Department of Education Region IV-A CALABARZON - Supplemental Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
						Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Additional Tablets for KS2, KS3 and KS4 for School Year 2022-2023	CLMD	NO	Competitive Bidding					GoP	289,174,198.00	289,174,198.00		
	National Planning Conference 2022	PPRD	NO	NP-53.10 Lease of Real Property and Venue					GoP	5,534,000.00	5,534,000.00		
	Repair, Improvement and Maintenance of Office Buildings in DepEd Regional Office IV-A	ESSD	NO	Competitive Bidding					GoP	9,335,741.25	9,335,741.25		
	UPSKILLING OF REGION AND DIVISION READING SUPERVISORS/COORDINATORS ON THE EARLY LANGUAGE LITERACY AND NUMERACY (ELLN) WITH FOCUS ON THE SCIENCE OF READING (SOR) on DECEMBER 12-18, 2022;	CLMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	1,036,000.00	1,036,000.00		
										305,079,939.25			

Prepared by:

Recommending Approval:

Approved:

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Regional Director