

ANNEX B

Department of Education Region IV-A CALABARZON Procurement Monitoring Report as of 1st Semester of FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	Contract Cost (PhP)						List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	THE EQUIPMENT, DELIVERY AND INSTALLATION OF AIR-CONDITIONING UNITS	ASD	NO	Competitive Bidding		NOV. 30 - DEC. 22, 2021	Dec. 9, 2021		Dec. 22, 2021	Dec. 23, 2021	Dec. 27, 2021	Dec. 29, 2021	Dec. 31, 2021	Jan. 13, 2022	Jan. 14, 2022	30 CD		GoP	1,805,000.00	1,805,000.00		1,680,816.00	1,680,816.00		DepEd R4-A COA, GPTCA	Dec. 9, 2021	Dec. 22, 2021	Dec. 23, 2021	Dec. 27, 2021	30 CD		
	EQUIPMENT, DELIVERY AND INSTALLATION OF MOBILE FILING COMPACTOR UNITS	ASD	NO	Competitive Bidding		NOV. 30 - DEC. 22, 2021	Dec. 9, 2021		Dec. 22, 2021	Dec. 23, 2021	Dec. 27, 2021	Dec. 29, 2021	Dec. 31, 2021	Jan. 13, 2022	Jan. 14, 2022	90 CD		GoP	2,080,200.00	2,080,200.00		1,429,680.00	1,429,680.00		DepEd R4-A COA, GPTCA	Dec. 9, 2021	Dec. 22, 2021	Dec. 23, 2021	Dec. 27, 2021	90 CD		
	PROCUREMENT OF SECURITY SERVICE FOR THE YEAR OF 2022 AT THE REGIONAL OFFICE (EPA)	ASD	NO	Competitive Bidding		NOV. 26 - DEC. 20, 2021	Dec. 6, 2021		Dec. 20, 2021	Dec. 21, 2021	Dec. 22, 2021	Jan. 3, 2022	Jan. 12, 2022	Jan. 21, 2022	Jan. 25, 2022	365 CD		GoP	1,460,000.00	1,460,000.00		1,380,417.60	1,380,417.60		DepEd R4-A COA, GPTCA	Dec. 6, 2021	Dec. 20, 2021	Dec. 21, 2021	Dec. 22, 2021	365 CD		
	PROCUREMENT OF TABLETS FOR KS2, KS3 AND KS4 FOR SCHOOL YEAR 2022-2023 (LOT 1 - RORVA-22-02)	CLMD	NO	Competitive Bidding		MAY 21 - JUN. 13, 2022	May. 30, 2022		Jun. 14, 2022	Jun. 15, 2022	Jul. 19, 2022	Jul. 25, 2022	Jul. 26, 2022	Jul. 28, 2022	Jul. 29, 2022	45 CD		GoP	120,000,000.00	120,000,000.00		115,500,000.00	115,500,000.00		DepEd R4-A COA, GPTCA	May. 30, 2022	Jun. 14, 2022	Jun. 15, 2022	Jul. 19, 2022	45 CD		
	TABLETS FOR KS2, KS3 AND KS4 FOR SCHOOL YEAR 2022-2023 (LOT 2 - RORVA-22-02)	CLMD	NO	Competitive Bidding		MAY 21 - JUN. 13, 2022	May. 30, 2022		Jun. 14, 2022	Jun. 15, 2022	Jun. 27, 2022	Jul. 27, 2022	Jun. 30, 2022	Jul. 11, 2022	Jul. 13, 2022	45 CD		GoP	420,000,000.00	420,000,000.00		416,500,000.00	416,500,000.00		DepEd R4-A COA, GPTCA	May. 30, 2022	Jun. 14, 2022	Jun. 15, 2022	Jun. 27, 2022	45 CD		
	PRINTING AND DELIVERY OF 3RD AND 4TH QUARTER SELF-LEARNING MODULES (SLM) FOR SY 2021-2022	CLMD	NO	NP-53.5 Agency-to-Agency								Jul. 11, 2022	Jan. 27, 2022	Feb. 2, 2022	Feb. 3, 2022	Mar. 31, 2022		GoP	554,908,000.00	554,908,000.00		554,908,000.00	554,908,000.00									
	PRINTING AND DELIVERY OF QUARTER 4 SELF-LEARNING MODULES (SLM) FOR SY 2021-2022	CLMD	NO	NP-53.5 Agency-to-Agency								Apr. 1, 2022	Apr. 4, 2022	Apr. 6, 2022	Apr. 7, 2022	Apr. 22, 2022		GoP	93,178,299.00	93,178,299.00		93,178,299.00	93,178,299.00									
	SECURITY GUARD SERVICES AT NEAR MALVAR, BATANGAS (Procurement of Security Guard Services for the Period covered April 1, 2022 to April 30, 2023)	HRDD	NO	NP-53.9 - Small Value Procurement		DEC. 24-28, 2021	Mar. 30, 2022		Mar. 30, 2022		Mar. 30, 2022		Mar. 30, 2022	Apr. 1, 2022	Apr. 1, 2022	365 CD		GoP	870,261.12	870,261.12		635,723.40	635,723.40									
	CATERING SERVICES for the CONDUCT OF ANTIGEN TESTS FOR REGIONAL OFFICE PERSONNEL ON JANUARY 10, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		Jan. 3, 2022	Jan. 7, 2022		Jan. 7, 2022		Jan. 7, 2022		Jan. 7, 2022	Jan. 10, 2022	Jan. 10, 2022			GoP	6,000.00	6,000.00		5,950.00	5,950.00									
	CATERING SERVICES FOR THE DESIGNING AND DEVELOPMENT OF LEARNING RESOURCE PACKAGE FOR MASTER TEACHERS PROFESSIONAL DEVELOPMENT PROGRAM 2.0 (MTPDP 2.0) ON JANUARY 19-21, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		Jan. 4, 2022	Jan. 10, 2022		Jan. 10, 2022		Jan. 10, 2022		Jan. 10, 2022	Jan. 19, 2022	Jan. 19, 2022			GoP	12,600.00	12,600.00		12,495.00	12,495.00									
	CATERING SERVICES FOR THE FY 2021 YEAR-END PROGRAM IMPLEMENTATION REVIEW CUM PERFORMANCE PLANNING FY 2022 ON JANUARY 17-18, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		Jan. 7, 2022	Jan. 11, 2022		Jan. 11, 2022		Jan. 11, 2022		Jan. 11, 2022	Jan. 17, 2022	Jan. 17, 2022			GoP	48,000.00	48,000.00		47,600.00	47,600.00									
	T-SHIRT FOR THE CONDUCT OF RAA CALABARZON 2022 REGIONAL SCHOOLS PRESS CONFERENCE ON MARCH 14-18, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		Feb. 8, 2022	Feb. 14, 2022		Feb. 14, 2022		Feb. 14, 2022		Feb. 14, 2022	Mar. 14, 2022	Mar. 14, 2022			GoP	24,050.00	24,050.00		16,650.00	16,650.00									
	SIGN PEN FOR THE CONDUCT OF RAA CALABARZON 2022 REGIONAL SCHOOLS PRESS CONFERENCE ON MARCH 14-18, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		Feb. 8, 2022	Feb. 14, 2022		Feb. 14, 2022		Feb. 14, 2022		Feb. 14, 2022	Mar. 14, 2022	Mar. 14, 2022			GoP	3,700.00	3,700.00		3,681.50	3,681.50									
	ANTIGEN TESTING KIT FOR THE CONDUCT OF ANTIGEN TESTS FOR REGIONAL OFFICE PERSONNEL ON JANUARY 20-21, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		Jan. 12, 2022	Jan. 19, 2022		Jan. 19, 2022		Jan. 19, 2022		Jan. 19, 2022	Jan. 20, 2022	Jan. 20, 2022	Jan. 20, 2022		GoP	144,000.00	144,000.00		126,000.00	126,000.00									
	CATERING SERVICES FOR THE CONDUCT OF ANTIGEN TESTS FOR REGIONAL OFFICE PERSONNEL ON JANUARY 20-21, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		Jan. 12, 2022	Jan. 17, 2022		Jan. 17, 2022		Jan. 17, 2022		Jan. 17, 2022	Jan. 20, 2022	Jan. 20, 2022	Jan. 20, 2022		GoP	12,000.00	12,000.00		11,900.00	11,900.00									
	MEAL WITH STAND) PLAQUES FOR THE FY 2021 VIRTUAL PLANNING AND RESEARCH CULMINATING ACTIVITY (LOT 1) ON JANUARY 24-25, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		Jan. 14, 2022	Jan. 18, 2022		Jan. 18, 2022		Jan. 18, 2022		Jan. 18, 2022	Jan. 19, 2022	Jan. 24, 2022	Jan. 25, 2022	Jan. 25, 2022		GoP	75,400.00	75,400.00		75,400.00	75,400.00								
	SUPPLIES FOR THE FY 2021 VIRTUAL PLANNING AND RESEARCH CULMINATING ACTIVITY ON JANUARY 24-25, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		Jan. 17, 2022	Jan. 21, 2022		Jan. 21, 2022		Jan. 21, 2022		Jan. 21, 2022	Jan. 24, 2022	Jan. 24, 2022			GoP	14,650.00	14,650.00		14,283.00	14,283.00									
	REHABILITATION OF OPEN SPACE AT THE BACK OF THE REGIONAL OFFICE AS COMMON AREA	ESSD	NO	NP-53.9 - Small Value Procurement		Jan. 21, 2022	Jan. 27, 2022		Jan. 27, 2022		Jan. 27, 2022		Feb. 15, 2022	Feb. 15, 2022	Jan. 27, 2022			GoP	251,000.00	251,000.00		247,165.88	247,165.88									
	FOOD AND ACCOMMODATION FOR THE SHAPING THE BASIC EDUCATION PLAN OF CALABARZON PHASE 2 ON FEBRUARY 22-23, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		Jan. 21, 2022	Feb. 8, 2022		Feb. 8, 2022		Feb. 8, 2022		Feb. 17, 2022	Feb. 22, 2022	Feb. 22, 2022			GoP	112,000.00	112,000.00		106,400.00	106,400.00									
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE QUALITY ASSURANCE OF CONTEXTUALIZED KEY STAGE 1 LEARNING RESOURCES FOR QUARTER 4 ON FEBRUARY 1-5, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		JAN. 22-26, 2021	Jan. 27, 2022		Jan. 27, 2022		Jan. 27, 2022		Jan. 27, 2022	Feb. 1, 2022	Jan. 27, 2022			GoP	300,000.00	300,000.00		288,750.00	288,750.00									
	CATERING SERVICES FOR THE CONVERGENCE OF RFTATS AND OFTATS FOCUSED ON THE ORGANIZATION AND MANAGEMENT ON FEBRUARY 7, 2022	FTAD	NO	NP-53.9 - Small Value Procurement		Jan. 25, 2022	Feb. 2, 2022		Feb. 2, 2022		Feb. 2, 2022		Feb. 2, 2022	Feb. 7, 2022	Feb. 7, 2022			GoP	31,200.00	31,200.00		30,940.00	30,940.00									
	FOOD AND ACCOMMODATION FOR THE HARMONIZING THE TA MANUAL FOR OPERATIONS AND SRM MANUAL FOR ACCREDITATION RESPONSIVE TO THE CHANGING TIMES ON FEBRUARY 21-23, 2022	FTAD	NO	NP-53.9 - Small Value Procurement		Jan. 31, 2022	Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022	Feb. 21, 2022	Feb. 21, 2022			GoP	404,000.00	404,000.00		380,160.00	380,160.00									
	SUPPLIES FOR THE SHAPING THE BASIC EDUCATION PLAN OF CALABARZON PHASE 2 ON FEBRUARY 22-23, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		Jan. 31, 2022	Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022	Feb. 23, 2022	Feb. 23, 2022			GoP	9,246.76	9,246.76		8,912.64	8,912.64									
	FOOD AND ACCOMMODATION FOR THE (CORRIGENDUM TO RM 636. S. 2021) REGIONAL TRAINING OF TRAINERS ON PROGRAM MANAGEMENT INFORMATION SYSTEM ON FEBRUARY 16-18, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		FEB. 2-7, 2022	Feb. 8, 2022		Feb. 8, 2022		Feb. 8, 2022		Feb. 8, 2022	Feb. 16, 2022	Feb. 16, 2022			GoP	336,000.00	336,000.00		327,600.00	327,600.00									
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON UPDATING RECORDS AND OPERATION MANUAL ON FEBRUARY 21-25, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		FEB. 2-8, 2022	Feb. 9, 2022		Feb. 9, 2022		Feb. 9, 2022		Feb. 9, 2022	Feb. 21, 2022	Feb. 21, 2022			GoP	120,000.00	120,000.00		115,000.00	115,000.00									
	SUPPLIES FOR THE (CORRIGENDUM TO RM 636. S. 2021) REGIONAL TRAINING OF TRAINERS ON PROGRAM MANAGEMENT INFORMATION SYSTEM ON FEBRUARY 16-18, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		Feb. 2, 2022	Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022	Feb. 16, 2022	Feb. 16, 2022			GoP	2,750.00	2,750.00		2,460.00	2,460.00									
	CATERING SERVICES FOR THE B-MONTHLY MEETING WITH FD CONTACT LEADS ON VARIOUS DATES (FEBRUARY 8, APRIL 2, JUNE 14, AUGUST 9, OCTOBER 11 AND DECEMBER 13, 2022)	ESSD	NO	NP-53.9 - Small Value Procurement		Feb. 3, 2022	Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022		Feb. 7, 2022	Feb. 8, 2022	Feb. 8, 2022			GoP	36,000.00	36,000.00		36,000.00	36,000.00									
	EQUIPMENTS FOR THE ICT EQUIPMENTS FOR LOCAL AREA NETWORK-WIDE AREA NETWORK	ORD	NO	NP-53.9 - Small Value Procurement		FEB. 4-8, 2022	Feb. 11, 2022		Feb. 11, 2022		Feb. 11, 2022		Feb. 11, 2022			365 CD		GoP	202,500.00	202,500.00		202,100.00	202,100.00									
	CATERING SERVICES FOR THE FIRST QUARTER CONFERENCE FOR ADMINISTRATIVE OFFICERS V AND IV (HRMCs) - ADMINISTRATIVE GROUP ON FEBRUARY 10, 2022	ADMIN	NO	NP-53.9 - Small Value Procurement		Feb. 4, 2022	Feb. 8, 2022		Feb. 8, 2022		Feb. 8, 2022		Feb. 8, 2022	Feb. 10, 2022	Feb. 10, 2022			GoP	9,000.00	9,000.00		8,925.00	8,925.00									
	ZOOM SUBSCRIPTION FOR ONE (1) YEAR	ORD	NO	NP-53.9 - Small Value Procurement		FEB. 7-11, 2022	Feb. 11, 2022		Feb. 11, 2022		Feb. 11, 2022		Feb. 11, 2022	Mar. 7, 2022	Mar. 7, 2022	365 CD		GoP	270,000.00	270,000.00		195,000.00	195,000.00									
	CATERING SERVICES FOR THE DEP-ED 4A FOR YOU SEASON 2 2022 PRODUCTION ON FEBRUARY 15 TO MAY 13, 2022 (10 EPISODES)	ORD	NO	NP-53.9 - Small Value Procurement		FEB. 11-15, 2022	Feb. 15, 2022		Feb. 15, 2022		Feb. 15, 2022		Feb. 15, 2022	Nov. 22, 2021	Feb. 15, 2022			GoP	176,000.00	176,000.00		148,000.00	148,000.00									
	CATERING SERVICES FOR THE CONDUCT OF "PROCOCK" COACHING PROGRAM FOR REGIONAL OFFICE CONTINUOUS IMPROVEMENT (CI) ADVOCATES SESSION 4 ON FEBRUARY 24, 2022	OAD	NO	NP-53.9 - Small Value Procurement		Feb. 15, 2022	Feb. 21, 2022		Feb. 21, 2022		Feb. 21, 2022		Feb. 21, 2022	Feb. 24, 2022	Feb. 24, 2022			GoP	23,400.00	23,400.00		23,205.00	23,205.00									

ANNEX B

Department of Education Region IV-A CALABARZON Procurement Monitoring Report as of 1st Semester of FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Complete / Acceptance (if applicable)										
	FOOD AND ACCOMMODATION FOR THE CONDUCT OF RAJ CALABARZON 2022 REGIONAL SCHOOL PRESS CONFERENCE ON MARCH 16-18, 2022		NO	NP-53.9 - Small Value Procurement		FEB 23-28, 2022		Mar 1, 2022		Mar 1, 2022		Mar 1, 2022		Mar 1, 2022	Mar 1, 2022	Mar 1, 2022		GoP	298,000.00	298,000.00		294,275.00	294,275.00																		
	FURNITURES AND OTHERS FOR THE KAPWA KAWANI KINAKALINGA (KKK) PROGRAM OF ACTIVITIES (FEBRUARY- DECEMBER 2022)	HRDD	NO	NP-53.9 - Small Value Procurement		Feb. 24, 2022		Mar. 3, 2022		Mar. 3, 2022		Mar. 3, 2022		Mar. 3, 2022		Mar. 16, 2022		GoP	37,100.00	37,100.00		36,480.00	36,480.00																		
	BLINDS WITH INSTALLATION FOR THE ADDITIONAL BLINDS WITH INSTALLATION FOR MAIN BUILDING AT REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement		Feb. 24, 2022		Mar. 14, 2022		Mar. 14, 2022		Mar. 14, 2022		Mar. 14, 2022		Mar. 16, 2022		GoP	118,000.00	118,000.00		98,242.14	98,242.14																		
	BLINDS WITH INSTALLATION FOR NEW BUILDING (NEAP BUILDING AND NEAP CANTINE)	HRDD	NO	NP-53.9 - Small Value Procurement		Feb. 24, 2022		Apr. 6, 2022		Apr. 6, 2022		Apr. 6, 2022		Apr. 11, 2022	Apr. 11, 2022	May 20, 2022	May 20, 2022	GoP	140,000.00	140,000.00		122,773.00	122,773.00																		
	SUPPLIES FOR THE WORKSHOP ON PUBLIC SERVICE CONTINUITY PLANNING FOR REGIONAL OFFICE ON MARCH 8-10, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		Feb. 28, 2022		Mar. 4, 2022		Mar. 4, 2022		Mar. 4, 2022		Mar. 4, 2022		Mar. 8, 2022		GoP	9,000.00	9,000.00		8,640.00	8,640.00																		
	FOOD AND ACCOMMODATION FOR THE REGIONAL SEMINAR-WORKSHOP ON THE CONSOLIDATION AND FINALIZATION OF FY 2023 BUDGET PROPOSAL ON MARCH 14-18, 2022	FINANCE	NO	NP-53.9 - Small Value Procurement		MAR. 2-7, 2022		Mar. 7, 2022		Mar. 7, 2022		Mar. 7, 2022		Mar. 7, 2022		Mar. 14, 2022		GoP	100,000.00	100,000.00		99,500.00	99,500.00																		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON PUBLIC SERVICE CONTINUITY PLANNING FOR REGIONAL OFFICE ON MARCH 8-10, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		MAR. 2-7, 2022		Mar. 7, 2022		Mar. 7, 2022		Mar. 7, 2022		Mar. 7, 2022		Mar. 8, 2022		GoP	128,000.00	128,000.00		121,600.00	121,600.00																		
	FOOD AND ACCOMMODATION FOR THE 2 DAYS WORKSHOP ON THE PREPARATION AND FINALIZATION OF PLANNING DOCUMENTS CUM DIVISION PROCESS REVIEW OF THE FRANCE DIVISION ON MARCH 14-15, 2022	FINANCE	NO	NP-53.9 - Small Value Procurement		Mar. 7, 2022		Mar. 11, 2022		Mar. 11, 2022		Mar. 11, 2022		Mar. 11, 2022		Mar. 14, 2022		GoP	48,000.00	48,000.00		47,760.00	47,760.00																		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE PREPARATION OF PLANNING DOCUMENTS FOR ADMINISTRATIVE SERVICES DIVISION FY 2022 ON MARCH 23-24, 2022	ASD	NO	NP-53.9 - Small Value Procurement		Mar. 10, 2022		Mar. 15, 2022		Mar. 15, 2022		Mar. 15, 2022		Mar. 15, 2022		Mar. 23, 2022		GoP	104,000.00	104,000.00		104,000.00	104,000.00																		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE DEVELOPMENT OF LEARNING ASSURANCE FOR MONITORING AND PROGRESS (LAMP) FOR 16 YEAR-END ASSESSMENT PHASE 1 & 2 ON MARCH 22-25, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		MAR. 11-14, 2022		Mar. 15, 2022		Mar. 15, 2022		Mar. 15, 2022		Mar. 15, 2022		Mar. 22, 2022		GoP	560,000.00	560,000.00		546,000.00	546,000.00																		
	FOOD AND ACCOMMODATION FOR THE CLMD PERFORMANCE REVIEW ON MARCH 28-30, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		MAR. 11-15, 2022		Mar. 18, 2022		Mar. 18, 2022		Mar. 18, 2022		Mar. 18, 2022		Mar. 28, 2022		GoP	72,000.00	72,000.00		72,000.00	72,000.00																		
	CATERING SERVICES FOR THE REGIONAL CELEBRATION OF THE NATIONAL WOMEN'S MONTH ON MARCH 21-25, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		MAR. 15-18, 2022		Mar. 18, 2022		Mar. 18, 2022		Mar. 18, 2022		Mar. 18, 2022		Mar. 21, 2022		GoP	270,000.00	270,000.00		225,000.00	225,000.00																		
	T-SHIRT FOR THE REGIONAL CELEBRATION OF THE NATIONAL WOMEN'S MONTH	HRDD	NO	NP-53.9 - Small Value Procurement		Mar. 17, 2022		Mar. 22, 2022		Mar. 22, 2022		Mar. 22, 2022		Mar. 22, 2022		Mar. 22, 2022		GoP	72,000.00	72,000.00		72,000.00	72,000.00																		
	TOKEN - LUMBRELLA FOR THE REGIONAL CELEBRATION OF THE NATIONAL WOMEN'S MONTH ON MARCH 21-25, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		MAR. 12-20, 2022		Apr. 21, 2022		Apr. 21, 2022		Apr. 21, 2022		Apr. 21, 2022		Mar. 21, 2022		GoP	50,000.00	50,000.00		45,000.00	45,000.00																		
	CATERING SERVICES FOR THE COORDINATION MEETING ON THE NEW PROCESS OF PAYMENT AND ACCOUNTING OF INSPECTION FEES OF PRIVATE SCHOOLS APPLYING FOR GOVERNMENT PERMIT AND RECOGNITION ON March 23, 2022	OAD	NO	NP-53.9 - Small Value Procurement		Mar. 17, 2022		Mar. 21, 2022		Mar. 21, 2022		Mar. 21, 2022		Mar. 21, 2022		Mar. 23, 2022		GoP	7,800.00	7,800.00		7,670.00	7,670.00																		
	PLAQUES AND FRAMES FOR THE 2021 GAWAD PATNUGOT AWARDS CEREMONY ON APRIL 22, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		MAR. 19-21, 2022		Mar. 22, 2022		Mar. 22, 2022		Mar. 22, 2022		Mar. 22, 2022		Apr. 22, 2022		GoP	111,800.00	111,800.00		110,750.00	110,750.00																		
	SUPPLIES AND MATERIALS FOR THE FOCUS GROUP DISCUSSION ON THE ENHANCEMENT OF THE SYSTEM BLUEPRINT OF THE ORGANIZATIONAL MANAGEMENT SYSTEM ON APRIL 18-19, 2022	FTAD	NO	NP-53.9 - Small Value Procurement		MAR. 22-28, 2022		Mar. 29, 2022		Mar. 29, 2022		Mar. 29, 2022		Mar. 29, 2022		Apr. 18, 2022		GoP	50,530.00	50,530.00		45,610.70	45,610.70																		
	FOOD AND ACCOMMODATION FOR THE FOCUS GROUP DISCUSSION ON THE ENHANCEMENT OF THE SYSTEM BLUEPRINT OF THE ORGANIZATIONAL MANAGEMENT SYSTEM ON APRIL 18-19, 2022	FTAD	NO	NP-53.9 - Small Value Procurement		MAR. 30 - APR. 4, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022	Apr. 8, 2022	Apr. 18, 2022		GoP	364,000.00	364,000.00		336,700.00	336,700.00																		
	INKTONE FOR THE WORKSHOP ON THE CONTEXTUALIZATION OF ALS LEARNING RESOURCE PACKAGES – LEARNING STRANDS 1, 2, AND 3 FOR BASIC LITERACY PROGRAM (BLP), ELEMENTARY AND SECONDARY LEVELS ON APRIL 19-22, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		MAR. 22-28, 2022		Mar. 28, 2022		Mar. 28, 2022		Mar. 28, 2022		Mar. 28, 2022		Apr. 18, 2022		GoP	14,950.00	14,950.00		14,895.00	14,895.00																		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE CONTEXTUALIZATION OF ALS LEARNING RESOURCE PACKAGES – LEARNING STRANDS 1, 2, AND 3 FOR BASIC LITERACY PROGRAM (BLP) ELEMENTARY AND SECONDARY LEVELS ON APRIL 19-22, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		MAR. 22-28, 2022		Apr. 11, 2022		Apr. 11, 2022		Apr. 11, 2022		Apr. 11, 2022	Apr. 13, 2022	Apr. 18, 2022		GoP	400,000.00	400,000.00		340,000.00	340,000.00																		
	CATERING SERVICES FOR THE REGIONAL ONLINE QUARTERLY PRESENTATION PORTFOLIO ASSESSMENT FOR ALS ELEMENTARY AND JUNIOR HIGH SCHOOL PROGRAM COMPLETERS OF SY 2021-2022 2 ON APRIL 25-26, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		MAR. 29 - APR. 4, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 25, 2022		GoP	16,800.00	16,800.00		16,660.00	16,660.00																		
	FOOD AND ACCOMMODATION FOR THE SHAPING THE BASIC EDUCATION PLAN IN CALABARZON (3RD PHASE) ON APRIL 26-27, 2022	PRRD	NO	NP-53.9 - Small Value Procurement		MAR. 29 - APR. 4, 2022		Apr. 11, 2022		Apr. 11, 2022		Apr. 11, 2022		Apr. 11, 2022	Apr. 26, 2022	Apr. 26, 2022		GoP	292,000.00	292,000.00		292,000.00	292,000.00																		
	SUPPLIES AND MATERIALS AT NEAP-MALVAR, BATANGAS TO RPD CHEM ENTERPRISES	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement		MAR. 30 - APR. 4, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 11, 2022		GoP	7,500.00	7,500.00		4,550.00	4,550.00																		
	SUPPLIES AND MATERIALS AT NEAP-MALVAR, BATANGAS TO DENWA & DENISE OFFICE SUPPLIES TRADING	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement		MAR. 30 - APR. 4, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 11, 2022		GoP	65,140.00	65,140.00		61,545.00	61,545.00																		
	CATERING SERVICES FOR THE PRE-ASSESSMENT AND STAGE 2 EXTERNAL QUALITY AUDIT ON QMS CERTIFIABLE TO ISO 9001:2015 STANDARDS ON APRIL 6, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		APR. 1-4, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022	Apr. 8, 2022	Apr. 8, 2022		GoP	107,400.00	107,400.00		104,715.00	104,715.00																		
	QMS T-SHIRT FOR THE PRE-ASSESSMENT AND STAGE 2 EXTERNAL QUALITY AUDIT ON QMS CERTIFIABLE TO ISO 9001:2015 STANDARDS ON MARCH 16, 2022 & APRIL 6, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		APR. 1-4, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022		Apr. 5, 2022	Apr. 8, 2022	Apr. 8, 2022		GoP	86,000.00	86,000.00		77,400.00	77,400.00																		
	CATERING SERVICES FOR THE CONVERGENCE OF REGIONAL OFFICE PERSONNEL FOR THE FINALIZATION OF THE DEVELOPED REGIONAL QUALITY ASSURANCE MONITORING & EVALUATION ASSESSMENT (RQAMMA) FRAMEWORK ON APRIL 11, 2022	OAD	NO	NP-53.9 - Small Value Procurement		APR. 4-8, 2022		Apr. 8, 2022		Apr. 8, 2022		Apr. 8, 2022		Apr. 8, 2022	Apr. 11, 2022	Apr. 11, 2022		GoP	18,000.00	18,000.00		16,500.00	16,500.00																		
	FOOD AND ACCOMMODATION FOR THE DESIGNING AND DEVELOPMENT OF LEARNING RESOURCE PACKAGE FOR PROFICIENT TEACHERS (T-TIII) AND SUPERVISORS PROFESSIONAL DEVELOPMENT PROGRAMS ON APRIL 25-30, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		APR. 11-18, 2022		Apr. 19, 2022		Apr. 19, 2022		Apr. 19, 2022		Apr. 19, 2022	Apr. 25, 2022	Apr. 25, 2022		GoP	420,000.00	420,000.00		420,000.00	420,000.00																		
	TRAINING KIT BAG FOR THE DESIGNING AND DEVELOPMENT OF LEARNING RESOURCE PACKAGE FOR PROFICIENT TEACHERS (T-TIII) AND SUPERVISORS PROFESSIONAL DEVELOPMENT PROGRAMS ON APRIL 25-30, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		APR. 11-18, 2022		Apr. 20, 2022		Apr. 20, 2022		Apr. 20, 2022		Apr. 20, 2022	Apr. 25, 2022	Apr. 25, 2022		GoP	8,750.00	8,750.00		8,400.00	8,400.00																		
	SUPPLIES FOR THE DESIGNING AND DEVELOPMENT OF LEARNING RESOURCE PACKAGE FOR PROFICIENT TEACHERS (T-TIII) AND SUPERVISORS PROFESSIONAL DEVELOPMENT PROGRAM ON APRIL 25-30, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		APR. 11-18, 2022		Apr. 19, 2022																																	

ANNEX B

Department of Education Region IV-A CALABARZON Procurement Monitoring Report as of 1st Semester of FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)			
	FOOD AND ACCOMMODATION FOR THE SECOND QUARTER DIVISION PROCESS REVIEW (DPR) CLM/ PERFORMANCE REVIEW ON JUNE 20-21, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		JUN. 8-13, 2022		Jun. 14, 2022		Jun. 14, 2022		Jun. 14, 2022	Jun. 16, 2022		Jun. 20, 2022		GoP	32,000.00	32,000.00		30,400.00	30,400.00													
	FOOD AND ACCOMMODATION FOR THE FINALIZATION OF LEARNING RESOURCE PACKAGE FOR PROFICIENT TEACHERS AND SUPERVISORS PROFESSIONAL DEVELOPMENT PROGRAM ON JUNE 22-24, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		JUN. 8-13, 2022		Jun. 14, 2022		Jun. 14, 2022		Jun. 14, 2022	Jun. 14, 2022		Jun. 22, 2022		GoP	180,000.00	180,000.00		180,000.00	180,000.00													
	FOOD AND ACCOMMODATION FOR THE DESIGNING AND DEVELOPMENT OF LEARNING RESOURCE PACKAGE (LRP) FOR COMPETENCY ENHANCEMENT TRAINING OF REGIONAL OFFICE EMPLOYEES (CENTRE 1 AND 2) ON JUNE 20-24, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		JUN. 8-13, 2022		Jun. 14, 2022		Jun. 14, 2022		Jun. 14, 2022		Jul. 12, 2022	Jun. 20, 2022		GoP	166,000.00	166,000.00		165,170.00	165,170.00													
	FOOD AND ACCOMMODATION FOR THE 2ND QUARTER DIVISION PROCESS REVIEW ON JUNE 16-17, 2022	FINANCE	NO	NP-53.9 - Small Value Procurement		JUN. 8-13, 2022		Jun. 14, 2022		Jun. 14, 2022		Jun. 14, 2022			Jun. 16, 2022		GoP	48,000.00	48,000.00		47,760.00	47,760.00													
	FOOD AND ACCOMMODATION FOR THE CONDUCT OF THE CAPACITY BUILDING CLM WORKSHOP ON THE PROCESSING OF THE APPLICATION FOR SPECIAL ORDER (SO) ON JUNE 27-28, 2022	OAD	NO	NP-53.9 - Small Value Procurement		JUN. 13-17, 2022		Jun. 20, 2022		Jun. 20, 2022		Jun. 20, 2022		Jun. 27, 2022	Jun. 27, 2022		GoP	312,000.00	312,000.00		302,200.00	302,200.00													
	SUPPLIES AND MATERIALS FOR THE CONDUCT OF THE CAPACITY BUILDING CLM WORKSHOP ON THE PROCESSING OF THE APPLICATION FOR SPECIAL ORDER (SO) ON JUNE 27-28, 2022	OAD	NO	NP-53.9 - Small Value Procurement		JUN. 13-17, 2022		Jun. 20, 2022		Jun. 20, 2022		Jun. 20, 2022			Jun. 27, 2022		GoP	62,400.00	62,400.00		55,839.50	55,839.50													
	CATERING SERVICES FOR THE NOTICE OF MEETING - DPR IQAT ON JUNE 29, 2022	ORD	NO	NP-53.9 - Small Value Procurement		JUN. 15-20, 2022		Jun. 21, 2022		Jun. 21, 2022		Jun. 21, 2022			Jun. 29, 2022		GoP	15,600.00	15,600.00		15,470.00	15,470.00													
	JACKET, POLO SHIRT AND TRAINING BAG FOR THE REGIONAL ORIENTATION AND WORKSHOP ON ALIVE CURRICULUM AND ALIVE MELCS FOR MADRASAH EDUCATION PROGRAM (MEP) CLM PLANNING ON MADRASAH IMPLEMENTATION PROGRAMS ON JULY 12-14, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		JUN. 16-21, 2022		Jun. 23, 2022		Jun. 23, 2022		Jun. 23, 2022			Jul. 12, 2022		GoP	131,350.00	131,350.00		111,000.00	111,000.00													
	SUPPLIES AND MATERIALS FOR THE REGIONAL ORIENTATION AND WORKSHOP ON ALIVE CURRICULUM AND ALIVE MELCS FOR MADRASAH EDUCATION PROGRAM (MEP) CLM PLANNING ON MADRASAH IMPLEMENTATION PROGRAMS ON JULY 12-14, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		JUN. 16-21, 2022		Jun. 22, 2022		Jun. 22, 2022		Jun. 22, 2022			Jul. 12, 2022		GoP	18,500.00	18,500.00		16,439.00	16,439.00													
	SUPPLIES AND MATERIALS FOR THE TRAINING FOR SHS TECHNICAL AND VOCATIONAL LIVELIHOOD (TVL) TEACHERS ON TRAINERS METHODOLOGY (TM) LEVEL 1 ON JULY 11 - 20, 2022 AND AUGUST 3-12, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		JUN. 29 - JUL. 4, 2022		Jul. 5, 2022		Jul. 5, 2022		Jul. 5, 2022			Jul. 11, 2022		GoP	21,160.00	21,160.00		17,493.00	17,493.00													
Total Alloted Budget of Procurement Activities																	1,205,614,142.19																		
Total Contract Price of Procurement Activities Conducted																				1,195,843,950.83															
Total Savings (Total Alloted Budget - Total Contract Price)																				9,770,191.36															
ON-GOING PROCUREMENT ACTIVITIES																																			
Total Alloted Budget of On-going Procurement Activities																																			

Recommended for Approval by:


CHERRYLOU D. REPIA
 SAC, Chairperson
 Assistant Regional Director

APPROVED:


FRANCIS CESAR B. BRINQUAS
 Regional Director