

ANNEX B

Department of Education Region IV-A CALABARZON Procurement Monitoring Report as of 2nd Semester of CY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity		ABC (P/P)				Contract Cost (P/P)			Date of Receipt of Invitation																						
										Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)												
	FOOD AND ACCOMMODATION FOR THE ADMINISTRATIVE SERVICES DIVISION 3RD QUARTER DIVISION PROCESS REVIEW (DPR)	ASD	NO	NP-53.9 - Small Value Procurement		SEPT. 21-26, 2022		SEPT. 27, 2022		SEPT. 27, 2022	SEPT. 27, 2022	SEPT. 27, 2022		Oct. 18, 2022				GsP	96,000.00	96,000.00		95,760.00	95,760.00																		
	CATERING SERVICES FOR THE DEPED 2A FOR YOU SEASON 3 PRODUCTION ON OCTOBER 5, 12, 19, 26, NOVEMBER 9, 16, 23 AND DECEMBER 7, 2022	ORD	NO	NP-53.9 - Small Value Procurement		SEPT. 29 - OCT. 3, 2022		OCT. 4, 2022		OCT. 4, 2022		OCT. 4, 2022		OCT. 20, 2022				GsP	96,000.00	96,000.00		93,600.00	93,600.00																		
	FOOD AND ACCOMMODATION FOR THE FINALIZATION WORKSHOP ON THE REGIONAL GUIDELINES OF REACH, READ, AND RISE (R3A) PROGRAM THROUGH ELLN 3Bs INITIATIVE ON SEPTEMBER 28-30, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		SEPT. 20-26, 2022		SEPT. 27, 2022		SEPT. 27, 2022		SEPT. 27, 2022						GsP	558,000.00	558,000.00		520,800.00	520,800.00																		
	CATERING SERVICES FOR THE CONDUCT OF THE THIRD MANAGEMENT REVIEW (MR) ON OCTOBER 7, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		SEPT. 30 - OCT. 4, 2022		OCT. 7, 2022		OCT. 7, 2022		OCT. 7, 2022		NOV. 2, 2022				GsP	19,200.00	19,200.00		18,720.00	18,720.00																		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE PLANNING CONVERGENCE FOR THE COMPLETION OF REGIONAL AND DIVISION EDUCATION DEVELOPMENT PLAN 2023-2029 CLM REFINEMENT OF REDP ON OCTOBER 11-12 (Batch 1), October 18-19, 2022 (Batch2), and October 20-21, 2022 (Refinement)	PPRD	NO	NP-53.10 Lease of Real Property and Venue				OCT. 7, 2022		OCT. 7, 2022		OCT. 7, 2022		OCT. 10, 2022				GsP	285,600.00	285,600.00		272,100.00	272,100.00																		
	FOOD AND ACCOMMODATION - TRAINING WORKSHOP ON SYNCHRONIZED GAD PLANNING AND BUDGETING AND PREPARATION OF GAD ACCOMPLISHMENT REPORT ON OCTOBER 15, 2022	HRDD	NO	NP-53.9 - Small Value Procurement		SEPT. 20-26, 2022		SEPT. 30, 2022		SEPT. 30, 2022		SEPT. 30, 2022		OCT. 11, 2022				GsP	300,000.00	300,000.00		285,000.00	285,000.00																		
	CATERING SERVICES FOR THE FY 2022 THIRD QUARTER PROGRAM IMPLEMENTATION REVIEW ON OCTOBER 14, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		OCT. 3-6, 2022		OCT. 7, 2022		OCT. 7, 2022		OCT. 7, 2022		NOV. 2, 2022				GsP	24,000.00	24,000.00		23,400.00	23,400.00																		
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION FOR THE COMPETENCY ENHANCEMENT TRAINING FOR REGIONAL OFFICE EMPLOYEES (CENTRE) LEVEL 1 & 2 FOR BATCH 1 AND 2 ON OCTOBER 18-21, 2022 AND NOVEMBER 8-11, 2022	HRDD	NO	NP-53.10 Lease of Real Property and Venue		SEPT. 30 - OCT. 5, 2022		OCT. 7, 2022		OCT. 7, 2022		OCT. 7, 2022		OCT. 17, 2022				GsP	1,480,000.00	1,480,000.00		1,398,600.00	1,398,600.00																		
	FOOD AND ACCOMMODATION 2022 PRIVATE SCHOOL SUMMIT OCTOBER 20-21, 2022	QAD	NO	NP-53.9 - Small Value Procurement		OCT. 4-10, 2022		OCT. 11, 2022		OCT. 11, 2022		OCT. 11, 2022		OCT. 18, 2022				GsP	328,000.00	328,000.00		300,000.00	300,000.00																		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE MASS TRAINING OF ALS TEACHERS ON THE IMPLEMENTATION OF ALS ACT AND ITS IMPLEMENTING RULES AND REGULATIONS (IRRI) (BATCH 5) OCTOBER 21 - 22, 2022	CLMD	NO	NP-53.10 Lease of Real Property and Venue				OCT. 17, 2022		OCT. 17, 2022		OCT. 17, 2022		DEC. 2, 2022				GsP	256,000.00	256,000.00		207,545.00	207,545.00																		
	FOOD AND ACCOMMODATION FOR THE CONSULTATIVE WORKSHOP ON THE DEVELOPMENT OF TECHNICAL ASSISTANCE RESOURCE PACKAGE FOR LEARNING CONTINUITY ON OCTOBER 24-25, 2022	FTAD	NO	NP-53.9 - Small Value Procurement		OCT. 3-7, 2022		OCT. 10, 2022		OCT. 10, 2022		OCT. 10, 2022		OCT. 21, 2022				GsP	356,000.00	356,000.00		318,620.00	318,620.00																		
	FOOD AND ACCOMMODATION FOR THE ORIENTATION ON PROPERTY AND SUPPLY MANAGEMENT SYSTEM ON OCTOBER 24-27, 2022	ORD	NO	NP-53.9 - Small Value Procurement		SEPT. 20-26, 2022		SEPT. 27, 2022		SEPT. 27, 2022		SEPT. 27, 2022		OCT. 21, 2022				GsP	864,000.00	864,000.00		648,000.00	648,000.00																		
	FOOD AND ACCOMMODATION FOR THE FELLOWSHIP OF LEADERS IN THE EXPERIENTIAL ENGAGEMENT MOMENTUM TEAM (FLEHERT) ON OCTOBER 24-26, 2022	ORD	NO	NP-53.9 - Small Value Procurement		OCT. 10-14, 2022		OCT. 17, 2022		OCT. 17, 2022		OCT. 17, 2022		OCT. 21, 2022				GsP	353,000.00	353,000.00		337,000.00	337,000.00																		
	FOOD AND ACCOMMODATION FOR THE FINALIZATION WORKSHOP ON FY 2023 POST-PLANNING, QM PERFORMANCE, PLANNING FY 2023 ON OCTOBER 24-26, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		OCT. 7-12, 2022		OCT. 13, 2022		OCT. 13, 2022		OCT. 13, 2022		OCT. 21, 2022				GsP	400,000.00	400,000.00		380,000.00	380,000.00																		
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING CUM WORKSHOP OF RO AND SDO ASSOCIATES FOR DATAME & LD ACTIVITIES ON OCTOBER 25-27, 2022	QAD	NO	NP-53.9 - Small Value Procurement		OCT. 7-12, 2022		OCT. 13, 2022		OCT. 13, 2022		OCT. 13, 2022		OCT. 24, 2022				GsP	264,000.00	264,000.00		254,760.00	254,760.00																		
	FOOD AND ACCOMMODATION FOR THE EVALUATION OF RESEARCH PAPERS FOR THE 2022 VIRTUAL CONFERENCE OF BASIC EDUCATION RESEARCHERS (VOCBER) ON NOVEMBER 3-4, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		OCT. 7-12, 2022		OCT. 13, 2022		OCT. 13, 2022		OCT. 13, 2022		NOV. 2, 2022				GsP	80,000.00	80,000.00		76,000.00	76,000.00																		
	FOOD AND ACCOMMODATION FOR THE REGIONAL WORKSHOP ON POLICY REVIEW ON VARIOUS LEARNING DELIVERY USED IN THE LRP ON NOVEMBER 3-5, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		OCT. 20-24, 2022		OCT. 25, 2022		OCT. 25, 2022		OCT. 25, 2022						GsP	486,000.00	486,000.00		433,350.00	433,350.00																		
	CATERING SERVICES FOR THE REGIONAL CUM FY 2023 ALLOCATION PRESENTATION AND DELIBERATION PER NATIONAL EXPENDITURE PROGRAM OF ALL REGIONAL OFFICE FUNCTIONAL DIVISIONS ON NOVEMBER 7, 2022	FINANCE	NO	NP-53.9 - Small Value Procurement		OCT. 28 - NOV. 3, 2022		NOV. 4, 2022		NOV. 4, 2022		NOV. 4, 2022		NOV. 4, 2022				GsP	30,000.00	30,000.00		29,250.00	29,250.00																		
	FOOD AND ACCOMMODATION FOR THE TRAINING WORKSHOP ON CONSTRUCTION OCCUPATIONAL SAFETY AND HEALTH ON NOVEMBER 7-11, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		OCT. 7-12, 2022		OCT. 13, 2022		OCT. 13, 2022		OCT. 13, 2022		NOV. 4, 2022				GsP	400,000.00	400,000.00		380,000.00	380,000.00																		
	CATERING SERVICES FOR THE 2022 ANNUAL PHYSICAL AND LABORATORY EXAMINATION AND VACCINATION ON NOVEMBER 7, 14 AND 18, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		OCT. 13-18, 2022		OCT. 19, 2022		OCT. 19, 2022		OCT. 19, 2022		NOV. 8, 2022				GsP	91,800.00	91,800.00		88,740.00	88,740.00																		
	CATERING SERVICES FOR THE CONDUCT OF SDO TAGAY CITY IMMERSION ON STRENGTHENING MENTORING AND COACHING CULTURE AND THE DYNAMICS OF THE QUALITY MANAGEMENT SYSTEM IN REGION IV-A CALABARZON AND SELECT SCHOOLS DIVISION OFFICES ON NOVEMBER 8, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		NOV. 3-7, 2022		NOV. 7, 2022		NOV. 7, 2022		NOV. 7, 2022		DEC. 6, 2022				GsP	27,000.00	27,000.00		27,000.00	27,000.00																		
	FOOD AND ACCOMMODATION FOR THE DEVELOPING M&E TOOLS FOR LEARNING RECOVERY CONTINUITY PLAN (LRCP) ACTIVITIES PHASE 1 - CRAFTING DEVELOPMENT ON NOVEMBER 8-10, 2022	QAD	NO	NP-53.9 - Small Value Procurement		OCT. 25 - NOV. 2, 2022		NOV. 3, 2022		NOV. 3, 2022		NOV. 3, 2022		NOV. 7, 2022				GsP	258,000.00	258,000.00		243,810.00	243,810.00																		
	CATERING SERVICES FOR THE QMS PROCESS MAPPING WORKSHOP ON NOVEMBER 14-17, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		NOV. 7-11, 2022		NOV. 11, 2022		NOV. 11, 2022		NOV. 11, 2022		NOV. 29, 2022				GsP	31,200.00	31,200.00		30,940.00	30,940.00																		
	CATERING SERVICES FOR THE FOURTH QUARTER RESEARCH 'O' CLOCK ON NOVEMBER 17, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		OCT. 25 - NOV. 2, 2022		NOV. 3, 2022		NOV. 3, 2022		NOV. 3, 2022		NOV. 21, 2022				GsP	14,400.00	14,400.00		14,040.00	14,040.00																		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE YEAR-END COORDINATION MEETING WITH DEPED ENGINEERS ON NOVEMBER 17-18, 2022	ESSD	NO	NP-53.10 Lease of Real Property and Venue				NOV. 14, 2022		NOV. 14, 2022		NOV. 14, 2022		NOV. 16, 2022				GsP	102,400.00	102,400.00		89,400.00	89,400.00																		
	FOOD AND ACCOMMODATION FOR THE WORKSHOP ON THE QUALITY ASSURANCE OF SDO CONTEXTUALIZED LEARNING RESOURCES USED FOR LRP ON NOVEMBER 23-25, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		NOV. 7-11, 2022		NOV. 14, 2022		NOV. 14, 2022		NOV. 14, 2022		DEC. 5, 2022				GsP	598,000.00	598,000.00		528,705.00	528,705.00																		
	CATERING SERVICES FOR THE CONDUCT OF THE USER TRAINING AND GUIDE FOR THE USABILITY OF THE TEARUS SYSTEM ON NOVEMBER 24, 2022	ORD	NO	NP-53.9 - Small Value Procurement		NOV. 3-8, 2022		NOV. 9, 2022		NOV. 9, 2022		NOV. 9, 2022		NOV. 30, 2022				GsP	22,800.00	22,800.00		22,800.00	22,800.00																		
	CATERING SERVICES FOR THE CAPABILITY BUILDING CUM WORKSHOP OF QAD PERSONNEL ON PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS) ON NOVEMBER 24-25, 2022	QAD	NO	NP-53.9 - Small Value Procurement		OCT. 28 - NOV. 4, 2022		NOV. 7, 2022		NOV. 7, 2022		NOV. 7, 2022		NOV. 21, 2022				GsP	18,000.00	18,000.00		17,550.00	17,550.00																		
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE CONSULTATION WORKSHOP ON DEPED INFORMATION SYSTEMS CUM CULMINATING ACTIVITY FOR CALABARZON PLANNING OFFICER ON NOVEMBER 28-29, 2022	PPRD	NO	NP-53.10 Lease of Real Property and Venue				NOV. 22, 2022		NOV. 22, 2022		NOV. 22, 2022		NOV. 25, 2022				GsP	120,000.00	120,000.00		117,000.00	117,000.00																		
	CATERING SERVICES FOR THE 4TH NATIONAL COMPETITION ON STORYBOOK WRITING (REGIONAL LEVEL) ON NOVEMBER 29, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		NOV. 18-22, 2022		NOV. 23, 2022		NOV. 23, 2022		NOV. 23, 2022		DEC. 16, 2022				GsP	5,000.00	5,000.00		4,950.00	4,950.00																		
	FOOD AND ACCOMMODATION FOR THE HYBRID WRITESHOP ON THE DEVELOPMENT OF LESSON EXEMPLARS FOR ARTS AND CULTURE EDUCATION ON NOVEMBER 7-11, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		OCT. 27 - NOV. 2, 2022		NOV. 3, 2022		NOV. 3, 2022		NOV. 3, 2022		NOV. 20, 2022				GsP	144,000.00	144,0																					

ANNEX B

Department of Education Region IV-A CALABARZON Procurement Monitoring Report as of 2nd Semester of CY 2022

Code (PAP)	Procurement Project	PMA/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Actual Procurement Activity						ABC (P#P)						Contract Cost (P#P)						Date of Receipt of Invitation													
																		ABC (P#P)						Contract Cost (P#P)						Date of Receipt of Invitation																			
																		Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Completion/Acceptance (if applicable)																				
	EMERGENCY PROCUREMENT OF SERVICE FOR THE REPAIR OF THE AIR CONDITIONING UNITS AT NEAP MALVAR, BATANGAS	HRDD	NO	NP-53.2 Emergency Cases				JUL 22, 2022		JUL 22, 2022		JUL 22, 2022		JUL 25, 2022			AUG 19, 2022	GpP	-	169,000.00	-	169,000.00	-	168,150.00	-	168,150.00																							
	FIRE EXTINGUISHER FOR THE COVID-19 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATING MATERIALS	ESSD	NO	NP-53.9 - Small Value Procurement		JUN 27 - JUL 1, 2022		JUL 5, 2022		JUL 5, 2022		JUL 5, 2022		JUL 12, 2022		15 CD	JUL 22, 2022	GpP	-	126,000.00	-	126,000.00	-	67,500.00	-	67,500.00																							
	SUPPLIES AND MATERIALS FOR THE TRAINING FOR SHS TECHNICAL AND VOCATIONAL LEVELHOOD (TVL) TEACHER ON TEACHERS METHODOLOGY - LEVEL 1 ON JULY 11-20, 2022 AND AUGUST	CLMD	NO	NP-53.9 - Small Value Procurement		JUN 29 - JUL 4, 2022		JUL 5, 2022		JUL 5, 2022		JUL 5, 2022		JUL 12, 2022		7 CD	AUG 2, 2022	GpP	-	21,160.00	-	21,160.00	-	17,493.00	-	17,493.00																							
	BARGING FOR THE 2022 GAMPRO/STAGE 3 INTERVIEW	HRDD	NO	NP-53.9 - Small Value Procurement		JUN 27 - JUL 1, 2022		JUL 4, 2022		JUL 4, 2022		JUL 4, 2022		JUL 12, 2022		7 CD	AUG 9, 2022	GpP	-	25,000.00	-	25,000.00	-	12,900.00	-	12,900.00																							
	SUPPLIES AND MATERIALS FOR THE MULTI-HAZARD CONTINGENCY PLANNING WORKSHOP ON JULY 18-22, 2022	ESSD	NO	NP-53.9 - Small Value Procurement		JUN 29 - JUL 4, 2022		JUL 5, 2022		JUL 5, 2022		JUL 5, 2022		JUL 12, 2022		7 CD	AUG 2, 2022	GpP	-	28,700.00	-	28,700.00	-	21,745.00	-	21,745.00																							
	PREPAREDNESS TEST FOR THE COVID-19 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATING MATERIALS	ESSD	NO	NP-53.9 - Small Value Procurement		JUN 27 - JUL 1, 2022		JUL 5, 2022		JUL 5, 2022		JUL 5, 2022		JUL 12, 2022		20 CD	AUG 15, 2022	GpP	-	100,000.00	-	100,000.00	-	75,000.00	-	75,000.00																							
	SUPPLY, DELIVERY AND INSTALLATION OF FILE SHREDDER COMPACTOR SYSTEM FOR RECORD SECTION	ASD	NO	NP-53.9 - Small Value Procurement		JUL 4-8, 2022		JUL 11, 2022		JUL 11, 2022		JUL 11, 2022		JUL 18, 2022		60 CD	SEPT 6, 2022	GpP	-	550,000.00	-	550,000.00	-	369,715.00	-	369,715.00																							
	RECYCLE CABINET SCREEN WITH STAND AND DECIBEL ALARM FOR THE COVID-19 INTERVENTION AND OTHER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATION MATERIALS	ESSD	NO	NP-53.9 - Small Value Procurement		JUL 12-18, 2022		JUL 20, 2022		JUL 20, 2022		JUL 20, 2022		JUL 22, 2022		30 CD	SEPT 2, 2022	GpP	-	510,000.00	-	510,000.00	-	410,181.00	-	410,181.00																							
	SUPPLIES AND MATERIALS FOR THE TRAINING WORKSHOP ON POLICY ANALYSIS, IMPLEMENTATION AND REVIEW ON AUGUST 22-26, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		JUL 20-25, 2022		JUL 26, 2022		JUL 26, 2022		JUL 26, 2022		JUL 28, 2022		7 CD	AUG 9, 2022	GpP	-	7,645.16	-	7,645.16	-	7,072.68	-	7,072.68																							
	TUMBLER FOR THE TRAINING WORKSHOP ON POLICY ANALYSIS, IMPLEMENTATION AND REVIEW ON AUGUST 22-26, 2022	PPRD	NO	NP-53.9 - Small Value Procurement		JUL 20-25, 2022		JUL 26, 2022		JUL 26, 2022		JUL 26, 2022		JUL 28, 2022		12 CD	AUG 12, 2022	GpP	-	10,800.00	-	10,800.00	-	9,540.00	-	9,540.00																							
	SUPPLIES AND MATERIALS FOR THE REQUEST OF OFFICE SUPPLIES OF LEGAL UNIT	ORD	NO	Shopping		JUL 20-25, 2022		JUL 26, 2022		JUL 26, 2022		JUL 26, 2022		AUG 2, 2022		7 CD	SEPT 9, 2022	GpP	-	91,690.00	-	91,690.00	-	80,937.50	-	80,937.50																							
	FOURSHIRT AND TARPULIN FOR THE PARTICIPATION TO THE SY 2022-2023 REGIONAL BRIGADA KICK-OFF PROGRAM ON AUGUST 9, 2022	ASSD	NO	NP-53.9 - Small Value Procurement		JUL 27 - AUG 1, 2022		AUG 2, 2022		AUG 2, 2022		AUG 2, 2022		AUG 4, 2022		14 CD	AUG 4, 2022	GpP	-	102,400.00	-	102,400.00	-	100,280.00	-	100,280.00																							
	SUPPLIES AND MATERIALS FOR THE FINALIZATION WORKSHOP AND PRINTING OF CURRICULUM MAPS FOR ALL LEARNING AREAS IN ALL KEY STAGES ON AUGUST 8-12, 2022	CLMD	NO	NP-53.9 - Small Value Procurement		JUL 28 - AUG 2, 2022		AUG 3, 2022		AUG 3, 2022		AUG 3, 2022		AUG 5, 2022		7 CD	AUG 25, 2022	GpP	-	5,500.00	-	5,500.00	-	5,385.00	-	5,385.00																							
	SUPPLIES AND TUMBLER FOR THE WORKSHOP ON THE RECONFIGURATION OF THE VALIDATION PROCESS, SYSTEM AND MECHANISM ON THE HYBRID SCHOOL-BASED MANAGEMENT (SBM) LEVEL III - PRACTICE ON AUGUST 15-16, 2022	FTAD	NO	NP-53.9 - Small Value Procurement		AUG 3-8, 2022		AUG 9, 2022		AUG 9, 2022		AUG 9, 2022		AUG 9, 2022		7 CD	SEPT 9, 2022	GpP	-	14,880.00	-	14,880.00	-	13,807.00	-	13,807.00																							
	POLY SHIRT FOR THE 2022 REGIONAL OPLAN BAKID ESKEWLA (ORBE) LAUNCH AND PRESS CONFERENCE ON AUGUST 17, 2022	ORD	NO	NP-53.9 - Small Value Procurement		AUG 8-12, 2022		AUG 12, 2022		AUG 12, 2022		AUG 12, 2022		AUG 22, 2022		7 CD	SEPT 1, 2022	GpP	-	39,500.00	-	39,500.00	-	25,280.00	-	25,280.00																							
	SUPPLIES AND MATERIALS FOR THE REQUEST OF OFFICE SUPPLIES OF LEGAL UNIT	ORD	NO	NP-53.9 - Small Value Procurement		AUG 11-16, 2022		AUG 16, 2022		AUG 16, 2022		AUG 16, 2022		AUG 22, 2022		7 CD	SEPT 16, 2022	GpP	-	50,000.00	-	50,000.00	-	41,370.00	-	41,370.00																							
	LAPTOP COMPUTER AND TABLET	ORD	NO	NP-53.9 - Small Value Procurement		AUG 10-15, 2022		AUG 16, 2022		AUG 16, 2022		AUG 16, 2022		AUG 22, 2022		30 CD	SEPT 30, 2022	GpP	-	364,000.00	-	364,000.00	-	313,240.00	-	313,240.00																							
	SUPPLIES AND MATERIALS FOR THE FY 2021 NGESH POST EVALUATION ACTIVITY ON SEPTEMBER 14-23, 2022	QAD	NO	NP-53.9 - Small Value Procurement		AUG 16-22, 2022		AUG 23, 2022		AUG 23, 2022		AUG 23, 2022		AUG 30, 2022		7 CD	SEPT 9, 2022	GpP	-	8,400.00	-	8,400.00	-	7,455.00	-	7,455.00																							
	PROCESSIONAL AND PLY TENSING FLOORING WHICH WILL BE USED IN ALL INGRESS AND EGRESS OF THE REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement		AUG 16-22, 2022		AUG 23, 2022		AUG 23, 2022		AUG 23, 2022		AUG 30, 2022		7 CD	SEPT 8, 2022	GpP	-	47,000.00	-	47,000.00	-	44,000.00	-	44,000.00																							
	TOTAL BAGS FOR THE FY 2021 NGESH POST EVALUATION ACTIVITY ON SEPTEMBER 21-23, 2022	QAD	NO	NP-53.9 - Small Value Procurement		AUG 16-22, 2022		AUG 25, 2022		AUG 25, 2022		AUG 25, 2022		AUG 30, 2022		20 CD	SEPT 19, 2022	GpP	-	16,800.00	-	16,800.00	-	15,120.00	-	15,120.00																							
	PRINTING OF CLIMATE CHANGE ADAPTATION AND MITIGATION POSTERS ON AUGUST 2022	ESSD	NO	NP-53.9 - Small Value Procurement		AUG 8-12, 2022		AUG 16, 2022		AUG 16, 2022		AUG 16, 2022		SEPT 5, 2022		15 CD	NOV 14, 2022	GpP	-	200,000.00	-	200,000.00	-	32,850.00	-	32,850.00																							
	MEDICAL SUPPLIES FOR THE REGIONAL OFFICE COVID-19 INTERVENTION AND OTHER DISASTER RISK REDUCTION AND MANAGEMENT PREPAREDNESS AND MITIGATION MATERIALS	ESSD	NO	NP-53.9 - Small Value Procurement		AUG 22-26, 2022		SEPT 2, 2022		SEPT 2, 2022		SEPT 2, 2022		SEPT 7, 2022		15 CD	SEPT 30, 2022	GpP	-	972,900.00	-	972,900.00	-	652,954.00	-	652,954.00																							
	COMMONLY USED SUPPLIES FOR USE AT THE REGIONAL OFFICE	ASD	NO	Shopping		AUG 22-26, 2022		SEPT 2, 2022		SEPT 2, 2022		SEPT 2, 2022		SEPT 7, 2022		14 CD	OCT 4, 2022	GpP	-	144,222.00	-	144,222.00	-	136,610.00	-	136,610.00																							
	ELECTRICAL APPLIANCES AND EQUIPMENT FOR THE UPGRADE OF THE NEAP FACILITIES AND ITS OPERATION PROCEDURE FOR CONTINUOUS IMPROVEMENT	HRDD	NO	NP-53.9 - Small Value Procurement		AUG 18-24, 2022		AUG 26, 2022		AUG 26, 2022		AUG 26, 2022		SEPT 7, 2022		14 CD	OCT 4, 2022	GpP	-	57,200.00	-	57,200.00	-	57,120.00	-	57,120.00																							
	ICT EQUIPMENT FOR THE UPGRADE OF THE NEAP FACILITIES AND ITS OPERATION PROCEDURE FOR CONTINUOUS IMPROVEMENT	HRDD	NO	NP-53.9 - Small Value Procurement		AUG 18-24, 2022		AUG 26, 2022		AUG 26, 2022		AUG 26, 2022		SEPT 7, 2022		14 CD	OCT 4, 2022	GpP	-	373,846.00	-	373,846.00	-	365,240.00	-	365,240.00																							
	TWO SUPPLIES FOR THE UPGRADE OF NEAP FACILITIES AND ITS OPERATION PROCEDURE FOR CONTINUOUS IMPROVEMENT	HRDD	NO	NP-53.9 - Small Value Procurement		AUG 18-24, 2022		AUG 25, 2022		AUG 25, 2022		AUG 25, 2022		SEPT 7, 2022		14 CD	OCT 4, 2022	GpP	-	403,000.00	-	403,000.00	-	346,550.00	-	346,550.00																							
	TWO MOBILE TV STAND INCLUDING INSTALLATION WHICH WILL BE USED AT THE REGIONAL DIRECTOR OFFICE AND BULWAGAN NG KARANAGALAN	ASD	NO	NP-53.9 - Small Value Procurement		SEPT 1-6, 2022		SEPT 7, 2022		SEPT 7, 2022		SEPT 7, 2022		SEPT 7, 2022		14 CD	NOV 10, 2022	GpP	-	43,000.00	-	43,000.00	-	39,000.00	-	39,000.00																							
	PROCUREMENT OF EXECUTIVE TABLE FOR THE OFFICE OF THE REGIONAL DIRECTOR	ASD	NO	NP-53.9 - Small Value Procurement		AUG 25-30, 2022		SEPT 1, 2022		SEPT 1, 2022		SEPT 1, 2022		SEPT 16, 2022		7 CD	SEPT 28, 2022	GpP	-	49,000.00	-	49,000.00	-	48,000.00	-	48,000.00																							
	FABRICATION OF MOBILE TARPULIN STAND INCLUDING INSTALLATION WHICH WILL BE USED IN THE REGIONAL OFFICE	ASD	NO	NP-53.9 - Small Value Procurement		SEPT 1-6, 2022		SEPT 7, 2022		SEPT 7, 2022		SEPT 7, 2022		SEPT 7, 2022		20 CD	NOV 17, 2022	GpP	-	116,257																													

ANNEX B

Department of Education Region IV-A CALABARZON Procurement Monitoring Report as of 2nd Semester of CY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity				Inspection & Acceptance		ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation															
										Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award			Contract Signing	Notice to Proceed	Delivery/Completion	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)							
	FOOD AND ACCOMMODATION, DECORATION INCLUDING LED BOARD, LIGHTS AND SOUND PACKAGE AND LIVE STREAMING PACKAGE FOR THE 2022 STAKEHOLDERS APPRECIATION AND SUMMIT AND 2022 NATIONAL LITERACY AWARDS	ESSD	NO	NP-53.9 - Small Value Procurement		DEC. 21-27, 2022		Dec. 29, 2022		Dec. 29, 2022		Dec. 29, 2022			GSP	382,500.00	382,500.00		363,000.00	363,000.00																	
Total Allotted Budget of On-going Procurement Activities																-	303,083,744.25	-																			

Recommended for Approval by:


CHERRY LOU D. REPIA
 BAC Chairperson
 Assistant Regional Director

APPROVED:


ATTY. ALBERTO T. ESCOBARTE, CESO II
 Regional Director