

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5658-GASS-001	Employees Engagement Towards the Enhancement of the Professional Culture of the Regional Office Personnel	ORD - MAIN	NO	NP-53.10 Lease of Real Property and Venue	JUNE	N/A	Indicate Date	Indicate Date	GoP	1,008,000.00	1,008,000.00		
AC-24-5658-GASS-031	Meal for Rexecom Meeting	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5658-GASS-005	Meal and venue MANCOM Meeting	ORD - MAIN	NO	NP-53.10 Lease of Real Property and Venue	JANUARY - DECEMBER	N/A	Indicate Date	Indicate Date	GoP	1,440,000.00	1,440,000.00		
AC-24-5658-GASS-002	Board and Lodging Seminar/Workshop/Training for 3rd Level Position ans Chiefs of FDs/Unit	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
AC-24-5658-GASS-003	Board and Lodging Seminar/Workshop/Training for 3rd Level Position ans Chiefs of FDs/Unit	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
AC-24-5658-GASS-004	Board and Lodging Seminar/Workshop/Training for 3rd Level Position ans Chiefs of FDs/Unit	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
AC-24-5658-GASS-040	Board and Lodging Seminar/Workshop/Training for 3rd Level Position ans Chiefs of FDs/Unit	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
AC-24-5658-GASS-022	Meal for Deliberations and Proceedings of HRMPSB	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
AC-24-5658-GASS-032	Meal for Deliberations and Proceedings of BAC	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER	N/A	Indicate Date	Indicate Date	GoP	43,200.00	43,200.00		
AC-24-5658-GASS-039	Meal for Deliberations and Proceedings of PMT	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	JUNE and DECEMBER	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-24-5658-GASS-041	Meal for Deliberations and Proceedings of RSC	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	MAY and OCTOBER	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-24-5658-GASS-033	Meal for Deliberations and Proceedings of PRAISE	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	APRIL and JULY	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
AC-24-5658-GASS-036	Meal for ORD's DPR/PIR	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
AC-24-5658-GASS-029	Registration Fee for Training of RD/ARD/Unit Heads	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MAY, AUGUST, NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5658-GASS-030	Meal for World Teachers' Day	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00		
AC-24-5658-GASS-034	Meal Kapehan sa Bulwagan	ORD - MAIN	NO	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5655-GASS-001	Procurement of Internet Service Provider 250 Mbps(Main Line)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	840,000.00	840,000.00		
AC-24-5655-GASS-002	Procurement of Internet Service Provider 150 mbps (Back up Plan or Contingency Plan)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5655-GASS-003	Procurement of Hosting for the in-house development system	ORD - ICT	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5655-GASS-004	Procurement of Fast Scanner(RD's Office, ARD's Office, Legal Unit, CLMD, ESSD, FTAD, QAD, HRDD, PPRD, Admin, Personnel, Record, Cashier, Procurement, Finance and Budget, Accounting)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	882,000.00	882,000.00		
AC-24-5655-GASS-005	Procurement of Printer 3 n 1 (ORD, CLMD, ESSD, FTAD, QAD, HRDD, Admin, Personnel, Procurement, Budget Accounting, PPRD)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	475,000.00	475,000.00		
AC-24-5655-GASS-006	Procurement of Video switcher 2 channel	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5655-GASS-007	Procurement of BackDrop For Studio(Portable Rolldown Chroma Green Screen Background)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
AC-24-5655-GASS-008	Procurement of Wireless Camera Transmitter and Receiver(Bulwagan, Conference and Outside activity)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	98,000.00	98,000.00		
AC-24-5655-GASS-010	Procurement of Portable Hard Drive (2TB)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
AC-24-5655-GASS-011	Procurement of UPS for Personnel section	ORD - ICT	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	115,000.00	115,000.00		
AC-24-5655-GASS-013	Procurement of Audio Interface Mixer (For Conference & For LiveStreaming Outside)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-24-5655-GASS-014	Procurement of Wireless Microphone 8 Channel (Conference Room)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
AC-24-5655-GASS-018	Procurement of Wireless Microphone 2 Channel (Flag Raising)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
AC-24-5655-GASS-016	Procurement of TV 60" Google TV (for meeting of All FD/Section/Unit)	ORD - ICT	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
AC-24-5655-GASS-017	Procurement of TV stand/leeg compatible 60" TV	ORD - ICT	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
AC-24-5660-GASS-001	Procurement of food for the conduct of Umalohokan: Deped CALABARZON Information Officers' Convergence	ORD - PAU	NO	NP-53.9 - Small Value Procurement	MARCH 18, 2024	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
AC-24-5660-GASS-001	Procurement of IEC Materials (T-shirts) for the conduct of 'Umalohokan: Deped CALABARZON Information Officers' Convergence	ORD - PAU	NO	NP-53.9 - Small Value Procurement	MARCH 18, 2024	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
AC-24-5660-GASS-001	Procurement of IEC Materials (Jackets) for the conduct of 'Umalohokan: Deped CALABARZON Information Officers' Convergence	ORD - PAU	NO	NP-53.9 - Small Value Procurement	OCTOBER 3, 2024	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5660-GASS-002	Procurement of food for the conduct of Quarterly Press Conference	ORD - PAU	NO	NP-53.9 - Small Value Procurement	FEBRUARY 9, 2024	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5660-GASS-003	Procurement of IEC Materials (T-shirts) for the conduct of Regional 2024 Oplan Balik Eskwela Launch	ORD - PAU	NO	NP-53.9 - Small Value Procurement	JULY 15, 2024	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
AC-24-5660-GASS-003	Procurement of food for the conduct of Regional 2024 Oplan Balik Eskwela Launch	ORD - PAU	NO	NP-53.9 - Small Value Procurement	JULY 15, 2024	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5660-GASS-004	Procurement of food for the conduct of Production of DepEd 4A For You Season 5	ORD - PAU	NO	NP-53.9 - Small Value Procurement	JANUARY 17, 2024	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		

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					Advertisement/Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5660-GASS-004	Procurement of IEC Materials (Jackets) for the conduct of Production of DepEd 4A For You Season 5	ORD - PAU	NO	NP-53.9 - Small Value Procurement	JANUARY 17, 2024	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-24-5656-GASS-005	Procurement of Food and Hotel Accommodation for the conduct of Institutionalization of Schools Division Office Fact-finding Investigators and capacitating members thereof (Blended)	ORD - LEGAL	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	452,000.00	452,000.00		
AC-24-5656-GASS-003	Procurement of Food and Accommodation for the conduct of Writeshop on Decision and Resolution writing	ORD - LEGAL	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00		
AC-24-5656-GASS-001	Procurement of Food and Hotle Accommodation for the conduct of Blended Regional Office-Schools Division Office Bi-Annual Regional Legal Executive Coordination Meeting (ReLEXECOM)	ORD - LEGAL	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5650-GASS-001	Procurement of Board and Lodging for the conduct of Regional Writeshop on Development of Curriculum Maps(CMaps) for Kinder, Grade 1, Grade 4 and Grade 7- All Quarters	CLMD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
AC-24-5650-GASS-003	Procurement of Board and Lodging for the Conduct of Validation, Refinement, and Finalization Workshop of Curriculum Maps (CMaps)) for Kinder, Grade 1, Grade 4 and Grade 7- All Quarters	CLMD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
AC-24-5650-GASS-036	Procurement of Board and Lodging for the conduct of Finalization and Quality Assurance of Contextualized Learning Resources for Kindergarten, ELLN, SHS Specialized Track, and TVL (Phase 2)	CLMD	NO	NP-53.10 Lease of Real Property and Venue	MARCH	N/A	Indicate Date	Indicate Date	GoP	1,150,000.00	1,150,000.00		
AC-24-5650-GASS-014	Procurement of Board and Lodging for the Conduct of Workshop on the Development of Contextualized Reading Assessment Tool Anchored to Comprehensive Rapid Literacy Assessment (CRLA) for Key Stage 2 and 3	CLMD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
AC-24-5650-GASS-022	Procurement of Board and Lodging for the conduct of Design and Development of Learning Outcome Assessment Framework for MATATAG Curriculum –Key Stage 2 and 3 (Phase 1)	CLMD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	222,000.00	222,000.00		
AC-24-5650-GASS-023	Procurement of Board and Lodging for the conduct of Workshop on the Learning Outcome Assessment from the Data Driven System (LOADS) for MATATAG Curriculum - Key Stage 2 and 3 (Phase 2)	CLMD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	486,000.00	486,000.00		
AC-24-5650-GASS-015	Procurement of Food for the conduct of 1st Quarter Division Process Review	CLMD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	32,400.00	32,400.00		
AC-24-5650-GASS-027	Procurement of Food for the Conduct of 2nd Quarter Division Process Review	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	32,400.00	32,400.00		
AC-24-5650-GASS-028	Procurement of Meal for the conduct of 3rd Quarter Division Process Review	CLMD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	Indicate Date	Indicate Date	GoP	32,400.00	32,400.00		
AC-24-5650-GASS-029	Procurement of Food and Accommodation for the conduct of 4th Quarter Division Process Review	CLMD	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00		
AC-24-5650-GASS-025	Procurement of Food and Accommodation for the conduct of Regional Workshop on Strengthening Learning Delivery Systems Through Needs Assessment, Collaboration, and Effective Practices	CLMD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	486,000.00	486,000.00		
AC-24-5650-GASS-031	Procurement of Food for the conduct of Regional Workshop for Network Expansion, Engagement and Educational Impact through Contextualized Learning Delivery Systems and Innovative Pedagogy	CLMD	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
AC-24-5650-GASS-030	Procurement of Food and Accommodation for the conduct of 1st Regional Quarterly Monitoring and Collaborations on Learning Delivery Systems	CLMD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5650-GASS-030	Procurement of Food and Accommodation for the Conduct of 2nd Regional Quarterly Monitoring and Collaborations on Learning Delivery Systems	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5650-GASS-030	Procurement of Food and Accommodation for the conduct of 3rd Regional Quarterly Monitoring and Collaborations on Learning Delivery Systems	CLMD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5650-GASS-030	Procurement of Food and Accommodation for the conduct of 4th Regional Quarterly Monitoring and Collaborations on Learning Delivery Systems	CLMD	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5650-GASS-032	Procurement of Food and Accommodation for the conduct of Education Bootcamp Series (ELLN, SPJ and SPFL)	CLMD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	444,000.00	444,000.00		
AC-24-5650-GASS-033	Procurement of Food and Accommodation for the conduct of Education Bootcamp Series (MADRASAH, SPED, Multigrade and IPEd)	CLMD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	444,000.00	444,000.00		
AC-24-5650-GASS-034	Procurement of Food and Accommodation for the conduct of Education Bootcamp Series (SPA, SPS, CGCC and SIT)	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	444,000.00	444,000.00		
AC-24-5650-GASS-036	Procurement of Food and Accommodation for the conduct of Workshop on the Development and Finalization of Contextualized Curriculum Guide and Monitoring and Evaluation Tool for Rural Farm Schools (RFS)	CLMD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
AC-24-5650-GASS-035	Procurement of Food and Accommodation for the conduct of Education Bootcamp Series (STE, SPTVE, and RFS)	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	444,000.00	444,000.00		
AC-24-5650-GASS-037	Procurement Frames for the Conduct of RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00		
AC-24-5650-GASS-037	Procurement of Foods for the Conduct of RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00		
AC-24-5650-GASS-037	Procurement of Medals and Certificates for the Conduct of RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	60,240.00	60,240.00		
AC-24-5651-GASS-002	Procurement of Board and Lodging for the Finalization of the crafted School Operations Manual	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5651-GASS-002	Procurement of Supplies for the Finalization of the crafted School Operations Manual	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
AC-24-5651-GASS-003	Procurement of School Operations Manual	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	268,500.00	268,500.00		
AC-24-5651-GASS-004	Procurement of Board and Lodging for Stakeholders Convergence 2023 Workshop on Stakeholders Engagement: How to win the Heart of the Education Stakeholders	ESSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	516,000.00	516,000.00		
AC-24-5651-GASS-004	Procurement of Supplies for Stakeholders Convergence 2023 Workshop on Stakeholders Engagement: How to win the Heart of the Education Stakeholders	ESSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
AC-24-5651-GASS-006	Procurement of Board and Lodging for Convergence on Educational Facilities and Infrastructu	ESSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	710,000.00	710,000.00		
AC-24-5651-GASS-006	Procurement of Supplies for Convergence on Educational Facilities and Infrastructu	ESSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
AC-24-5651-GASS-007	Procurement of Supplies for CALABARZON LGU's & DepEd Interface for Educational Facilities	ESSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
AC-24-5651-GASS-007	Procurement of Board and Lodging for CALABARZON LGU's & DepEd Interface for Educational Facilities	ESSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00		
AC-24-5651-GASS-012	Procurement of Meals for the Consultative meeting with DepEd and education partners	ESSD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5651-GASS-013	Procurement of Board and Lodging for the Consultative meeting with DepEd and education partners	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	156,000.00	156,000.00		
AC-24-5651-GASS-013	Procurement of Office Supplies for the Consultative meeting with DepEd and education partners	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
AC-24-5651-GASS-016	Procurement of Board and Lodging for Pre-consultation Workshop for the localized referral system on MHPSS interventions	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	104,000.00	104,000.00		
AC-24-5651-GASS-016	Procurement of Supplies for Pre-consultation Workshop for the localized referral system on MHPSS interventions	ESSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
AC-24-5651-GASS-017	Procurement of Board and Lodging for Finalization writeshop on MHPSS Intervention referral system	ESSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
AC-24-5651-GASS-017	Procurement of Supplies for Finalization writeshop on MHPSS Intervention referral system	ESSD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
AC-24-5651-GASS-018	Procurement of Board and Lodging for Capacity Building on Foresight Thinking on Office Operations and Performance	ESSD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	56,000.00	56,000.00		
AC-24-5651-GASS-018	Procurement of Office Supplies for Capacity Building on Foresight Thinking on Office Operations and Performance	ESSD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
AC-24-5651-GASS-020	Procurement of Board and Lodging for Harmonization of ESSD Programs and Projects	ESSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5651-GASS-020	Procurement of Office Supplies for Harmonization of ESSD Programs and Projects	ESSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
AC-24-5651-GASS-021	Procurement of Board and Lodging for Workshop on Program Development and Performance Appraisal for FY 2023 Education Support Services Division Activities	ESSD	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	Indicate Date	Indicate Date	GoP	56,000.00	56,000.00		
AC-24-5651-GASS-021	Procurement of Office Supplies for Workshop on Program Development and Performance Appraisal for FY 2023 Education Support Services Division Activities	ESSD	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
AC-24-5651-GASS-022	Procurement of Board and Lodging for Education Support Services Division Knowledge	ESSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
AC-24-5651-GASS-023	Procurement of Meals for Knowledge Management Team	ESSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		
AC-24-5652-GASS-012	Workshop on the Reconfiguration of the Validation Mechanism on School-Based Management Level III Practice	FTAD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	384,000.00	384,000.00		
AC-24-5652-GASS-019	Workshop on the preparation TA Plans and Implementation Report	FTAD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00		
AC-24-5652-GASS-006	Workshop on the Development of Technical Assistance Plan Focus on SGC Advocacy PPAs Implementation	FTAD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	Indicate Date	Indicate Date	GoP	672,000.00	672,000.00		
(AC-24-5661-GASS-036)	National Quality Management System (NQMS) Surveillance Audit	QAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
(AC-24-5661-GASS-021)	Quarterly Management Review (MR)	QAD	NO	NP-53.9 - Small Value Procurement	APRIL, JULY, OCTOBER, NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		

Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(AC-24-5661-GASS-037)	Special Management Review	QAD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
(AC-24-5661-GASS-038)	Digitalization of Quality Management Systems and Processes	QAD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MAY, AUGUST, NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	67,200.00	67,200.00		
(AC-24-5661-GASS-025)	Quarterly Pre-Program Implementation Review (PIR) Workshop	QAD	NO	NP-53.9 - Small Value Procurement	APRIL, JULY, OCTOBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
(AC-24-5661-GASS-026)	Quarterly Program Implementation Review and Plan Adjustment (PIRPA)	QAD	NO	NP-53.9 - Small Value Procurement	APRIL, JULY, OCTOBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
(AC-24-5661-GASS-027)	Workshop on the Development of M & E Tools (BEMEF based) for RO/SDOs focus on PPAs Implementation	QAD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	148,000.00	148,000.00		
(AC-24-5661-GASS-040)	Capacity Building cum Workshop of Budget Activity Request (BAR) Preparation	QAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	192,000.00	192,000.00		
(AC-24-5661-GASS-030)	Capacity Building Cum Workshop with SDO Counterparts on Public and Private Schools Processes	QAD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	208,000.00	208,000.00		
(AC-24-5661-GASS-033)	Quarterly QAD Division Process Review (DPR)	QAD	NO	NP-53.9 - Small Value Procurement	APRIL, JULY, OCTOBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00		
AC-24-5654-GASS-001	Procurement of Board and Lodging for the Conduct of Program Implementation Review and Technical Assistance on the Development of Division Strategic HRD Plan for FY 2025	HRDD	NO	NP-53.9 - Small Value Procurement	OCTOBER, NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	320,000.00	320,000.00		
AC-24-5654-GASS-002	Procurement of Board and Lodging for the Conduct of Designing and Development of Learning Resource Package for Human Resource Specialists Enhancement Program - COURSE 2	HRDD	NO	NP-53.9 - Small Value Procurement	MARCH, APRIL	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5654-GASS-003	Procurement of Food for the Conduct of Vetting and Finalization of Learning Resource Package for Human Resource Specialists Enhancement Program - COURSE 2	HRDD	NO	NP-53.9 - Small Value Procurement	APRIL, MAY	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
AC-24-5654-GASS-004	Procurement of Board and Lodging for the Conduct of Human Resource Specialists Enhancement Program (HR SEP)	HRDD	NO	NP-53.9 - Small Value Procurement	JULY, AUGUST	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
AC-24-5654-GASS-005	Procurement of the Service Provider for the FY 2024 Competency Enhancement Training for Regional Office Employees (CEntRE) Levels 1 and 2	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	405,000.00	405,000.00		
AC-24-5654-GASS-006	Procurement of Board and Lodging for the Conduct of Professional Development Course for New Supervisors (EPSvrs & PSDSs)	HRDD	NO	NP-53.9 - Small Value Procurement	APRIL, MAY	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		
AC-24-5654-GASS-007	Procurement of Board and Lodging for the Conduct of Enhancement training for Potential Successors	HRDD	NO	NP-53.9 - Small Value Procurement	MARCH, APRIL	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-24-5654-GASS-008	Procurement of Board and Lodging for the Conduct of Updating amd Digitization of I-RISE Module	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5654-GASS-009	Procurement of Food for the Conduct of Distribution of Safe Space IEC Materials	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-24-5654-GASS-009	Procurement of Token for the Conduct of the Distribution of Safe Space IEC Materials	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-24-5654-GASS-010	Procurement of Food for the Conduct of Pilot Implementation of M and E Tool for the Implemented GAD PPAS and Other Structures, Facilities and Policies	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5654-GASS-010	Procurement of Token for the Pilot Implementation of M and E Tool for the Implemented GAD PPAS and Other Structures, Facilities and Policies	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
AC-24-5654-GASS-011	Procurement of Food for the Regional Office Celebration of the National Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5654-GASS-012	Procurement of Board and Lodging for the conduct of Analysis of Sex Disaggregated Data for Crafting of Gender Statistics Related Activities	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5654-GASS-013	Procurement of Office Appliances and Furniture	HRDD	NO	NP-53.9 - Small Value Procurement	MARCH, APRIL	N/A	Indicate Date	Indicate Date	GoP	38,000.00	38,000.00		
AC-24-5654-GASS-014	Procurement of Board and Lodging for the Conduct of the Capacity Building Programs for Sector Specialists (e.g. content writers, GRBE facilitators, Youth Formation Officers, GAD Researchers, Guidance counselors, librarian)	HRDD	NO	NP-53.9 - Small Value Procurement	MAY, JUNE	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5654-GASS-015	Procurement of Trophies for the Recognition of Outstanding GAD Program	HRDD	NO	NP-53.9 - Small Value Procurement	JUNE, JULY	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
AC-24-5654-GASS-016	Procurement of Board and Lodging for the Conduct of the Capacity Building Activities for GFPS (RO GFPS)	HRDD	NO	NP-53.9 - Small Value Procurement	APRIL, MAY	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
AC-24-5654-GASS-017	Procurement of Board and Lodging Training-Workshop on Synchronized GAD Planning and Budgeting cum Preparation of GAD Accomplishment	HRDD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER, OCTOBER	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
AC-24-5654-GASS-018	Procurement of Board and Lodging for the Conduct of DepEd CALABARZON GAD Convention	HRDD	NO	NP-53.9 - Small Value Procurement	SEPTEMBER, OCTOBER	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5654-GASS-019	Procurement of Board and Lodging for the conduct of Culminating Activity on the Annual 18-day Campaign to End Violence Against Women and Children (VAWC)	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	320,000.00	320,000.00		
AC-24-5654-GASS-019	Procurement of Token for the conduct of Culminating Activity on the Annual 18-day Campaign to End Violence Against Women and Children (VAWC)	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
AC-24-5654-GASS-020	Procurement of Board and Lodging for the Conduct of the Gender Sensitivity Training for Regional Office Personnel	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
AC-24-5654-GASS-022	Procurement of Food for the conduct of the 2024 POWER-O Intercolor Sports Competition	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5654-GASS-022	Procurement of Token for the conduct of the 2024 POWER-O Intercolor Sports Competition	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
AC-24-5654-GASS-024	Procurement of Supplies (Alkansa) for the conduct of the Personal Ipon Challenge 2.0	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
AC-24-5654-GASS-025	Procurement of Food for the Conduct of the Financial Literacy Among Mindful Employees (FLAME)	HRDD	NO	NP-53.9 - Small Value Procurement	MARCH, APRIL	N/A	Indicate Date	Indicate Date	GoP	156,000.00	156,000.00		
AC-24-5654-GASS-026	Procurement of Board and Lodging for the Conduct of the Pre-Retirement Planning and Assistance for RO Employees Development Program (PrePARED Program)	HRDD	NO	NP-53.9 - Small Value Procurement	MARCH, APRIL	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-24-5654-GASS-027	Procurement of Board and Lodging for the conduct of Regular Activities for Mental Sanitation (RAMS)	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	520,000.00	520,000.00		
AC-24-5654-GASS-028	Procurement of Board and Lodging for the Conduct of Screening and Evaluation Process for DepEd CALABARZON Gawad Patnugot Nominees (Stage 1)	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5654-GASS-030	Procurement of Board and Lodging for the conduct of the Deliberation of the Final Results of Gawad Patnugot Stage 2	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
AC-24-5654-GASS-031	Procurement of Token for the Gawad Patnugot Interview (Stage 3)	HRDD	NO	NP-53.9 - Small Value Procurement	MARCH, APRIL	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
AC-24-5654-GASS-032	Procurement of Board and Lodging for the Conduct of the 9TH DEPED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	JUNE, JULY	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-24-5654-GASS-032	Procurement of Medals for the Conduct of the 9TH DEPED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	JUNE, JULY	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5654-GASS-032	Procurement of Glass Trophy for the Conduct of the 9TH DEPED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	JUNE, JULY	N/A	Indicate Date	Indicate Date	GoP	87,500.00	87,500.00		
AC-24-5654-GASS-032	Procurement of A3 Certificate Frame with Matting for the Conduct of the 9TH DEPED CALABARZON Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	JUNE, JULY	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
AC-24-5654-GASS-032	Procurement of Food for the Conduct of Screening and Interview of Nominees for Gawad Bituin 2024	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
AC-24-5654-GASS-034	Procurement of Venue and Meals for the Conduot of Gawad Bituin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	340,000.00	340,000.00		
AC-24-5654-GASS-034	Procurement of Plaque for Loyalty Awardee for the Conduct of Gawad Bituin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
AC-24-5654-GASS-034	Procurement of Van for the Conduct of Gawad Bituin Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
AC-24-5654-GASS-035	Procurement of Food for the conduct of Review and Calibration of OPCRf and IPCRF	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		
AC-24-5654-GASS-036	Procurment of Food for the conduct of Human Resource Development Division- NEAP-RELC (HRDD-NEAP-RELC) Quarterly Division Process Review (DPR)	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	76,800.00	76,800.00		
AC-24-5654-GASS-037	Procurement of Food for the Workshop on the Development of Program Proposals and other Logistics	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		
AC-24-5654-GASS-038	Procurement of Board and Lodging for the conduct of Development of Guidelines and Manual for NEAP Operations	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
AC-24-5654-GASS-039	Procurement of Board and Lodging for the conduct of Vetting and Finalization of Developed Guidelines and Manual for NEAP Operations	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5654-GASS-040	Procurement of Supplies for the conduct of Outreach/livelihood program for the Senior Citizens (Sharing a BASKET of LOVE for the Seasoned Citizens- Year 4)	HRDD	NO	NP-53.9 - Small Value Procurement	NOVEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
AC-24-5654-GASS-041	Procurement of Board and Lodging for the conduct of Strategies for Effective Risk Management: A Capacity Building Progrma	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5654-GASS-042	Procurement of Food for the Risk Management Team Quarterly Division Process Review	HRDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
AC-24-5654-GASS-043	Procurement of Food for the Data Requirement Analysis on the development of RMS	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5654-GASS-044	Procurement of Food for the Coordination Meeting on the Development of RMS	HRDD	NO	NP-53.9 - Small Value Procurement	JANUARY, FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Procurement of Consumables for NEAP-R	HRDD- NEAP	NO	Shopping	JANUARY, APRIL, JULY, OCTOBER	N/A	Indicate Date	Indicate Date	GoP	1,250,280.00	1,250,280.00		
	Procurement of Security Services	HRDD- NEAP	YES	Competitive Bidding	DECEMBER 2023, JANUARY 2024	Indicate Date	Indicate Date	Indicate Date	GoP	1,287,696.48	1,287,696.48		
	Procurement of Internet Service Provider (Main)	HRDD- NEAP	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	960,000.00	960,000.00		
	Procurement of Internet Service Provider (Back-up)	HRDD- NEAP	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	28,800.00	28,800.00		
	Procurement of All In-one printer	HRDD- NEAP	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-24-5659-GASS-001	Procurement of Meals for the In-house planning for the FY 2025 Budget Proposal	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
AC-24-5659-GASS-002	Procurement of Board and Lodging for the FY 2025 Post-Planning Workshop	PPRD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5659-GASS-005	Procurement of Meals for the Consultative Meeting on the Preparation of FY 2025 Budget Proposal	PPRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
AC-24-5659-GASS-006	Procurement of Meals for the Quarterly Adjustment of Operational Plans for FY 2024	PPRD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
AC-24-5659-GASS-007	Procurement of Board and Lodging for the Capacity Building on the Preparation of Investment and 3-Year Rolling Plan	PPRD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
AC-24-5659-GASS-008	Procurement of Board and Lodging for the Workshop on the Preparation of FY 2025 Forward Estimates on Basic Education Crucial Resources	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	136,000.00	136,000.00		
AC-24-5659-GASS-009	Procurement of Meals for the Data Requirement Analysis on the development of unified BES database	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	22,800.00	22,800.00		
AC-24-5659-GASS-010	Procurement of Meals for the Coordination Meeting on the Development of Unified Database on Basic Education Statistics	PPRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	22,800.00	22,800.00		
AC-24-5659-GASS-011	Procurement of Board and Lodging of ROP for the Synergy Summit with Schools Division Office Counterparts	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	168,000.00	168,000.00		
AC-24-5659-GASS-011	Procurement of Board and Lodging of SDOs for the Synergy Summit with Schools Division Office Counterparts	PPRD	NO	NP-53.9 - Small Value Procurement	JANUAURY	N/A	Indicate Date	Indicate Date	GoP	110,400.00	110,400.00		
AC-24-5659-GASS-012	Procurement of Meals for the Orientation on the conduct of Bi-Annual Review of DepEd Policies and Guidelines	PPRD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	13,800.00	13,800.00		
AC-24-5659-GASS-013	Procurement of Board and Lodging for the Bi-Annual Review of Department Policies and Guidelines	PPRD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	184,000.00	184,000.00		
AC-24-5659-GASS-014	Procurement of Meals for the Unveiling Insights: Disseminating Research Discoveries	PPRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	52,800.00	52,800.00		

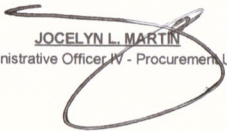
Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5659-GASS-015	Procurement of Board and Lodging for the Capacity Building on Evaluation of Research Proposals	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	176,000.00	176,000.00		
AC-24-5659-GASS-016	Procurement of Meals for the Evaluation of Completed Action and Basic Research using Quality Control Checklist	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	13,200.00	13,200.00		
AC-24-5659-GASS-017	Procurement of Meals for the Initial Evaluation of Action Research Proposals	PPRD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
AC-24-5659-GASS-018	Procurement of Board and Lodging for the Evaluation of Completed Action Research	PPRD	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5659-GASS-020	Procurement of Board and Lodging for the Optimizing Workflow Junctions: Navigating the Process Interface	PPRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	168,000.00	168,000.00		
AC-24-5659-GASS-020	Procurement of Board and Lodging for the Optimizing Workflow Junctions: Navigating the Process Interface	PPRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	110,400.00	110,400.00		
AC-24-5659-GASS-021	Procurement of Meals for the ISO 9001:2015 Internal Audit Training on ISO 9001:2015 in DepEd Context	PPRD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
AC-24-5649-GASS-001	Meals for the Conduct of Administrative Services Division Quarterly Process Review	ASD	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	52,800.00	52,800.00		
AC-24-5649-GASS-003	Board and Lodging for the Recalibration of IPCR of Administrative Services Division Personnel	ASD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5649-GASS-004	Board and Lodging for the conduct of Target Setting for FY 2025 OPCR and IPCR for Administrative Services Division Personnel	ASD	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5649-GASS-005	Meals for Consultation and Coordination Meeting of PMIS Focal Persons for the Preparations of WFP and APP for FY 2025	ASD	NO	NP-53.9 - Small Value Procurement	JULY, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-24-5649-GASS-009	Board and Lodging for Coordination and Consultative Meeting of SDO Supply Officers	ASD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
AC-24-5649-GASS-018	Procurement for SY 2024 Security Services	ASD	YES	Competitive Bidding	DECEMBER	Indicate Date	Indicate Date	Indicate Date	GoP	1,898,000.00	1,898,000.00		
AC-24-5649-GASS-019	Repairs and Maintenance of Office Equipment (Air Conditioning Unit)	ASD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00		
AC-24-5649-GASS-020	Repair and Maintenance of Generator	ASD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5649-GASS-024	Procurement of Fuel, Oil and Lubricant for Regional Office Service Vehicles	ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JANUARY - DECEMBER	N/A	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00		
AC-24-5649-GASS-026	Procurement for Furnitures and Fixtures (Oval Conference Table and Chairs for ORD Conference Room)	ASD	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	998,000.00	998,000.00		
AC-24-5649-GASS-017	Board and Lodging in the conduct of Capacity Building for Regional Office Bids and Awards Committee	ASD	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5649-GASS-028	Procurement of Various Office Supplies from DBM-PS	ASD	NO	NP-53.5 Agency-to-Agency	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	12,000,000.00	12,000,000.00		

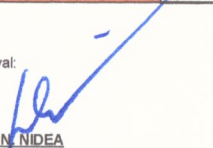
Department of Education Region IV-A CALABARZON Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5653-GASS-001	Capacity building activities in Financial Management of RO Finance Personnel	FINANCE	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
AC-24-5653-GASS-002	Seminar-Workshop on the Conduct of FY 2025 Budget Preparation	FINANCE	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5653-GASS-003	Conduct of FY 2025 OSBP	FINANCE	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5653-GASS-004	Quarterly Coordination Meeting with SDOs/IUs Finance Personnel	FINANCE	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-24-5653-GASS-005	Finance Year-end Assessement and Pre-closing Activity	FINANCE	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-24-5653-GASS-006	Reconciliation of PSI-POP Vs. Payroll Disbursement and FY 2025 NEP	FINANCE	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-24-5653-GASS-007	Conduct of FY 2025 BEDs (MDP)	FINANCE	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-24-5653-GASS-008	Regional Seminar -Workshop on the Preparation and Consolidation of FY 2023 Year-end Financial Reports	FINANCE	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-24-5653-GASS-009	Regional Seminar -Workshop on the Preparation and Consolidation of FY 2024 Mid-year Financial Reports	FINANCE	NO	NP-53.9 - Small Value Procurement	JULY	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-24-5653-GASS-010	Conduct of Finance Division Quarterly DPR	FINANCE	NO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	Indicate Date	Indicate Date	GoP	93,600.00	93,600.00		
										52,020,216.48			

Prepared by:


JOCELYN L. MARTIN
Administrative Officer IV - Procurement Unit

Recommending Approval:


LOIDA N. NIDEA
Schools Division Superintendent
Officer-in-Charge
Office of the Assistant Regional Director

Approved:


ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director