			Is this an Early		Schedule f	Schedule for Each Procurement Activity	ment Activity			Estim	Estimated Budget (PhP)		Damarka
ode (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting Submission/O of IB/REI pening of Bids	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	FOOD AND ACCOMMODATION FOR THE VETTING AND FINALIZATION OF LEARNING RESOURCE PACKAGE (LRPs)-FACE TO FACE MODALITY ON JUNE 28-JULY 1, 2022	HRDD	NO	NP-53.9 - Small Value Procurement				GoP	Ū I	152,000.00	152,000.00		
	FOOD AND ACCOMMODATION FOR THE MASS TRAINING OF ALS TEACHERS ON THE IMPLEMENTATION OF ALS ACT AND ITS IMPLEMENTING RULES AND REGULATIONS (IRR) (BATCHES 1 & 2) ON JUNE 27-28, 2022 (BATCH 1) AND JULY 11-12, 2022 (BATCH 2)	CLMD	Z O	NP-53.9 - Small Value Procurement				Gop	Ū	920,000.00	920,000.00		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE FINALIZATION OF ALS LEARNING RESOURCES EXEMPLARS FOR LEARNING STRAND 1, 2 AND 3 FOR BASIC LITERACY PROGRAM (BLP), ELEMENTARY AND SECONDARY LEVELS ON JULY 4-8, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	ם	640,000.00	640,000.00		
	FOOD AND ACCOMMODATION FOR THE ORIENTATION OF SCHOOL HEADS AND REGIONAL AND DIVISON ENGINEERS ON THE IMPLEMENTATION OF THE CY 2021 LAST MILE SCHOOL PROGRAM ON JULY 11-12, 2022	ESSD	NO	NP-53.9 - Small Value Procurement				Gop	D	94,500.00	94,500.00		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE DEVELOPMENT OF TECHNICAL REPORT PER KEY RESULTS AREA ON JULY 11-15, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP		360,000.00	360,000.00		
	FOOD AND ACCOMMODATION FOR THE REGIONAL ORIENTATION AND WORKSHOP ON ALIVE CURRICULUM AND ALIVE MELCS FOR MADRASAH EDUCATION PROGRAM (MEP) CUM PLANNING ON MADRASAH IMPLEMENTATION PROGRAM ON JULY 12-14, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	g .	600,000.00	600,000.00		
	FOOD AND ACCOMMODATION FOR THE MID-YEAR REGIONAL COORDINATION MEETING OF DEPED REGION IV-A ENGINEERS ON JULY 13, 2022	ESSD	NO	NP-53.9 - Small Value Procurement				СОР	т I	49,200.00	49,200.00		
	VAN RENTAL FOR THE ENGAGEMENT ON KNOWLEDGE AND ORGANIZATIONAL MANAGEMENT SYSTEM AND PROCESSES BUILDING THROUGH FOCUS GROUP DISCUSSION ON JULY 13-14, 2022	FTAD	NO	NP-53.9 - Small Value Procurement				СОР		28,000.00	28,000.00		
	FOOD AND ACCOMMODATION FOR THE ORIENTATION CUM TECHNICAL ASSISTANCE PROVISION FOR THE REC MEMBERS AND PR PROGRAM PROPONENTS ON JULY 28-129, 2022	HRDD	NO	NP-53.9 - Small Value Procurement				GoP		832,000.00	832,000.00		
	FOOD AND ACCOMMODATION FOR THE MASS TRAINING OF ALS TEACHERS ON THE IMPLEMENTATION OF ALS ACT AND ITS IMPLEMENTING RULES AND REGULATIONS ((RR) (BATCH 3) ON JULY 28-29, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP		800,000.00	800,000.00		
	LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE TRAINING FOR SHS TECHNICAL AND VOCATIONAL LIVELIHOOD (TVL) TEACHERS ON TRAINERS' METHODOLOGY (TM) LEVEL 1 ON JULY 11 - 20, 2022 AND AUGUST 3-12, 2022	CLMD	NO	NP-53.10 Lease of Real Property and Venue				Gop	TO I	1,224,000.00	1,224,000.00		
	FOOD AND ACCOMMODATION FOR THE REGIONWIDE ORIENTATION CUM WORKSHOP ON THE PROCESSING OF PERMIT/AUTHORIZATION TO OFFER HOMESCHOOLING PROGRAM ON AUGUST 4-5, 2022	QAD	NO	NP-53.9 - Small Value Procurement				GoP		312,000.00	312,000.00		
	FOOD AND ACCOMMODATION FOR THE RETIREES ENGAGEMENT PROGRAM: JOURNEY THROUGH RETIREMENT ON AUGUST 17-19, 2022	HRDD	NO	NP-53.9 - Small Value Procurement				GoP		198,000.00	198,000.00		
	LEASE OF VENUE WITH MEALS FOR THE COORDINATION MEETING WITH CALABARZON DISTRICT REPRESENTATIVE IN THE CONGRESS ON AUGUST 30, 2022	PPRD	NO	NP-53.10 Lease of Real Property and Venue				GoP		145,200.00	145,200.00		
	FOOD AND ACCOMMODATION FOR THE WRITESHOP IN DESCRIBING ILLUSTRATIVE IMAGES FOR CONVERSION TO ACCESSIBLE FORMAT LEARNING RESOURCES ON AUGUST 15-19, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	9	450,000.00	450,000.00		
	FOOD AND ACCOMMODATION FOR THE RO & SDO CONVERGENCE FOR THE LEARNING RECOVERY & CONTINUITY PLAN	CLMD	NO	NP-53.9 - Small Value Procurement				GoP		420,000.00	420,000.00		

			is this an Early		Schedule for Each Procurement Activity	rocurement Acti	VITY		Estim	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting Submission/O of IB/REI pening of Bids	on/O Notice of Bids Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
	FOOD AND ACCOMMODATION FOR THE FY 2021 NGESH POST EVALUATION ACTIVITY ON SEPTEMBER 21-23, 2022	QAD	NO	NP-53.9 - Small Value Procurement				GoP	504,000.00	504,000.00		
	FOOD AND ACCOMMODATION FOR THE MASS TRAINING OF ALS TEACHERS ON THE IMPLEMENTATION OF ALS ACT AND ITS IMPLEMENTING RULES AND REGULATIONS ((RR) (BATCH 4)	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	924,000.00	924,000.00		
	PRINTING OF CMAPS FOR THE FINALIZATION WORKSHOP AND PRINTING OF CURRICULUM MAPS FOR ALL LEARNING AREAS IN ALL KEY STAGES	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	97,980.00	97,980.00		
	FOOD AND ACCOMMODATION FOR THE FY 2021 NOESH POST EVALUATION ACTIVITY ON SEPTEMBER 21-23, 2022	QAD	NO	NP-53.9 - Small Value Procurement				GoP	504,000.00	504,000.00		
	CATERING SERVICES FOR THE DEPED 4A FOR YOU SEASON 3 PRODUCTION ON OCTOBER 5, 12, 19, 26, NOVEMBER 9, 16, 23 AND DECEMBER 7, 2022	ORD	NO	NP-53.9 - Small Value Procurement				GoP	96,000.00	96,000.00		
	FOOD AND ACCOMMODATION FOR THE FINALIZATION WORKSHOP ON THE REGIONAL GUIDELINES OF REACH, READ, AND RISE (3R's) PROGRAM THROUGH ELLN 395 INITIATIVE ON SEPTEMBER 28-30, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	558,000.00	558,000.00		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE MASS TRAINING OF ALS TEACHERS ON THE IMPLEMENTATION OF ALS ACT AND ITS IMPLEMENTING RULES AND REGULATIONS (IRR) (BATCH 5) OCTOBER 21-22, 2022	CLMD	NO	NP-53.10 Lease of Real Property and Venue				Gop	256,000.00	256,000.00		
	FOOD AND ACCOMMODATION FOR THE ORIENTATION ON PROPERTY AND SUPPLY MANAGEMENT SYSTEM ON OCTOBER 24-27, 2022	ÓRD	NO	NP-53.9 - Small Value Procurement				GoP	864,000.00	864,000.00		
	FOOD AND ACCOMMODATION FOR THE FELLOWSHIP OF LEADERS IN THE EXPERIENTIAL ENGAGEMENT FOR A RESILIENT TEAM (FLEXPERT) ON OCTOBER 24-28, 2022	ORD	NO	NP-53.9 - Small Value Procurement				GoP	353,000.00	353,000.00		
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING CUM WORKSHOP OF RO AND SDO ASSOCIATES FOR QATAME OF L&D ACTIVITIES ON OCTOBER 25-27, 2022	QAD	NO	NP-53.9 - Small Value Procurement				GoP	264,000.00	264,000.00		
	FOOD AND ACCOMMODATION FOR THE REGIONAL WORKSHOP ON POLICY REVIEW ON VARIOUS LEARNING DELIVERY USED IN THE LRP ON NOVEMBER 3-5, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	486,000.00	486,000.00		
	FOOD AND ACCOMMODATION FOR THE TRAINING WORKSHOP ON CONSTRUCTION OCCUPATIONAL SAFETY AND HEALTH ON NOVEMBER 7-11, 2022	ESSD	NO	NP-53.9 - Small Value Procurement				GoP	400,000.00	400,000.00		
	FOOD AND ACCOMMODATION FOR THE DEVELOPING M&E TOOLS FOR LEARNING RECOVERY CONTINUITY PLAN (LROP) ACTIVITIES (PHASE 1: CRAFTING/DEVELOPMENT) ON NOVEMBER 8-10, 2022	QAD	NO	NP-53.9 - Small Value Procurement				GoP	258,000.00	258,000.00		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE YEAR-END COORDINATION MEETING WITH DEPED ENGINEERS ON NOVEMBER 17-18, 2022	ESSD	NO	NP-53.10 Lease of Real Property and Venue				GoP	102,400.00	102,400.00		
	FOOD AND ACCOMMODATION FOR THE HYBRID WRITESHOP ON THE DEVELOPMENT OF LESSON EXEMPLARS FOR ARTS AND CULTURE EDUCATION ON NOVEMBER 7-11, 2022	CLMD	NO	NP-53.9 - Small Value Procurement				GoP	144,000.00	144,000.00		
	FOOD AND ACCOMMODATION FOR THE DEVELOPING M&E TOOLS FOR LEARNING RECOVERY CONTINUITY PLAN (LRCP) ACTIVITIES (PHASE 2: VETTING AND FINALIZATION) ON NOVEMBER 16-18, 2022	QAD	NO	NP-53.9 - Small Value Procurement				GoP	258,000.00	258,000.00		

			is this an Early		Schedule f	Schedule for Each Procurement Activity	ment Activity			Estim	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting Submission/O of IB/REI pening of Bids	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	INTERNET SERVICE PROVIDER (BACK UP PLAN) ON NOVEMBER 26, 2022 TO NOVEMBER 26, 2023	ORD	NO	NP-53.9 - Small Value Procurement				Gop	, u	483,300.00	483,300.00		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE YEAR-END PROGRAM IMPLEMENTATION REVIEW AND PRESENTATION OF HRD STRATEGIC PLAN FOR FY 2023-2025 ON DECEMBER 5-7, 2022	HRDD	NO	NP-53.10 Lease of Real Property and Venue				СОР	4	468,000.00	468,000.00		
	MATERIALS AND LABOR FOR THE RENOVATION OF THE REGIONAL DIRECTOR OFFICE	ORD	NO	NP-53.9 - Small Value Procurement				GoP		45,461.95	45,461.95		
	EMERGENCY PROCUREMENT OF SERVICE FOR THE REPAIR OF THE AIRCONDITIONING UNITS AT NEAP MALVAR, BATANGAS	HRDD	NO	NP-53.2 Emergency Cases				GoP		169,000.00	169,000.00		
	FIRE EXTINGUISHER FOR THE COVID-19 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATING MATERIALS	ESSD	N O	NP-53.9 - Small Value Procurement				GoP		126,000.00	126,000.00		
	DRRM RESPONDENT VEST FOR THE COVID-15 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATING MATERIALS	ESSD	N _O	NP-53.9 - Small Value Procurement				БоР		100,000.00	100,000.00		
	SUPPLY, DELIVERY AND INSTALLATION OF FILE STORAGE COMPACTOR SYSTEM FOR RECORD SECTION	ASD	NO	NP-53.9 - Small Value Procurement				GoP		550,000.00	550,000.00		
	MEDICINE CABINET, SIREN WITH STAND AND DECIBEL ALARM FOR THE COVID-19 INTERVENTION AND OTHER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATION MATERIALS	ESSD	N O	NP-53.9 - Small Value Procurement				GoP		510,000.00	510,000.00		
	SUPPLIES AND MATERIALS FOR THE REQUEST OF OFFICE SUPPLIES OF LEGAL UNIT	ORD	NO	Shopping				Gop		91,690.00	91,690.00		
	SUPPLIÉS AND MATERIALS FOR THE REQUEST OF OFFICE SUPPLIES OF LEGAL.	ORD	NO	NP-53.9 - Small Value Procurement				Gop		50,000.00	50,000.00		
	LAPTOP COMPUTER AND TABLET	ORD	NO	NP-53.9 - Small Value Procurement				GoP		364,000.00	364,000.00		
	PVC LOOPMATS AND PVC ZIGZAG FLOORMAT WHICH WILL BE USE IN ALL INGRESS AND EGRESS OF THE REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement				GoP		47,000.00	47,000.00		
	TOTE BAG FOR THE FY 2021 NGESH POST EVALUATION ACTIVITY ON SEPTEMBER 21-23, 2022	QAD	N O	NP-53.9 - Small Value Procurement	The state of the s			GoP		16,800.00	16,800.00		
	PRINTING OF CLIMATE CHANGE ADAPTATION AND MITIGATION POSTERS ON AUGUST 2022	ESSD	N O	NP-53.9 - Small Value Procurement				Gop		200,000.00	200,000.00		
	MEDICAL SUPPLIES FOR THE REGIONAL OFFICE COVID-19 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATION MATERIALS.	ESSD	NO O	NP-53.9 - Small Value Procurement				GoP		972,900.00	972,900.00		
	COMMONLY USED SUPPLIES FOR USE AT THE REGIONAL OFFICE	ASD	NO	Shopping				GoP		144,222.00	144,222.00		
	ELECTRICAL APPLIANCES AND EQUIPMENT FOR THE UPGRADE OF THE NEAP FACILITIES AND ITS OPERATION PROCEDURE FOR CONTINUOUS IMPROVEMENT	HRDD	NO	NP-53.9 - Small Value Procurement				GoP		57,200.00	57,200.00		
	ICT EQUIPMENT FOR THE UPGRADE OF THE NEAP FACILITIES AND ITS OPERATION PROCEDURE FOR CONTINUOUS IMPROVEMENT.	HRDD	NO	NP-53.9 - Small Value Procurement				GoP		373,846.00	373,846.00		
	DORM SUPPLIES FOR THE UPGRADE OF NEAP FACILITIES AND ITS OPERATION PROCEDURE FOR CONTINUOUS IMPROVEMENT.	HRDD	NO	NP-53.9 - Small Value Procurement				GoP	7	403,000.00	403,000.00		
	PROCUREMENT OF EXECUTIVE TABLE FOR THE OFFICE OF THE REGIONAL DIRECTOR	ASD	NO	NP-53.9 - Small Value Procurement				GoP		49,000.00	49,000.00		

			Is this an ∉arly		Schedule f	Schedule for Each Procurement Activity	ment Activity			Estima	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting Submission/O of IB/REI pening of Blds	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
	FABRICATION OF MOVABLE TARPAULIN STAND INCLUDING INSTALLATION WHICH WIL BE USED IN THE REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement				GoP		116,257.12	116,257.12		
	ST	HRDD	NO	NP-53.9 - Small Value Procurement				Gop	ų į	15,300.00	15,300.00		
	TRAINING BAG FOR THE ENHANCED SCHOOL HEADS DEVELOPMENT PROGRAM 2.0 (E-SHDP 2.0) BATCH 3 ON NOVEMBER 6-12, 2022	HRDD	NO	NP-53.9 - Small Value Procurement			The state of the s	GoP		20,000.00	20,000.00		
	SUPPLIES AND MATERIALS FOR THE ENHANCED SCHOOL HEADS DEVELOPMENT PROGRAM 2.0 (E-SHDP 2.0) BATCH 3 ON NOVEMBER 6-12, 2022	HRDD	N O	NP-53.9 - Small Value Procurement				GoP		18,850.00	18,850.00		
	REQUEST OF OFFICE EQUIPMENTS AND SUPPLIES OF PERSONNEL SECTION	ASD	NO	NP-53.9 - Small Value Procurement				GoP	u	204,998.00	204,998.00		
	TACTICAL BAGS FOR THE REGIONAL OFFICE COVID-19 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATION MATERIALS	ESSD	NO	NP-53.9 - Small Value Procurement				GoP	ų į	75,000.00	75,000.00		
	Printing and Delivery of Climate Change Adaption and Mitigation Posters	ESSD	NO	NP-53.9 - Small Value Procurement				GoP		167,148.00	167,148.00		
	Supplies and Materials for the Capacity Building CJm Workshop on RO and SDO Associates for QATAME of L&D Activities on October 25-27, 2022	QAD	N O	NP-53.9 - Small Value Procurement				GoP		13,200.00	13,200.00		9
	SUPPLIES AND MATERIALS FOR THE USE IN THE RECORDS SECTION	ASD	NO	NP-53.9 - Small Value Procurement				GoP		12,000.00	12,000.00		
	SUPPLIES AND MATERIALS FOR THE USE IN THE RECORDS SECTION	ASD	NO	NP-53.9 - Small Value Procurement				GoP		101,000.00	101,000.00		
	SUPPLIES AND MATERIALS FOR THE USE IN THE RECORDS SECTION	ASD	NO	NP-53.9 - Small Value Procurement				GoP		100,000.00	100,000.00		
	SUPPLIES AND MATERIALS WHICH WILL BE USED BY THE GENERAL SERVICES UNIT FOR OFFICE BUILDING MAINTENANCE AND ADDITIONAL LED TV FOR THE BULWAGAN NG KARANGALAN	ASD	NO	NP-53.9 - Small Value Procurement				GoP		- 58,800.00	58,800.00		
	SUPPLIES AND MATERIALS WHICH WILL BE USED BY THE GENERAL SERVICES UNIT FOR OFFICE BUILDING MAINTENANCE AND ADDITIONAL LED TV FOR THE BULWAGAN NG KARANGALAN	ASD	NO	NP-53.9 - Small Value Procurement				GoP		56,250.00	56,250.00		
	Consumable Supplies for the NEAP RELC, Malvar, Batangas	HRDD	NO	NP-53.9 - Small Value Procurement				GoP		58,400.00	58,400.00		
	Consumable Supplies for the NEAP RELC, Malvar, Batangas	HRDD	NO	NP-53.9 - Small Value Procurement				GoP		62,720.00	62,720.00		
	EQUIPMENT WHICH WILL BE USED BY THE GENERAL SERVICES UNIT FOR OFFICE BUILDING MAINTENANCE AND ADDITIONAL LED TV FOR THE BULWAGAN NG KARANGALAN	ASD	NO	NP-53.9 - Small Value Procurement				GoP		55,450.00	55,450.00		
	Delivery and Installation of Air Conditioning Units in Session Halls of NEAP RELC, Malvar, Batangas	HRDD	NO	NP-53.9 - Small Value Procurement				Gop		920,000.00	920,000.00		
	ROLLER LID FOR MITSUBISHI STRADA	ASD	NO	NP-53.9 - Small Value Procurement				GoP		49,000.00	49,000.00		
	Purchase of Copier Parts	ASD	NO	Shopping				GoP	J	12,887.12	12,887.12		
	For Use in the Regional Office - Copy Paper	ASD	NO	Shopping				GoP		64,868.50	64,868.50		

			344,130,074.94										
			222 456 072 04										
		151,200.00	151,200.00	GoP					NP-53.9 - Small Value Procurement	NO	ESSD	CATERING SERVICES AT NEAP-RELC, MALVAR, BATANGAS FOR THE PLANNING CONFERENCE CUM WORKSHOP ON THE CONDUCT OF THE REGIONAL SPORTS COMPETITION: THE ROAD TO 2023 PALARONG PAMBANSA	
		477,500.00	477,500.00	GoP					NP-53.9 - Small Value Procurement	NO	ASD	EQUIPMENT AND DELIVERY WITH INSTALLATION OF AIR-CONDITIONING UNITS AT DEPED REGION IV-A CALABARZON	
		40,050.00	40,050.00	GoP					NP-53.9 - Small Value Procurement	NO	HRDD	SUPPLIES AND MATERIALS FOR THE VETTING AND FINALIZATION OF SCHOOL LEARNING ACTION CELL (SLAC) LEARNING RESOURCE PACKAGE (LRP) FOR LEARNING RECOVERY IN LITERACY AND NUMERACY	
		228,000.00	228,000.00	GoP					NP-53.10 Lease of Real Property and Venue	N O	CLMD	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE REGIONAL ALS CONSULTATIVE CONFERENCE FOR DIVISION ALS FOCAL PERSONS AND SELECT ALS IMPLEMENTERS on NOVEMBER 28-29, 2022	
	1	69,600.00	69,600.00	GoP					NP-53.9 - Small Value Procurement	N O	HRDD	IMPROVING AND UPGRADING OF FACILITIES AND EQUIPMENT OF THE NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES IN THE REGION (NEAP-R) - DEYNA & DENISE OFFICE SUPPLIES TRADING	
		315,000.00	315,000.00	GoP					NP-53.9 - Small Value Procurement	N O	HRDD	IMPROVING AND UPGRADING OF FACILITIES AND EQUIPMENT OF THE NATIONAL EDUCATORS ACADEMY OF THE PHILIPPINES IN THE REGION (NEAP-R) - JTPP OFFICE & SCHOOL SUPPLIES TRADING	
		96,250.00	96,250.00	GoP					NP-53.9 - Small Value Procurement	NO	CLMD	PRINTING AND DELIVERY OF CLMD TECHNICAL REPORT FOR FY 2022	
	\	1,036,000.00	1,036,000.00	GoP				•	NP-53.10 Lease of Real Property and Venue	N O	CLMD	UPSKILLING OF REGION AND DIVISION READING SUPERVISORS/ COORDINATORS ON THE EARLY LANGUAGE LITERACY AND NUMERACY (ELLN) WITH FOCUS ON THE SCIENCE OF READING (SOR)	
		3,199,111.33	3,199,111.33	GoP					Competitive Bidding	NO	ESSD	REPAIR, IMPROVEMENT AND MAINTENANCE OF OFFICE BUILDINGS IN DEPED REGIONAL OFFICE IV-A - LOT II	
		6,136,629.92	6,136,629.92	GoP					Competitive Bidding	NO	ESSD	REPAIR, IMPROVEMENT AND MAINTENANCE OF OFFICE BUILDINGS IN DEPED REGIONAL OFFICE IV-A - LOT I	
		289,174,198.00	289,174,198.00	GoP					Competitive Bidding	NO	CLMD	PROCUREMENT OF ADDITIONAL TABLETS FOR KS2, KS3 AND KS4 FOR SCHOOL YEAR 2022-2023	
		73,000.00	73,000.00	GoP					NP-53.9 - Small Value Procurement	NO	ESSD	Corporate Jackets for the SBFP Coordinators and TWG	
		114,150.00	114,150.00	GoP					NP-53.9 - Small Value Procurement	N O	HRDD	SUPPLIES AND MATERIALS FOR THE IM PROVEMENT AND UPGRADING OF NEAP FACILITY MAINTENANCE AND EQUIPMENT - N.S. YAMSUAN MEDICAL AND DIAGNOSTIC SUPPLIES	
		189,755.00	189,755.00	GoP					NP-53.9 - Small Value Procurement	NO	ASD	COMPUTER PRINTER INKS FOR USE AT THE REGIONAL OFFICE	
		158,600.00	158,600.00	GoP					NP-53.9 - Small Value Procurement	NO	HRDD	SUPPLIES AND MATERIALS FOR THE IM PROVEMENT AND UPGRADING OF NEAP FACILITY MAINTENANCE AND EQUIPMENT - GOD'S TREASURE ENTERPRISES	77.60
(brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Advertisement/Posting Submission/O of IB/REI pening of Bids	Advertisement/P of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estima		ivity	curement Act	Schedule for Each Procurement Activity			Is this an Early			

Prepared by:

JOCELYN L. INDUCTION

Administrative Officer IV Procurement Unit

Recommending Approval:

ANN GERALYN T. PELIAS
Chief Administrative Offcer

Approved:

ATTY. ALBERTO T. ESCOBARTE, CESO II
Regional Director