



PPRD-OM-2024-29



Republic of the Philippines  
**Department of Education**  
REGION IV-A CALABARZON

January 25, 2024

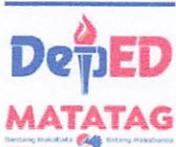
**Regional Memorandum**  
No.29 s.2024

**SUBMISSION OF FY 2024 OPERATIONAL PLANS OF PROGRAMS WITH DIRECT RELEASE OF FUNDS, CONTINUING FUNDS AND DOWNLOADED PSF THROUGH PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)**

To **Functional Division Chiefs  
Section and Unit Heads  
PMIS Focal Persons  
All others concerned**



1. Pursuant to National Budget Circular (NBC) No. 592 dated January 2, 2024, the Department of Budget and Management (DBM) has issued comprehensive guidelines for fund releases in Fiscal Year (FY) 2024 under Republic Act 11975, covering the General Appropriations Act (GAA), Fiscal Year 2023 Continuing Appropriations, and automatic appropriations.
2. In connection and in line with DepEd Order No. 11, s. 2021, emphasizing transparency, meticulous planning, and adherence to departmental policies, all Functional Divisions/Operating Units are directed to input their operational plans into the Program Management Information System (PMIS), ensuring full compliance with system requirements and procedures.
3. Accordingly, Functional Divisions with programs involving 1) direct fund release, 2) continuing funds, and 3) downloaded Program Support Fund (PSF) must prepare and submit operational plans through PMIS following the procedures outlined in Office Memorandum 105, s. 2023.
4. PMIS Focal persons are instructed to assist Program Focal Persons and facilitate **immediate compliance** within their Functional Divisions. Enclosed in this memorandum is the list of PPAs with direct fund release, subject to programming and encoding in the PMIS.
5. For clarifications, please contact Mr. Adrian A. Bullo or Ms. Jona M. Malonzo of PPRD via email at [pprd.calabarzon@deped.gov.ph](mailto:pprd.calabarzon@deped.gov.ph) or by telephone at (02) 8682-2114.




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6. Immediate dissemination of and strict compliance with this Memorandum are enjoined.



**ATTY. ALBERTO T. ESCOBARTE, CESO II**  
Regional Director 

*PPRD/ROP4/ROP5*

**Enclosure 1**

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

Annex A-1

**DIRECT RELEASE OF FUNDS TO REGIONAL OFFICES**

FY 2024 GAA (RA 11975, DBM NBC #592, Dtd1.2.2024)

(Amount in Pesos)

No.	PAP	Amount	Responsible FD
1	Building Partnerships and Linkages Program	4,570,000.00	ESSD
2	Disaster Preparedness and Response Program	120,849,000.00	ESSD
3	Policy and Research Program (PRP)	1,000,000.00	PPRD
4	Early Language Literacy and Numeracy (ELLN)	6,246,000.00	CLMD
5	Indigenous Peoples Education (IPEd) Program	2,320,000.00	CLMD
6	Flexible Learning Options (ADM/ALS/EiE) - FLO	366,748,000.00	CLMD
7	Madrasah Education Program (MEP)	17,290,000.00	CLMD
8	School-Based Feeding Program (SBFP)	1,616,734,000.00	ESSD
9	Human Resource Development for Personnel in Schools and Learning Centers	134,323,000.00	HRDD
	<b>Total, 4A</b>	<b>2,270,080,000.00</b>	

Source: Finance Division

**Note: ALL PAPs are ready for WFP, already in the PMIS.**