

Department of Education Region IV-A CALABARZON Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-5658-GASS-004	Conduct Quarterly Regional Press Conference(LRCP) Meals	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
AC-23-5658-GASS-020	Procurement of hosting for IS develop as a redundancy server	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	121,000.00	121,000.00		
AC-23-5658-GASS-031	Conduct user's IS Training for the RO Personnel	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
AC-23-5658-GASS-032	Conduct capability building on advance ICT system, production and scriptwriting(in collaboration with pay)	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
AC-23-5658-GASS-037	Conduct Online BI-Annual Meeting of the Division ITO 1 meal, board and lodging	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	104,000.00	104,000.00		
AC-23-5658-GASS-056	Conduct ICT related training in the RO personnel Food for participants	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
AC-23-5658-GASS-007	Training-workshop on Resolution and Decision Writing (Food and Hotel Accomodation)	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	513,100.00	513,100.00		
AC-23-5658-GASS-007	Training-workshop on Resolution and Decision Writing (Office Supplies)	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	92,500.00	92,500.00		
AC-23-5658-GASS-021	Employees Engagement Towards the Enhancement of the Professional Culture of the Regional Office Personnel	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
AC-23-5658-GASS-023	FLExpERT - Conduct of Professional Development Program for 3rd Level Officials Meals, Board and Lodging	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	330,000.00	330,000.00		
AC-23-5658-GASS-023	FLExpERT - Conduct of Professional Development Program for 3rd Level Officials Honorarium	ORD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-23-5658-GASS-030	Conduct Management Committee Meeting	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	484,800.00	484,800.00		
AC-23-5658-GASS-046	Conduct of CALABARZON Learning Recovery Progress Monitoring Engagement	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
AC-23-5658-GASS-052	Superintendency in the New Normal	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	440,000.00	440,000.00		
AC-23-5658-GASS-067	FLExpERT - Course on Futures Thinking and Strategic Forecasting for RO Chiefs/ASDS/SDS Food and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00		
AC-23-5658-GASS-067	FLExpERT - Course on Futures Thinking and Strategic Forecasting for RO Chiefs/ASDS/SDS Honorarium	ORD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-23-5658-GASS-068	Consultative Meeting with CALABARZON District Representatives for FY 2024 Budget Proposal Food and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	156,000.00	156,000.00		
AC-23-5658-GASS-024	Conduct Management Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	252,800.00	252,800.00		
AC-23-5658-GASS-025	Conduct KMT-Process Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	127,200.00	127,200.00		
AC-23-5658-GASS-026	Conduct IQAT Process Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	69,600.00	69,600.00		
AC-23-5658-GASS-027	Conduct RMT Process Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,600.00	33,600.00		
AC-23-5658-GASS-028	Conduct QWT Process Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
AC-23-5658-GASS-029	Conduct TAT Process Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		
AC-23-5658-GASS-033	Conduct of Regional LEXECOM	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	117,280.00	117,280.00		
AC-23-5658-GASS-048	Oplan Balik Eskwela Regional Launch and Press Conference	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	103,000.00	103,000.00		
AC-23-5658-GASS-049	DepEd 4A for you Session 4 and 5	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	211,200.00	211,200.00		
AC-23-5658-GASS-050	DepEd CALABARZON information and action officers convergences	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-23-5658-GASS-053	Training-workshop on fact-finding and preliminary investigation meals and supplies	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-23-5658-GASS-058	Conduct the Celebration of Regional Office World Teachers' Day	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-23-5658-GASS-059	meals for REXECOM , board and Lodging	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	115,200.00	115,200.00		
AC-23-5658-GASS-060	Conduct of BAC Meeting meals	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
AC-23-5658-GASS-061	Conduct of PRAISE Meeting meals	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-23-5658-GASS-062	Conduct of KAPEHAN and RO Forum sa Bulwagan meals	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-23-5658-GASS-063	Conduct of HRM- PSB Meeting meals	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
AC-23-5658-GASS-064	Conduct of celebration of Family Day	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-23-5658-GASS-065	Conduct Office of the Regional Director Program Implementation Review and Division Process Review	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	26,400.00	26,400.00		
AC-23-5658-GASS-070	Conduct PMT Meeting conducted Food	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-23-5658-GASS-071	Transition Meeting Meals	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,400.00	4,400.00		
AC-23-5650-GASS-001	1st Quarter Division Process Review cum Development of Citizens Charter and Program Development Session (Meals)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,200.00	25,200.00		
AC-23-5650-GASS-003	2nd Quarter Division Process Review cum Performance Review (Calibration) and Program Development Session (Meals)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,200.00	25,200.00		
AC-23-5650-GASS-004	3rd Quarter Division Process Review cum Program Development Session (Meals)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,200.00	25,200.00		
AC-23-5650-GASS-006	4th Quarter Division Process Review cum Performance Review (Finalization) and Program Development Session (Meals)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,200.00	25,200.00		
AC-23-5650-GASS-011	Quality Assurance Workshop on SDO ELLN, SHS Specialized Track and TVL Learning Resources (Board and Lodging)	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-5650-GASS-015	Video Presentation Workshop of Contextualized Learning Resources (Board and Lodging)	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	510,000.00	510,000.00		
AC-23-5650-GASS-012	Workshop on the Finalization of TVL Courses Offering aligned to Local Development Goals (Board and Lodging)	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	652,000.00	652,000.00		
AC-23-5650-GASS-012	Workshop on the Finalization of TVL Courses Offering aligned to Local Development Goals (Token)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
AC-23-5650-GASS-012	Workshop on the Finalization of TVL Courses Offering aligned to Local Development Goals (Token)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
AC-23-5650-GASS-016	FINAL WORKSHOP FOR THE CREATION OF STORY LINES FOR THE VIDEO EXPLAINER OF CURRICULUM MAPS (Board and Lodging)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	372,000.00	372,000.00		
AC-23-5650-GASS-013	Workshop on Finalization of Regional Contextualized Assessment Tool for KS 1 through LAMP (Board and Lodging)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
AC-23-5650-GASS-014	Finalization and Administration of PISA/TIMSS-Like Assessment through LAMP (Board and Lodging)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (Meals for participants)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	91,587.00	91,587.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (HP515 Smart Tank Print Head Tricolor (MOH50A))	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (HP515 Smart Tank Printhead Black (X4E75A))	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (Specialty paper for certificate)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (Bondpaper A4)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	413.22	413.22		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (Plaque for Stakeholders and Partners)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,500.00	57,500.00		
AC-23-5651-GASS-001	Education and Stakeholders Convergence (Vehicle Rental)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
AC-23-5651-GASS-003	Quarterly Meeting with Functional Division Contact Leads (Meals)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5651-GASS-008	Workshop on the conduct of Research on Support Services Program (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
AC-23-5651-GASS-008	Workshop on the conduct of Research on Support Services Program (Vehicle Rental)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
AC-23-5651-GASS-016	Meeting with DepEd Engineers and SGOD Chiefs (Meals)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	172,800.00	172,800.00		
AC-23-5651-GASS-017	ESSD Quarterly Division Process Review (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	208,000.00	208,000.00		
AC-23-5651-GASS-018	Workshop on Data Management, Analysis and Utilization (Meals)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,000.00	52,000.00		
AC-23-5651-GASS-020	Harmonization of ESSD Programs to SDO Counterparts (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	336,000.00	336,000.00		
AC-23-5651-GASS-020	Harmonization of ESSD Programs to SDO Counterparts (Vehicle rental)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
AC-23-5651-GASS-021	Review and Enhancement of Regional DRRM Plans (Food)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5651-GASS-022	Harmonization, Review and Enhancement of SDO DRRM Plans (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	99,586.78	99,586.78		
AC-23-5651-GASS-022	Harmonization, Review and Enhancement of SDO DRRM Plans (Bond Paper A4 GSM 20)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	413.22	413.22		
AC-23-5651-GASS-023	School Health Personnel Virtual Convention (Meals)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
AC-23-5651-GASS-023	School Health Personnel Virtual Convention (Consultant / Resource Speaker)	ESSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5651-GASS-024	Basic First-aid, PFA and MHPSS Training (Food)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
AC-23-5651-GASS-025	Harmonization of DRRM PPAs (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
AC-23-5651-GASS-026	Orientation on Learners Right and Protection (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
AC-23-5651-GASS-027	Consultative Workshop on the drafting of Batang Bayani Framework for the Implementation of the Youth Formation Programs in DepEd CALABARZON (Phase 2) (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	156,000.00	156,000.00		
AC-23-5651-GASS-028	Consultative Workshop on the Development of School Canteen Manual (Food Safety-Nutrition-Canteen Operations and Management) (Board and Lodging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
AC-23-5652-GASS-001	Conference of the RFTATs on Identification, Prioritization, Analysis and Validation of the Bottlenecks, Lags, Issues and Concerns (BLICs) (Meals)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		
AC-23-5652-GASS-002	Group Work Management on Redefining the Implementation of TA Mechanism, Processes and Systems of the RFTATs and DFTATs (Blended) (Board and Lodging)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	249,000.00	249,000.00		
AC-23-5652-GASS-002	Group Work Management on Redefining the Implementation of TA Mechanism, Processes and Systems of the RFTATs and DFTATs (Blended) (Professional service)	FTAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-23-5652-GASS-003	Workshop on the Development of Library of Validated Knowledge on Emerging Practices in Resolving BLICs Through Hyflex Technical Assistance (Blended) (Board and Lodging)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000.00		
AC-23-5652-GASS-004	Conference in the Designing of Video Content in Operationalization of the Compendium of Validated Emerging Practices (Blended) (Board and Lodging)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	312,000.00	312,000.00		
AC-23-5652-GASS-005	Convergence of RFTATs and DFTATs (Blended) (Meals)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	26,400.00	26,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-5652-GASS-006	Recognition and Benchmarking of SDO Disruptive Innovations (Blended) (Meals)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	26,400.00	26,400.00		
AC-23-5661-GASS-001	Quarterly QAD Division Process Review (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00		
AC-23-5661-GASS-005	Quarterly Program Implementation Review (PIR) (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
AC-23-5661-GASS-009	Quarterly Pre-PIR Workshop (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	115,200.00	115,200.00		
AC-23-5661-GASS-013	Review and Workshop of BEMEF-based M&E Tools vis-a-vis LRP-related PAPs (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,800.00	22,800.00		
AC-23-5661-GASS-015	1st Quarter Workshops with SDO Counterparts on Public and Private Schools Processes (Board and Lodging)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
AC-23-5661-GASS-016	2nd Quarter Workshops with SDO Counterparts on Public and Private Schools Processes (Board and Lodging)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
AC-23-5661-GASS-017	3rd Quarter Workshops with SDO Counterparts on Public and Private Schools Processes (Board and Lodging)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
AC-23-5661-GASS-018	4th Quarter Workshops with SDO Counterparts on Public and Private Schools Processes (Board and Lodging)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
AC-23-5661-GASS-019	Quarterly Program Development Session Workshop (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
AC-23-5661-GASS-023	Mid-year Performance Review (CPCR/PCR/PCRF) (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
AC-23-5661-GASS-024	Year-end Performance Review (CPCR/PCR/PCRF Finalization) (Meals)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
AC-23-5654-GASS-001	Strategic HRD Planning 2024 (Board and Lodging)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
AC-23-5654-GASS-033	Workshop on the Development of Program Proposals and other Logistics	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
AC-23-5654-GASS-003	Conduct of Regional Training of Trainers (RTot) for SLAC coaches (School leaders) focus on Learning Recovery (Board and Lodging)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	522,000.00	522,000.00		
AC-23-5654-GASS-004	Finalization of Succession and Exit Plan (Meal for the meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
AC-23-5654-GASS-005	Competency Enhancement of Potential Successors (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-23-5654-GASS-005	Competency Enhancement of Potential Successors (Payment for Non-DepEd RP)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-23-5654-GASS-006	Designing an enhanced Pre-Retirement Program for ROP Employees (Meals for the meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
AC-23-5654-GASS-007	Monitoring and Evaluation of Retirement Plan Implementation (Meals for the meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
AC-23-5654-GASS-008	Workshop on the Development of Program Proposals vis-a-vis Preparation of Request for Budget Approval (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
AC-23-5654-GASS-009	Workshop on the Development of IEC materials on Safe Space Learning Environment (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	174,000.00	174,000.00		
AC-23-5654-GASS-009	Workshop on the Development of IEC materials on Safe Space Learning Environment (Materials for IEC)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-23-5654-GASS-010	Finalization of the M&E Tool for the Implemented GAD PPAs and Other Structures, Facilities and Policies (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	126,000.00	126,000.00		
AC-23-5654-GASS-010	Finalization of the M&E Tool for the Implemented GAD PPAs and Other Structures, Facilities and Policies (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5654-GASS-011	Finalization of Implementing Guidelines on the Reviewed Gender-Related Policies in DepEd (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	126,000.00	126,000.00		
AC-23-5654-GASS-011	Finalization of Implementing Guidelines on the Reviewed Gender-Related Policies in DepEd (Token for the Reviewers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
AC-23-5654-GASS-011	Finalization of Implementing Guidelines on the Reviewed Gender-Related Policies in DepEd (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5654-GASS-012	DepEd CALABARZON GAD Convention (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
AC-23-5654-GASS-012	DepEd CALABARZON GAD Convention (Training Supplies)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
AC-23-5654-GASS-012	DepEd CALABARZON GAD Convention (Token for the Reviewers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
AC-23-5654-GASS-012	DepEd CALABARZON GAD Convention (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
AC-23-5654-GASS-013	Workshop on the Establishment of SDD Basing System (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-23-5654-GASS-013	Workshop on the Establishment of SDD Basing System (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5654-GASS-014	Hands-on Workshop on the GFPS Functionality Assessment tool of PCW (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	162,000.00	162,000.00		
AC-23-5654-GASS-014	Hands-on Workshop on the GFPS Functionality Assessment tool of PCW (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5654-GASS-015	Training-Workshop on Synchronized GAD Planning and Budgeting cum Preparation of GAD Accomplishment (Board and Lodging)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	336,000.00	336,000.00		
AC-23-5654-GASS-015	Training-Workshop on Synchronized GAD Planning and Budgeting cum Preparation of GAD Accomplishment (Training Supplies)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
AC-23-5654-GASS-015	Training-Workshop on Synchronized GAD Planning and Budgeting cum Preparation of GAD Accomplishment (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		

Department of Education Region IV-A CALABARZON Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-5654-GASS-016	Regional Office Celebration on the Recognition of ROP women's significant contribution during National Women's Month (Meals for meetings)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270,000.00	270,000.00		
AC-23-5654-GASS-016	Regional Office Celebration on the Recognition of ROP women's significant contribution during National Women's Month (Advocacy T-Shirt)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	81,000.00	81,000.00		
AC-23-5654-GASS-016	Regional Office Celebration on the Recognition of ROP women's significant contribution during National Women's Month (Tarpaulin)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
AC-23-5654-GASS-016	Regional Office Celebration on the Recognition of ROP women's significant contribution during National Women's Month (Token for the Recognition of Women in the RO)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
AC-23-5654-GASS-016	Regional Office Celebration on the Recognition of ROP women's significant contribution during National Women's Month (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-23-5654-GASS-017	Annual 18-day Campaign to End Violence Against Women and Children (VAWC) (Board and Lodging)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00		
AC-23-5654-GASS-017	Annual 18-day Campaign to End Violence Against Women and Children (VAWC) (T-Shirt)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	81,000.00	81,000.00		
AC-23-5654-GASS-017	Annual 18-day Campaign to End Violence Against Women and Children (VAWC) (Tarpaulin)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
AC-23-5654-GASS-017	Annual 18-day Campaign to End Violence Against Women and Children (VAWC) (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
AC-23-5654-GASS-018	Workshop on the development of enhanced Employees Welfare Program (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-23-5654-GASS-019	Employees Engagement on Physical wellness activities (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,000.00	57,000.00		
AC-23-5654-GASS-019	Employees Engagement on Physical wellness activities (Token for the Officialing Officials)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5654-GASS-019	Employees Engagement on Physical wellness activities (Rental Bowling Center)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	340,000.00	340,000.00		
AC-23-5654-GASS-020	Employees Engagement on Mental wellness activities (Meals for meeting)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	324,000.00	324,000.00		
AC-23-5654-GASS-020	Employees Engagement on Mental wellness activities (Honoraria of Non-DepEd RPs)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
AC-23-5654-GASS-021	Screening and Interview of Nominees for Gawad Bituin (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5654-GASS-022	Gawad Bituin Awarding Ceremonies (Meals for meetings)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000.00		
AC-23-5654-GASS-022	Gawad Bituin Awarding Ceremonies (Token for the Loyalty Awardee)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220,000.00	220,000.00		
AC-23-5654-GASS-022	Gawad Bituin Awarding Ceremonies (Plaque for Loyalty Awardee)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
AC-23-5654-GASS-022	Gawad Bituin Awarding Ceremonies (Certificate Frame)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
AC-23-5654-GASS-023	Conduct of Screening and Evaluation Process for DepEd CALABARZON Gawad Patnugot Nominees (Stage 1) (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
AC-23-5654-GASS-024	Gawad Patnugot Stage 2 On-Site Validation (Van Rental)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
AC-23-5654-GASS-025	Gawad Patnugot Stage 2b Validation (Demonstration Teaching) (Meals for learners)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,500.00	9,500.00		
AC-23-5654-GASS-026	Gawad Patnugot Interview (Stage 3) (Honoraria of external interviewers)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
AC-23-5654-GASS-028	Monitoring and evaluation of mid-term and year-end review of staff performance per FD (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,800.00	64,800.00		
AC-23-5654-GASS-029	Conduct of HRDD Division Process Review (Meals for meeting)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00		
AC-23-5654-GASS-032	Workshop on the Digitization of Learning resource packages of recognized programs for teachers and school leaders (Meals and accommodation)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
AC-23-5654-GASS-032	Workshop on the Digitization of Learning resource packages of recognized programs for teachers and school leaders (Honoraria of Resource Persons)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
AC-23-5659-GASS-001	In-house planning for the FY 2024 Budget Proposal (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
AC-23-5659-GASS-002	FY 2024 Post-Planning Workshop (Board and Lodging)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-23-5659-GASS-004	Consultative cum Coordination Meeting on the Region's Physical Plan for FY 2024 (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-23-5659-GASS-013	Workshop on the Preparation of Policy Recommendation (Board and Lodging)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
AC-23-5659-GASS-015	Virtual Research O'clock (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,800.00	52,800.00		
AC-23-5659-GASS-037	Coordination Meeting on 2023 CBER (Meals for meeting)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
AC-23-5659-GASS-016	In-house Evaluation of Research Abstracts for the 2023 Conference of Basic Education Researchers (CBER) (Board and Lodging)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
AC-23-5659-GASS-017	In-house Evaluation of Full Papers for the 2023 Conference of Basic Education Researchers (VCBER) (Board and Lodging)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
AC-23-5659-GASS-020	Policy, Planning and Research Division (PPRD) Quarterly Division Process Review (DPR) (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		
AC-23-5659-GASS-025	Workshop on the Development of CALABARZON Research Journal (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		

Department of Education Region IV-A CALABARZON Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-5659-GASS-028	Consultative Meeting on the Preparation of FY 2024 Budget Proposal (Meals for meeting)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-23-5659-GASS-029	Quarterly Adjustment of Operational Plans for FY 2023 (Meals for activity)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,200.00	16,200.00		
AC-23-5659-GASS-030	Coordination Meeting with Schools Division Offices on FY 2024 Budget Proposal (Meals for RO Personnel)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
AC-23-5659-GASS-038	Workshop on Program Development for FY 2023 PPRD Activities (Food and accommodation)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
AC-23-5649-GASS-001	Administrative Services Division Quarterly Division Process Review (Meals for meeting)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,800.00	100,800.00		
AC-23-5649-GASS-005	Recalibration of Individual Performance and Commitment Review Form (IPCRF) for Administrative Services Division Personnel (Meals for meeting)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	88,800.00	88,800.00		
AC-23-5649-GASS-006	Target Setting for FY 2024 OPCR and IPCR for Administrative Services Division Personnel (Meals for meeting)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	88,800.00	88,800.00		
AC-23-5649-GASS-007	Training Workshop on Procurement Process (Board and Lodging)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
AC-23-5649-GASS-007	Training Workshop on Procurement Process (Payment for Non-DepEd Resource Person)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
AC-23-5649-GASS-008	Consultation and Coordination Meeting of PMIS Focal Persons for the Preparations of WFP and APP for FY 2024 (Meals for meeting)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
AC-23-5649-GASS-009	Consultation Meeting for Administrative Officers V and IV (HRMOs) in the Schools Division Offices - Administrative Group (Board and Lodging)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		
AC-23-5649-GASS-010	Year-End Conference for Administrative Officers V and IV (HRMOs) in the Schools Division Offices - Administrative Group (Board and Lodging)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		
AC-23-5649-GASS-011	Training Workshop for Cash Management Control System (Board and Lodging)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
AC-23-5649-GASS-011	Training Workshop for Cash Management Control System (Payment for Non-DepEd Resource Person)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
AC-23-5649-GASS-012	Coordination and Consultative Meeting of SDO Supply Officers and Cashiers (Board and Lodging)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
AC-23-5649-GASS-013	Program Development Session (Meals for meeting)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00		
AC-23-5649-GASS-014	First Regionwide Conference for School Registrars (Board and Lodging)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
AC-23-5653-GASS-015	Procurement for Main Line Internet Service Provider FY 2023	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
AC-23-5653-GASS-017	Procurement of Security Services for FY 2023	Finance	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,898,000.00	1,898,000.00		
										24,881,480.22			

Prepared by:

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Recommending Approval:

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Chief Administrative Officer

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