

Department of Education Region IV-A CALABARZON - Supplemental Annual Procurement Plan for 2nd Semester FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAC RESOLUTION RECOMMENDING TO THE HEAD OF PROCURING ENTITY THE AWARD OF CONTRACT TO DR. LORNA DIG-DINO AS HIGHLY TECHNICAL CONSULTANT UNDER NEGOTIATED PROCUREMENT to act as Resource Person/Panelist in the Fellowship of Leaders in an Experiential Engagement for a Resilient Team (FLExpERT) A Professional Development Program for Third Level Officials and Functional Division Chiefs on June 8-9, 13-15, 2023	HRDD	NO	NP-53.7 Highly Technical Consultants				June 08, 2023	GOP	20,000.00	20,000.00		
	CATERING SERVICES FOR THE ELECTION OF REGIONAL FEDERATED SUPREME SECONDARY LEARNER GOVERNMENT ON JUNE 30, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	June 20-26, 2023			July 18, 2023	GOP	31,800.00	31,800.00		
	ACCIDENT INSURANCE FOR THE NATIONAL SCHOOLS PRESS CONFERENCE (NSPC) AND NATIONAL FESTIVAL OF TALENTS (NFOT) ON JULY 16-22, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	June 16-22, 2023			July 14, 2023	GOP	26,400.00	26,400.00		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS for the REGIONAL CAPACITY BUILDING OF PROGRAM IMPLEMENTERS ON THE IMPLEMENTATION OF MADRASAH EDUCATION PROGRAM (MEP) on SEPTEMBER 11-15, 2023	CLMD	NO	NP-53.5 Agency-to-Agency				August 14, 2023	GOP	1,050,000.00	1,050,000.00		
	RAPHAEL BOSANO AS HIGHLY TECHNICAL CONSULTANT UNDER NEGOTIATED PROCUREMENT to act as Resource Speaker, Trainer and Judge in the Cliniquing Sessions for Regional Delegation for Individual and Group Events in the 2023 National Schools Press Conference (NSPC) on July 3-7, 2023	CLMD	NO	NP-53.7 Highly Technical Consultants				July 03, 2023	GOP	30,000.00	30,000.00		
	TROPHY, PLAQUE, AND MEDAL FOR THE 8TH GAWAD PATNUGOT AWARDING CEREMONY ON AUGUST 8, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	July 7-14, 2023			July 21, 2023	GOP	123,000.00	123,000.00		
	CATERING SERVICES FOR THE TECHNICAL ASSISTANCE TO SDOs QMS JOURNEY TOWARDS ONE DEPED, ONE QMS CERTIFICATION ON JULY 24-26, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	July 7-14, 2023			July 21, 2023	GOP	36,000.00	36,000.00		
	MOBILE TV STAND WHICH WILL BE USED AT THE CONFERENCE ROOM OF THE REGIONAL DIRECTOR	ASD	NO	NP-53.9 - Small Value Procurement	July 10-17, 2023			July 21, 2023	GOP	11,000.00	11,000.00		
	ACCIDENT INSURANCE FOR THE DELEGATIONS OF REGION IV-A CALABARZON TO THE 2023 PALARONG PAMBANSA ON JULY 26 TO AUGUST 5, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	July 13-17, 2023			July 24, 2023	GOP	93,000.00	93,000.00		
	SUPPLIES AND MATERIALS FOR THE REGIONAL ORIENTATION OF ALS TEACHERS ON THE IMPLEMENTATION OF THE CONTEXTUALIZED MELCS BASED FOR ALS SHS CURRICULUM ON AUGUST 14-18, 2023	CLMD	NO	Shopping	July 13-17, 2023			July 21, 2023	GOP	79,225.00	79,225.00		
	SUPPLIES FOR THE 8TH GAWAD PATNUGOT AWARDING CEREMONY ON AUGUST 8, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	July 7-14, 2023			July 19, 2023	GOP	52,200.00	52,200.00		
	BIOMETRICS WHICH WILL BE USED AT THE REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement	June 19-23, 2023			June 29, 2023	GOP	49,999.00	49,999.00		
	SUPPLIES AND MATERIALS FOR THE REGIONAL TRAINING OF TRAINERS (RToT) FOR HIGHER ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGES (HOTS-PLPs) FOR ENGLISH, SCIENCE, AND MATHEMATICS TEACHERS ON JULY 24-28, 2023	HRDD	NO	Shopping	July 11-17, 2023			July 19, 2023	GOP	68,640.00	68,640.00		
	CONDUCT OF FOCUS GROUP DISCUSSION RELATIVE TO THE LITERACY COORDINATING COUNCIL'S RESEARCH STUDY ON LITERACY ON AUGUST 3-4, 2023	CLMD	NO	NP-53.5 Agency-to-Agency				August 09, 2023	GOP	54,490.00	54,490.00		
	RESOURCE SPEAKER - REGIONAL ORIENTATION OF ALS TEACHERS ON THE IMPLEMENTATION OF THE CONTEXTUALIZED MELCS BASED FOR ALS SHS CURRICULUM ON AUGUST 14-18, 2023	CLMD	NO	NP-53.7 Highly Technical Consultants				September 04, 2023	GOP	20,000.00	20,000.00		
	FOOD AND ACCOMMODATION FOR THE EVALUATION OF THE 9TH CYCLE BASIC EDUCATION RESEARCH FUND (BERF) BASIC RESEARCH PROPOSALS ON AUGUST 9-11, 2023	PPRD	NO	NP-53.9 - Small Value Procurement	July 19-24, 2023			August 09, 2023	GOP	84,000.00	84,000.00		
	POLO SHIRT FOR THE BRIGADA ESKWELA REGIONAL LAUNCH ON AUGUST 9, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	July 24-28, 2023			August 04, 2023	GOP	135,000.00	135,000.00		
	RADNE B. JOMUAD AS HIGHLY TECHNICAL CONSULTANT UNDER NEGOTIATED PROCUREMENT to act as Resource Person in the 8th Gawad Patnugot Awarding Ceremony on August 8, 2023	HRDD	NO	NP-53.7 Highly Technical Consultants				August 08, 2023	GOP	10,000.00	10,000.00		
	LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE REGIONAL ORIENTATION OF ALS TEACHERS ON THE IMPLEMENTATION OF THE CONTEXTUALIZED MELCS BASED FOR ALS SHS CURRICULUM ON AUGUST 14-18, 2023	CLMD	NO	NP-53.10 Lease of Real Property and Venue	July 13-17, 2023		August 01, 2023	August 10, 2023	GOP	2,140,000.00	2,140,000.00		

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	LEASE OF VENUE WITH FOOD AND ACCOMMODATION FOR THE REGIONAL TRAINING OF TRAINERS (RTOT) FOR HIGHER ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGES (HOTS-PLPs) FOR ENGLISH, SCIENCE, AND MATHEMATICS TEACHERS ON AUGUST 14-18, 2023	HRDD	NO	NP-53.10 Lease of Real Property and Venue	July 12-17, 2023		July 28, 2023	August 09, 2023	GOP	3,118,500.00	3,118,500.00		
	SUPPLIES AND MATERIALS FOR THE ALIGNMENT AND REVIEW OF THE DEVELOPED ALS LEARNING RESOURCE EXEMPLARS FOR LEARNING STRANDS 1, 2 AND 3 FOR BASIC LITERACY PROGRAM, ELEMENTARY AND SECONDARY LEVELS ON AUGUST 28 TO SEPTEMBER 1, 2023	CLMD	NO	Shopping	July 21-25, 2023			August 09, 2023	GOP	29,450.00	29,450.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE ALIGNMENT AND REVIEW OF THE DEVELOPED ALS LEARNING RESOURCE EXEMPLARS FOR LEARNING STRANDS 1, 2 AND 3 FOR BASIC LITERACY PROGRAM, ELEMENTARY AND SECONDARY LEVELS ON AUGUST 28 TO SEPTEMBER 1, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	July 24-28, 2023			August 29, 2023	GOP	361,250.00	361,250.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE MONITORING AND EVALUATION (M&E) CAPACITY BUILDING – PHASE 2 FOR CENTRAL OFFICE PERSONNEL ON AUGUST 21-24, 2023	CENTRAL OFF	NO	NP-53.9 - Small Value Procurement	July 24-28, 2023			August 29, 2023	GOP	88,500.00	88,500.00		
	TOKEN FOR THE 8TH GAWAD PATNUGOT AWARDING CEREMONY ON AUGUST 8, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	July 21-25, 2023			August 04, 2023	GOP	54,000.00	54,000.00		
	FILTER SET WHICH WILL BE USED AT THE CONFERENCE ROOM OF THE REGIONAL DIRECTOR & REGIONAL OFFICE	ASD	NO	Direct Contracting	July 10-17, 2023			August 17, 2023	GOP	56,900.00	56,900.00		
	CATERING SERVICES FOR THE BRIGADA ESKWELA AND BAYANIHAN SPIRIT ON AUGUST 16, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	August 10-14, 2023			August 15, 2023	GOP	16,900.00	16,900.00		
	MAGIE T. PASCUAL - Resource Speaker in the Training on Republic Act No. 9184 Also Known as The Government Procurement Reform Act (GPRA) and Its 2016 Implementing Rules and Regulations (IRR) on August 23-25, 2023	ASD	NO	NP-53.9 - Small Value Procurement				August 28, 2023	GOP	10,000.00	10,000.00		
	JOSUE O. MIRABITE - Resource Speaker in the Training on Republic Act No. 9184 Also Known as The Government Procurement Reform Act (GPRA) and Its 2016 Implementing Rules and Regulations (IRR) on August 23-25, 2023	ASD	NO	NP-53.9 - Small Value Procurement				August 28, 2023	GOP	20,000.00	20,000.00		
	REPAIR AND IMPROVEMENT OF REGIONAL OFFICE FACILITIES	ESSD	NO	NP-53.9 - Small Value Procurement	August 7-11, 2023			September 07, 2023	GOP	999,304.86	999,304.86		
	LEASE OF VENUE INCLUDING FOOD AND ACCOMMODATION for the CAPACITY BUILDING CUM WORKSHOP WITH SDO COUNTERPARTS ON PUBLIC AND PRIVATE SCHOOLS PROCESSES on SEPTEMBER 11-12, 2023	QAD	NO	NP-53.5 Agency-to-Agency				September 08, 2023	GOP	300,000.00	300,000.00		
	PROCUREMENT OF COMMONLY USED SUPPLIES, JANITORIALS AND COMPUTER PRINTER INKS FOR USE AT THE REGIONAL OFFICE	ASD	NO	Shopping	August 16-22, 2023			September 05, 2023	GOP	159,450.00	159,450.00		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP IN INTENSIFYING SCHOOL-BASED FEEDING PROGRAM ON SEPTEMBER 14-15, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	August 24-29, 2023			September 14, 2023	GOP	232,000.00	232,000.00		
	SUPPLIES AND MATERIALS FOR THE WORKSHOP IN INTENSIFYING SCHOOL-BASED FEEDING PROGRAM ON SEPTEMBER 14-15, 2023	ESSD	NO	Shopping	August 24-29, 2023			September 05, 2023	GOP	62,600.00	62,600.00		
	POLO SHIRT FOR THE RELC-NEAP IV-A CALABARZON STAFF	HRDD	NO	NP-53.9 - Small Value Procurement	August 30 - September 4, 2023			September 08, 2023	GOP	16,000.00	16,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE DEVELOPMENT OF A LIBRARY OF VALIDATED KNOWLEDGE ON EMERGING BEST PRACTICES IN RESOLVING BLCs THROUGH HYFLEX TECHNICAL ASSISTANCE (BLENDED) on SEPTEMBER 21-22, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	August 30 - September 4, 2023			September 26, 2023	GOP	148,800.00	148,800.00		
	FOOD AND ACCOMMODATION FOR THE REORIENTATION ON THE ADOPTION OF E-SALIKSIK PORTAL AND UTILIZATION OF QUALITY CONTROL CHECKLIST (QCC) FOR COMPLETED BASIC AND ACTION RESEARCH ON SEPTEMBER 21-22, 2023	PPRD	NO	NP-53.9 - Small Value Procurement	August 30 - September 4, 2023			September 27, 2023	GOP	56,000.00	56,000.00		
	SUPPLIES AND MATERIALS FOR THE QUALITY ASSURANCE DIVISION	QAD	NO	Shopping	August 30 - September 4, 2023				GOP	43,000.00	43,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE DIVISION DISASTER RISK REDUCTION MANAGEMENT (DRRM) COORDINATION MEETING ON SEPTEMBER 9, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 1-5, 2023			September 26, 2023	GOP	27,450.00	27,450.00		

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	CATERING SERVICES FOR THE GSIS MEETING RE: INCURRED UNPAID PREMIUMS IN THE PROVINCES OF LAGUNA, BATANGAS AND QUEZON AND CITY DIVISIONS ON SEPTEMBER 13, 2023	ASD	NO	NP-53.9 - Small Value Procurement	September 7-11, 2023			September 12, 2023	GOP	49,800.00	49,800.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE TRAINING WORKSHOP ON THE PAYROLL PROCESSES, PROCEDURES, AND FOR THE DOWNLOADING OF PAYROLLS TO THE SCHOOLS DIVISION OFFICES (SDOs) ON SEPTEMBER 19-20, 2023 AND SEPTEMBER 26-27, 2023	ASD	NO	NP-53.9 - Small Value Procurement	September 8-13, 2023			October 10, 2023	GOP	257,400.00	257,400.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE DESIGNING A TRAINING PROGRAM ON HUMAN RESOURCES SKILL DEVELOPMENT PROGRAM FOR SPECIALISTS (HR SEPS) ON SEPTEMBER 19-21, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 8-13, 2023			October 10, 2023	GOP	39,200.00	39,200.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE VALIDATION WORKSHOP ON ARLING PANLIPUNAN LESSON EXEMPLARS WITH HUMAN RIGHTS INTEGRATION ON OCTOBER 24-27, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 5-11, 2023			October 10, 2023	GOP	137,350.00	137,350.00		
	FOOD AND ACCOMMODATION FOR THE REVISION OF THE 3RD BATCH STORYBOOK FOR KINDERGARTEN TO GRADE 3 LEARNERS FOR THE NATIONAL READING PROGRAM SUPPLEMENTARY READING MATERIALS ON SEPTEMBER 25-29, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	September 11-15, 2023			October 06, 2023	GOP	300,000.00	300,000.00		
	WIRED MULTI-PURPOSE WATER HEATERS AND UTILITY PAILS FOR RELC-NEAP	HRDD	NO	NP-53.9 - Small Value Procurement	September 8-15, 2023			September 20, 2023	GOP	21,540.00	21,540.00		
	WIRE EXTENSION FOR THE REVISION OF THE 3RD BATCH STORYBOOK FOR KINDERGARTEN TO GRADE 3 LEARNERS FOR THE NATIONAL READING PROGRAM SUPPLEMENTARY READING MATERIALS ON SEPTEMBER 25-29, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	September 11-15, 2023			September 20, 2023	GOP	3,000.00	3,000.00		
	TOTE BAG AND LANYARD FOR THE TRAINING WORKSHOP ON ESTABLISHING FUNCTIONAL CHILD PROTECTION COMMITTEES IN SCHOOLS DIVISION OFFICES ON SEPTEMBER 26-29, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	September 11-15, 2023			September 20, 2023	GOP	32,656.00	32,656.00		
	FOOD AND ACCOMMODATION FOR THE TRAINING WORKSHOP ON ESTABLISHING FUNCTIONAL CHILD PROTECTION COMMITTEES IN SCHOOLS DIVISION OFFICES ON SEPTEMBER 26-29, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	September 11-15, 2023			September 29, 2023	GOP	832,000.00	832,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE CRAFTING OF COMPLEMENTARITY FRAMEWORK (LUZON CLUSTER) ON SEPTEMBER 28-29, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 14-19, 2023			October 13, 2023	GOP	144,000.00	144,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE DRRMS 3RD QUARTER EVALUATION AND PLANNING WORKSHOP ON SEPTEMBER 25-29, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 14-19, 2023			October 13, 2023	GOP	70,000.00	70,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE LCC YEAR-END ASSESSMENT AND PLANNING WORKSHOP ON NOVEMBER 21-24, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 20-25, 2023			October 13, 2023	GOP	72,900.00	72,900.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE CRAFTING OF THE TECHNICAL REPORT ON OCTOBER 24-27, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 20-25, 2023			October 13, 2023	GOP	54,000.00	54,000.00		
	CONSUMABLES FOR THE RELC-NEAP IV-A CALABARZON	HRDD	NO	Shopping	September 20-25, 2023			October 03, 2023	GOP	314,770.00	314,770.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE GENDER SENSITIVITY AND HARMONIZED GENDER AND DEVELOPMENT GUIDELINES (HGDG) TRAINING OF TRAINERS ON OCTOBER 9-13, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 26 - October 2, 2023			October 09, 2023	GOP	252,000.00	252,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE TESDA IV-A ENTRANCE CONFERENCE ON OCTOBER 9, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 26 - October 2, 2023			October 09, 2023	GOP	35,000.00	35,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE DEVELOPMENT OF VIDEO LESSON SCRIPTS FOR DEPED TEACHERS ON NOVEMBER 6-10, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 26 - October 2, 2023			November 07, 2023	GOP	266,400.00	266,400.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE REFINEMENT OF VIDEO LESSON SCRIPTS FOR DEPED TEACHERS ON NOVEMBER 13-17, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 26 - October 2, 2023			November 07, 2023	GOP	266,400.00	266,400.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE FINALIZATION OF VIDEO LESSON SCRIPTS FOR DEPED TEACHERS ON NOVEMBER 20-24, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	September 26 - October 2, 2023			November 07, 2023	GOP	266,400.00	266,400.00		
	SUPPLIES AND MATERIALS FOR THE EDUCATION BOOTCAMP SERIES ON NOVEMBER 8-10, 2023	CLMD	NO	Shopping	September 28 - October 3, 2023			October 12, 2023	GOP	5,000.00	5,000.00		

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	CATERING SERVICES FOR THE PRE-BID CONFERENCE AND BID OPENING FOR THE SUPPLY AND DOOR TO DOOR DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS UNDER THE BASIC EDUCATIONAL FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM CY 2022 AND CY 2023 ON OCTOBER 16, 18, AND NOVEMBER 6, 2023	ASD	NO	NP-53.9 - Small Value Procurement	October 5-9, 2023			October 13, 2023	GOP	43,500.00	43,500.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE FY 2023 COA ENTRANCE CONFERENCE ON OCTOBER 18, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	October 6-10, 2023			November 07, 2023	GOP	65,000.00	65,000.00		
	SUPPLIES AND MATERIALS FOR THE REGIONAL TRAINING OF FILIPINO SIGN LANGUAGE (FSL) ON NOVEMBER 6-10, 2023	CLMD	NO	Shopping	October 4-9, 2023			October 26, 2023	GOP	28,400.00	28,400.00		
	FOOD AND ACCOMMODATION FOR THE EDUCATION BOOTCAMP SERIES ON NOVEMBER 8-10, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	September 28 - October 3, 2023			November 20, 2023	GOP	444,000.00	444,000.00		
	RENEWAL OF CONTRACT TO EAST MANILA CABLE NETWORK, INC. FOR THE SUBSCRIPTION OF INTERNET SERVICE PROVIDER (250 MBPS) FOR FOUR (4) MONTHS AT THE REGIONAL OFFICE IV-A CALABARZON	ORD	NO	NP-53.9 - Small Value Procurement				August 31, 2023	GOP	280,000.00	280,000.00		Renewal of Contract
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE POLICY REVIEW AND CONSULTATIVE PLANNING WORKSHOP FOR NUTRITION SUPPORT PROGRAM ON NOVEMBER 27, 2023 TO DECEMBER 1, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	October 16-23, 2023			November 29, 2023	GOP	306,000.00	306,000.00		
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION FOR THE REGIONAL TRAINING OF FILIPINO SIGN LANGUAGE (FSL) ON NOVEMBER 6-10, 2023	CLMD	NO	NP-53.10 Lease of Real Property and Venue			October 24, 2023	October 31, 2023	GOP	1,450,000.00	1,450,000.00		
	CATERING SERVICES FOR THE 2023 ANNUAL PHYSICAL AND LABORATORY EXAMINATION WITH VACCINATION OF DEPED REGIONAL EMPLOYEES ON DECEMBER 7, 15, AND 22, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	October 19-25, 2023			December 06, 2023	GOP	61,500.00	61,500.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE FY 2023 YEAR-END RECONCILIATION WORKSHOP ON NOVEMBER 27-29, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	October 12-18, 2023			November 29, 2023	GOP	55,200.00	55,200.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE UTILIZATION OF QUALITY CONTROL CHECKLIST (QCC) TO EVALUATE THE 8TH CYCLE BASIC EDUCATION RESEARCH FUND (BERF)-FUNDED COMPLETED ACTION RESEARCHES ON NOVEMBER 6-7, 2023	PPRD	NO	NP-53.9 - Small Value Procurement	October 16-21, 2023			November 06, 2023	GOP	31,000.00	31,000.00		
	TIRES OF TOYOTA HI-ACE AND MITSUBISHI STRADA	ASD	NO	NP-53.9 - Small Value Procurement	October 16-21, 2023			November 13, 2023	GOP	40,200.00	40,200.00		
	FOOD AND ACCOMMODATION FOR THE REVIEW AND ENHANCEMENT OF GAWAD PATNUGOT AND GAWAD BITUIN CRITERIA ON NOVEMBER 15-17, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	October 20-26, 2023			November 14, 2023	GOP	312,000.00	312,000.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE PRE-RETIREMENT INNOVATIONS AND OPTIONS FOR RESULTS (PRIOR) 2023 ON NOVEMBER 9, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	October 19-25, 2023			November 09, 2023	GOP	21,450.00	21,450.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS UNDER THE BASIC EDUCATIONAL FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM CY 2022 (ROI-VA-23-04)	ESSD	NO	Competitive Bidding	September 27 - October 18, 2023	October 18, 2023	November 13, 2023	November 22, 2023	GOP	38,152,800.00	38,152,800.00		
	LAPTOPS FOR RELC-NEAP, MALVAR, BATANGAS	HRDD	NO	NP-53.9 - Small Value Procurement	August 14-18, 2023			November 13, 2023	GOP	150,000.00	150,000.00		
	PHYSICAL EXAMINATION AND LABORATORY FOR THE 2023 ANNUAL PHYSICAL AND LABORATORY EXAMINATION WITH VACCINATION OF DEPED REGIONAL EMPLOYEES ON DECEMBER 7, 15, & 22, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	November 8-13, 2023			December 06, 2023	GOP	332,100.00	332,100.00		
	VACCINATION FOR THE 2023 ANNUAL PHYSICAL AND LABORATORY EXAMINATION WITH VACCINATION OF DEPED REGIONAL EMPLOYEES ON DECEMBER 7, 15, & 22, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	November 8-13, 2023			November 28, 2023	GOP	133,650.00	133,650.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE REFINEMENT OF POLICY GUIDELINES FOR THE IMPLEMENTATION OF DEPED TEACHES AND DEPED MENTORS ON DECEMBER 4-6, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	November 8-13, 2023			December 04, 2023	GOP	112,700.00	112,700.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE REGIONAL ROLL-OUT OF THE SCHOOL GOVERNANCE COUNCIL (SGC) FUNCTIONALITY ASSESSMENT TOOL ON DECEMBER 6-8, 2023	QAD	NO	NP-53.9 - Small Value Procurement	November 10-15, 2023			December 08, 2023	GOP	173,250.00	173,250.00		
	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE WORKSHOP ON THE FINALIZATION OF LEARNING DELIVERY GUIDE WITH FOCUS ON TEACHING APPROACHES ON DECEMBER 12-15, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	November 8-13, 2023			December 12, 2023	GOP	261,300.00	261,300.00		

Department of Education Region IV-A CALABARZON - Supplemental Annual Procurement Plan for 2nd Semester FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY USED SUPPLIES, JANITORIALS AND COMPUTER PRINTER INKS FOR USE AT THE REGIONAL OFFICE	ASD	NO	Shopping	November 16-21, 2023			November 22, 2023	GOP	169,100.00	169,100.00		
	COMMONLY USED SUPPLIES, JANITORIALS AND COMPUTER PRINTER INKS FOR USE AT THE REGIONAL OFFICE	ASD	NO	Shopping	November 16-21, 2023			November 22, 2023	GOP	21,550.00	21,550.00		
	COMMONLY USED SUPPLIES, JANITORIALS AND COMPUTER PRINTER INKS FOR USE AT THE REGIONAL OFFICE	ASD	NO	Shopping	November 16-21, 2023			November 22, 2023	GOP	65,000.00	65,000.00		
	OFFICE EQUIPMENT OF FINANCE DIVISION	Finance	NO	NP-53.9 - Small Value Procurement	November 22-28, 2023				GOP	32,000.00	32,000.00		
	CATERING SERVICES FOR THE CONVERGENCE OF THE REGIONAL AND DIVISION FIELD TECHNICAL ASSISTANCE COMPOSITE TEAM CUM BENCHMARKING AND RECOGNITION OF INNOVATIONS ON DECEMBER 14, 2023	FTAD	NO	NP-53.9 - Small Value Procurement	November 30 - December 4, 2023			December 12, 2023	GOP	40,200.00	40,200.00		
	CHRISTMAS LIGHT DECOR TO BE USED IN THE REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement	November 29 - December 4, 2023			December 05, 2023	GOP	27,450.00	27,450.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT I)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	25,611,000.75	25,611,000.75		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT II)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	13,132,761.00	13,132,761.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT III)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	5,674,135.00	5,674,135.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT IV)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	3,470,507.00	3,470,507.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT V)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	2,301,790.00	2,301,790.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT VI)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	1,941,840.00	1,941,840.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT VII)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	1,384,100.00	1,384,100.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT VIII)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	756,600.00	756,600.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT IX)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	566,348.60	566,348.60		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT X)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	417,119.40	417,119.40		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT XI)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	294,030.00	294,030.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS (ROIVA-23-06) (LOT XII)	CLMD	NO	Competitive Bidding	November 15 - December 7, 2023	December 07, 2023	December 19, 2023	December 22, 2023	GOP	102,762.00	102,762.00		
	PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS UNDER THE BASIC EDUCATIONAL FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM CY 2023 (ROIVA-23-05)	ESSD	NO	Competitive Bidding	October 6 - November 6, 2023	November 06, 2023	December 28, 2023	January 05, 2024	GOP	81,160,600.00	81,160,600.00		
	REPEAT ORDER TO GOLDILUCKS STEEL MANUFACTURING CORP. FOR THE PROCUREMENT OF SUPPLY AND DOOR TO DOOR DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS UNDER THE BASIC EDUCATIONAL FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM CY 2022 (ROIVA-23-04)	ESSD	NO	Repeat Order				December 28, 2023	GOP	5,864,690.00	5,864,690.00		
	BAC RESOLUTION RECOMMENDING TO THE HEAD OF PROCURING ENTITY THE AWARD OF CONTRACT TO NADI INTERNATIONAL CORPORATION FOR THE PROCUREMENT OF ONE (1) UNIT PASSENGER VAN FOR THE NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES, DEPED IV-A CALABARZON (ROIVA-23-07)	HRDD	NO	Competitive Bidding	November 15 - December 7, 2023	December 7, 2023			GOP	2,000,000.00	2,000,000.00		FAILED - DISAPPROVED BY THE HOPE DUE TO OVERPRICING

Department of Education Region IV-A CALABARZON - Supplemental Annual Procurement Plan for 2nd Semester FY 2023

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					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLAQUE FOR THE 2023 GAWAD BITUIN AWARDING CEREMONY ON DECEMBER 29, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	December 13-18, 2023			December 22, 2023	GOP	58,000.00	58,000.00		
	FOOD AND VENUE WITH STAGE DECORATION FOR THE 2023 GAWAD BITUIN AWARDING CEREMONY ON FEBRUARY 2, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	December 22-28, 2023				GOP	400,000.00	400,000.00		
										201,280,308.61			

Prepared by:

JOCELYN L. MARTIN
Administrative Officer IV - Procurement Unit

Recommending Approval:

ANN GERALYN T. PELIAS
Chief, Administrative Services Division

Approved:

ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director