98,700.00	1,085,700.00
155	Calbayog City	175	726	901	5	2,703,000.00	270,300.00	2,973,300.00
156	Catbalogan City	100	343	443	5	1,329,000.00	132,900.00	1,461,900.00
157	Eastern Samar	399	1615	2,014	5	6,042,000.00	604,200.00	6,646,200.00
158	Leyte	1,113	4795	5,908	5	17,724,000.00	1,772,400.00	19,496,400.00
159	Maasin City	94	290	384	5	1,152,000.00	115,200.00	1,267,200.00
160	Northern Samar	497	2330	2,827	5	8,481,000.00	848,100.00	9,329,100.00
161	Ormoc City	162	650	812	5	2,436,000.00	243,600.00	2,679,600.00
162	Samar (Western Samar)	504	2337	2,841	5	8,523,000.00	852,300.00	9,375,300.00
163	Southern Leyte	296	1149	1,445	5	4,335,000.00	433,500.00	4,768,500.00



Republic of the Philippines
Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

164	Tacloban City	158	653	811	5	2,433,000.00	243,300.00	2,676,300.00
	Subtotal							66,042,900.00
	Region IX - Zamboanga Peninsula							
165	Dapitan City	95	277	372	5	1,116,000.00	111,600.00	1,227,600.00
166	Dipolog City	121	408	529	5	1,587,000.00	158,700.00	1,745,700.00
167	Isabela City	123	406	529	5	1,587,000.00	158,700.00	1,745,700.00
168	Pagadian City	143	539	682	5	2,046,000.00	204,600.00	2,250,600.00
169	Zamboanga City	436	2457	2,893	5	8,679,000.00	867,900.00	9,546,900.00
170	Zamboanga del Norte	634	2853	3,487	5	10,461,000.00	1,046,100.00	11,507,100.00
171	Zamboanga del Sur	652	2854	3,506	5	10,518,000.00	1,051,800.00	11,569,800.00
172	Zamboanga Sibugay	487	2199	2,686	5	8,058,000.00	805,800.00	8,863,800.00
	Subtotal							48,457,200.00
	Region X - Northern Mindanao							
173	Bukidnon	672	3488	4,160	5	12,480,000.00	1,248,000.00	13,728,000.00
174	Cagayan de Oro City	268	1423	1,691	5	5,073,000.00	507,300.00	5,580,300.00
175	Camiguin	105	313	418	5	1,254,000.00	125,400.00	1,379,400.00
176	El Salvador	46	142	188	5	564,000.00	56,400.00	620,400.00
177	Gingoog City	119	406	525	5	1,575,000.00	157,500.00	1,732,500.00
178	Iligan City	217	943	1,160	5	3,480,000.00	348,000.00	3,828,000.00
179	Lanao del Norte	433	1802	2,235	5	6,705,000.00	670,500.00	7,375,500.00
180	Malaybalay City	130	591	721	5	2,163,000.00	216,300.00	2,379,300.00
181	Misamis Occidental	265	1134	1,399	5	4,197,000.00	419,700.00	4,616,700.00
182	Misamis Oriental	465	2370	2,835	5	8,505,000.00	850,500.00	9,355,500.00
183	Oroquieta City	82	245	327	5	981,000.00	98,100.00	1,079,100.00
184	Ozamis City	119	376	495	5	1,485,000.00	148,500.00	1,633,500.00
185	Tangub City	76	252	328	5	984,000.00	98,400.00	1,082,400.00
186	Valencia City	131	566	697	5	2,091,000.00	209,100.00	2,300,100.00
	Subtotal							56,690,700.00
	Region XI - Davao							
187	Davao City	760	4088	4,848	5	14,544,000.00	1,454,400.00	15,998,400.00
188	Davao de Oro	462	2326	2,788	5	8,364,000.00	836,400.00	9,200,400.00



Republic of the Philippines
Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

189	Davao del Norte	306	1432	1,738	5	5,214,000.00	521,400.00	5,735,400.00
190	Davao del Sur	382	1369	1,751	5	5,253,000.00	525,300.00	5,778,300.00
191	Davao Occidental	209	1081	1,290	5	3,870,000.00	387,000.00	4,257,000.00
192	Davao Oriental	326	1424	1,750	5	5,250,000.00	525,000.00	5,775,000.00
193	Digos City	115	462	577	5	1,731,000.00	173,100.00	1,904,100.00
194	Island Garden City of Samal	97	347	444	5	1,332,000.00	133,200.00	1,465,200.00
195	Mati City	148	481	629	5	1,887,000.00	188,700.00	2,075,700.00
196	Panabo City	127	494	621	5	1,863,000.00	186,300.00	2,049,300.00
197	Tagum City	146	683	829	5	2,487,000.00	248,700.00	2,735,700.00
	Subtotal							56,974,500.00
	Region XII - SOCCSKSARGEN							
198	North Cotabato	805	3513	4,318	5	12,954,000.00	1,295,400.00	14,249,400.00
199	General Santos City	304	1610	1,914	5	5,742,000.00	574,200.00	6,316,200.00
200	Kidapawan City	126	473	599	5	1,797,000.00	179,700.00	1,976,700.00
201	Koronadal City	122	464	586	5	1,758,000.00	175,800.00	1,933,800.00
202	Sarangani	382	1949	2,331	5	6,993,000.00	699,300.00	7,692,300.00
203	South Cotabato	464	2215	2,679	5	8,037,000.00	803,700.00	8,840,700.00
204	Sultan Kudarat	441	2035	2,476	5	7,428,000.00	742,800.00	8,170,800.00
205	Tacurong City	81	254	335	5	1,005,000.00	100,500.00	1,105,500.00
	Subtotal							50,285,400.00
	Region XIII - CARAGA							
206	Agusan del Norte	254	1008	1,262	5	3,786,000.00	378,600.00	4,164,600.00
207	Agusan del Sur	442	2204	2,646	5	7,938,000.00	793,800.00	8,731,800.00
208	Bayugan City	105	383	488	5	1,464,000.00	146,400.00	1,610,400.00
209	Bislig City	103	314	417	5	1,251,000.00	125,100.00	1,376,100.00
210	Butuan City	230	1035	1,265	5	3,795,000.00	379,500.00	4,174,500.00
211	Cabadbaran City	73	223	296	5	888,000.00	88,800.00	976,800.00
212	Dinagat Island	123	425	548	5	1,644,000.00	164,400.00	1,808,400.00
213	Siargao	137	503	640	5	1,920,000.00	192,000.00	2,112,000.00
214	Surigao City	124	429	553	5	1,659,000.00	165,900.00	1,824,900.00
215	Surigao del Norte	205	823	1,028	5	3,084,000.00	308,400.00	3,392,400.00
216	Surigao del Sur	383	1847	2,230	5	6,690,000.00	669,000.00	7,359,000.00



Republic of the Philippines

Department of Education

NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES

217	Tandag City	62	207	269	5	807,000.00	80,700.00	887,700.00
	Subtotal							38,418,600.00
	Grand Total			329,801				1,088,343,300

(PROGRAM/ACTIVITY TITLE)

A. PROGRAM PROFILE

PROGRAM/TITLE	
RATIONALE	
PROGRAM OUTCOME	

MAJOR FINAL OUTCOME	
------------------------	--

B. PROFILE OF THE TARGET PARTICIPANTS

TARGET JOB GROUPS	NUMBER OF EXPECTED PARTICIPANTS
REGIONAL PROGRAM MANAGEMENT TEAM	
TRAINERS	
Central Office (CO) Trainers	
Regional (RO) Trainers	
PARTICIPANTS	
Schools Division Office (SDO) Supervisors	
Public Schools District Supervisors	
Other Division Trainers	
TOTAL	

Breakdown of Attendees:

Name	Position	Office
REGIONAL PROGRAM MANAGEMENT TEAM		
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Name	Position	Office
TRAINERS		
Central Office (CO) Management Team		
11.		
12.		
13.		
14.		
15.		
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30.		
Regional (RO) Trainers		
31.		
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	Name	Position	Office
	PARTICIPANTS		
	Schools Division Office (SDO) Supervisors		
51.			
52.			
53.			
54.			
55.			
56.			
57.			
58.			
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60.			
61.			
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63.		
64.		
65.		
Public Schools District Supervisors		
66.		
67.		
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75.		
76.		
77.		
78.		
79.		
80.		
Other Division Trainers		
81.		
82.		

83.			
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99.			
100.			

C. IMPLEMENTATION PLAN

ACTIVITIES	OBJECTIVE	OUTPUT	MODALITY and PLATFORM	TARGET PAX	NUMBER OF PAX <i>(Breakdown)</i>	NUMBER OF DAYS	TARGET DATES	PROPOSED VENUE
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

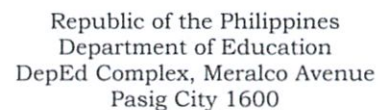
D. BUDGET ESTIMATE

ACTIVITY	NO. OF PAX	EXPENDITURE				
		Board and Lodging	Supplies	Travel Expenses	Others	TOTAL
1.						
2.						

3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

E. REGIONAL PROGRAM MANAGEMENT TEAM

NAME OF PERSONNEL	OFFICE	ROLE	TERMS OF REFERENCE



Enclosure 7

Effectivity
Version No.
Revision No.
Page No.

Regional Office/Division Office	
Fund Source	
Amount	

Programs / Projects	Output	Activities	Performance Indicator (Activity & Output)	TARGET										ACTUAL										Remarks	
				Physical					Financial					Physical					Financial						
				1 st	2 nd	3 rd	4 th	Total	1 st	2 nd	3 rd	4 th	Total	1 st	2 nd	3 rd	4 th	Total	1 st	2 nd	3 rd	4 th	Total		
			TOTAL																						

Approved By:

Signature Above Printed Name
Position

Date and Time: _____

Date and Time: _____

En

closure 7

Activity Title				
Venue				
Inclusive Dates				
Summary of Attendance	Division/School	Male	Female	Total
	TOTAL			
Program Management and Staff	NAME	TASK		
	<Name of Program Manager>	▪ Duty number 1 ▪ Duty number 2 ▪ Duty number 3		
	<Name/s of Technical Support Staff>	▪ Duty number 1 ▪ Duty number 2 ▪ Duty number 3		
	<Name of Administrative Support Staff>	▪ Duty number 1 ▪ Duty number 2 ▪ Duty number 3		

EXECUTIVE SUMMARY		
Activity Objective		
Activity Schedule / Matrix / Design	Day / Time	Activity
Activity Outputs		

EVALUATION RESULTS	
General Comments and Issues Encountered	
Recommendations and Next Steps	

Enclosure 8**REGIONAL TRAINING OF DIVISION TRAINERS AND SCHOOL LEADERS
ON THE MATATAG CURRICULUM****PROGRAM COMPLETION REPORT ENCLOSURES**

1. Approved Activity Request / Authority to Conduct
2. Signed Memorandum
3. Copy of the Registration Form
4. Copy of the Attendance Sheet (Signed by the attendees daily, with time in and time out, including mid-day)

Name	Time In <i>(Start of AM Session)</i>	Time Out <i>(End of AM Session)</i>	Time In <i>(Start of PM Session)</i>	Time Out <i>(End of PM Session)</i>
<i>Participant A</i>	7:40am	12:10pm	1:10pm	5:20pm
<i>Participant B</i>	7:22am	12:05pm	1:12pm	5:23pm
<i>Participant C</i>	7:37am	12:02pm	1:05pm	5:44pm

5. Program Design and Activity Matrix
6. Detailed documentation of the activity
7. Program evaluation results
8. Photos taken of the conduct of the activity
9. Copies of the presentations used and training materials distributed
10. Other documents used during the activity

Enclosure 9

REGIONAL TRAINING OF DIVISION TRAINERS AND SCHOOL LEADERS ON THE MATATAG CURRICULUM
PARTICIPANTS' PROFILE

Region	Division	Full Name	Sex	Position	Grade Level	School ID	School Name	DepEd Email Address	Alternate Email Address	Mobile Number	Pre-Test Score	Post Test Score	No. of Days Attended	No. of Outputs Submitted

Prepared By:

Approved By:

Signature Above Printed Name
Position
Date and Time: _____

Signature Above Printed Name
Position
Date and Time: _____