

**Department of Education Region IV-A CALABARZON - Indicative Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	2023 ESSD Education and Stakeholders Summit	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	200,000.00	200,000.00		within September 2023
103001000100000	2023 Regional Brigada Eskwela Kick-Off	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	51,000.00	51,000.00		within August 2023
103001000100000	Quarterly Meeting with Functional Division Contact Leads	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	36,000.00	36,000.00		March, June, September and December 2023
103001000100000	Regional Dental Conference and Planning Workshop on Oral Health	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	180,000.00	180,000.00		within February 2023
103001000100000	Consultative Workshop on the Development of Food Safety and Healthy Canteen and Operations Guidebook and NutriCanteen Seal (Phase 1)	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	305,040.00	305,040.00		June 2023
103001000100000	2023 Annual Physical Exam, Laboratory and Vaccination	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	540,000.00	540,000.00		within November 2023
103001000100000	Mid-Year Conference with Division Program Focal Persons	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	324,000.00	324,000.00		within June 2023
103001000100000	Workshop on the harmonization of DRRM PPA's	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	180,000.00	180,000.00		within June 2023
103001000100000	BLS and MHPSS Training for Regional DRRM Team	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	300,000.00	300,000.00		within July 2023
103001000100000	Kumusta CALABARZON!	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	32,000.00	32,000.00		March, June, September and December 2023
103001000100000	ESSD-SGOD Program Conference for FY 2023	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	210,000.00	210,000.00		within November 2023
103001000100000	2023 Quarterly ESSD Division Process Review	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	240,000.00	240,000.00		March, June, September and December 2023
103001000100000	2023 Recognition Program for Exemplary Support Services	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	246,000.00	246,000.00		within November 2023
103001000100000	Independence Day and National Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	30,000.00	30,000.00		June and November 2023
103001000100000	Quarterly QAD Division Process Review	QAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	176,000.00	176,000.00		March, June, September and December 2023



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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Quarterly Program Implementation Review (PIR)	QAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	384,000.00	384,000.00		March, June, September and December 2023
103001000100000	Orientation of BEMEF Implementation	QAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	362,600.00	362,600.00		March 2023
103001000100000	Recognition/Graduation Rites for the I-RISE Program Completers	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	10,000.00	10,000.00		within December 2023
103001000100000	Designing and Development of Learning Resource Package LRP) Level 1	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	112,500.00	112,500.00		within April 2023
103001000100000	Vetting and Finalization of the LRP Level 1	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	112,500.00	112,500.00		within April 2023
103001000100000	Competency Enhancement Program for ROP Level 1 Employees (Batches 1 and 2)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 15 calendar days	within 15 calendar days	GoP	600,000.00	600,000.00		within September 2023
103001000100000	Designing and Development of Learning Resource Package LRP) Level II	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	112,500.00	112,500.00		within April 2023
103001000100000	Vetting and Finalization of the LRP Level II	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	112,500.00	112,500.00		within April 2023
103001000100000	Competency Enhancement Program for ROP Level 2 Employees (Batches 1 and 2)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 15 calendar days	within 15 calendar days	GoP	800,000.00	800,000.00		within October 2023
103001000100000	Mindfulness and Meditation Moment (3Ms)	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	29,000.00	29,000.00		within January 2023
103001000100000	Personal Ipon Challenge (PIC) for 2022	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	58,000.00	58,000.00		within January and December 2023
103001000100000	POWER-O (2023 Intercolours Physical Wellness Competition)	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	421,000.00	421,000.00		within October 2023
103001000100000	Retirees Engagement Program: Journey Through Retirement	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	184,500.00	184,500.00		within March 2023
103001000100000	Gawad Bituin Awardees Interview of Finalists	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	12,000.00	12,000.00		within November 2023
103001000100000	Gawad Bituin (Awarding Ceremonies)	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	660,000.00	660,000.00		within November 2023
103001000100000	Conduct of Screening and Evaluation Process for DepEd CALABARZON Gawad Patnugot Nominees (Stage 1)	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	300,000.00	300,000.00		within September 2023



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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Gawad Patnugot Interview (Stage 3)	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	47,500.00	47,500.00		within October 2023
103001000100000	2023 Gawad Patnugot Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	248,650.00	248,650.00		within December 2023
103001000100000	RPMS Phase 1: Performance Planning and Commitment	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	72,000.00	72,000.00		within January 2023
103001000100000	RPMS Phase 2: Performance Monitoring and Coaching	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	72,000.00	72,000.00		within June 2023
103001000100000	RPMS Phase 3: Performance Review and Evaluation	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	72,000.00	72,000.00		within November 2023
103001000100000	RPMS Phase 4: Performance Rewarding and Development Planning	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	72,000.00	72,000.00		within December 2023
103001000100000	Division Process Review (4 Quarter)	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	320,000.00	320,000.00		February, May, August and November 2023
103001000100000	Awarding of Model Staff of the Month	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	6,000.00	6,000.00		January to December 2023
103001000100000	360 Degree Performance Assessment (Sub-ordinate, Peer and Superior)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 15 calendar days	within 15 calendar days	GoP	6,038,500.00	6,038,500.00		January to December 2023
103001000100000	Conduct of Annual 18 Day Campaign to End VAWC	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	2,612,000.00	2,612,000.00		within December 2023
103001000100000	Regional Office Celebration of the National Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	404,000.00	404,000.00		within March 2023
103001000100000	In-house planning for the FY 2024 Budget Proposal	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	105,000.00	105,000.00		within February 2023
103001000100000	FY 2024 Post-Planning Workshop	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	515,000.00	515,000.00		within October 2023
103001000100000	Finalization of the Calendar of Activities for FY 2024	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	24,000.00	24,000.00		within October 2023
103001000100000	Consultative Meeting on the region's Physical Plan for FY 2024	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	9,000.00	9,000.00		within October 2023
103001000100000	Training-Workshop on the preparation of Physical Plan for FY 2024	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	32,000.00	32,000.00		within October 2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Capacity Building Workshop on Program Management Information System (PMIS) for SDO Personnel	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	48,000.00	48,000.00		within March 2023
103001000100000	Workshop on the Finalization of FY 2024 Forward Estimates on Basic Education Crucial Resources	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	48,000.00	48,000.00		within February 2023
103001000100000	Region and Division LRCP Development 2023-2024	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 15 calendar days	within 15 calendar days	GoP	540,000.00	540,000.00		within July 2023
103001000100000	First Year Review of the Regional Education Development Plan (REDP)	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	72,000.00	72,000.00		within December 2023
103001000100000	Seminar Workshop on Policy Analysis and Assessment	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	475,200.00	475,200.00		within September 2023
103001000100000	In-house evaluation of 8th Cycle BERF Research Proposals	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	132,000.00	132,000.00		within April 2023
103001000100000	Virtual Research O'clock	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	52,800.00	52,800.00		February, May, August and November 2023
103001000100000	In-house Evaluation of Research Abstracts for the 2023 Conference of Basic Education Researchers (VCBER)	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	180,000.00	180,000.00		within August 2023
103001000100000	In-house Evaluation of Full Papers for the 2023 Conference of Basic Education Researchers (VCBER)	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	132,000.00	132,000.00		within September 2023
103001000100000	2023 Conference of Basic Education Researchers	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	210,000.00	210,000.00		within October 2023
103001000100000	2023 VCBER Coordination Meeting	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	42,000.00	42,000.00		within September and October 2023
103001000100000	Workshop on the Development of R4A Journal	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	31,500.00	31,500.00		within December 2023
103001000100000	R4A Journal Layouting	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	31,500.00	31,500.00		within December 2023
103001000100000	2023 Virtual Conference of Basic Education Researchers Layouting	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	31,500.00	31,500.00		within December 2023
103001000100000	Policy, Planning and Research Division (PPRD) First Quarter Division Process Review (DPR)	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	142,750.00	142,750.00		March, June, September and December 2023
103001000100000	Quarterly Risk and Opportunity Monitoring Review	PPRD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	29,750.00	29,750.00		March, June, September and December 2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Quarterly Division Process Review	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	320,000.00	320,000.00		February, May, August and November 2023
103001000100000	Calibration of ASD IPCR	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	180,000.00	180,000.00		within June 2023
103001000100000	Professional Development for Personnel Section	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	40,000.00	40,000.00		within February, July, August and September 2023
103001000100000	Professional development for Asset Section personnel	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	15,000.00	15,000.00		within May 2023
103001000100000	Professional development for Cash Section personnel	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	15,000.00	15,000.00		within March 2023
103001000100000	Professional development for Records Section personnel	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	n/a	within 15 calendar days	GoP	15,000.00	15,000.00		within April 2023
103001000100000	Professional development for Procurement Unit personnel	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	10,000.00	10,000.00		within June 2023
103001000100000	Training Workshop on Procurement Process	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/a	within 15 calendar days	GoP	360,000.00	360,000.00		within July 2023
103001000100000	Trained / Capacitated personnel on HRMP SB Series 1-5	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	60,000.00	60,000.00		within March, May, June, August and September 2023
103001000100000	First Quarter Conference for HRMOs and AO Vs	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	64,800.00	64,800.00		within February 2023
103001000100000	HRMOs and AO Vs updated on personnel processes and other human resource actions (Mid-year and Year-End)	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/a	within 15 calendar days	GoP	432,000.00	432,000.00		within June and November 2023
103001000100000	Orientation on Records Management for Schools Registrars	ASD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	100,000.00	100,000.00		within July 2023
103001000100000	Regional Seminar-Workshop on the Preparation and Consolidation of FY 2022 Year-End Financial Reports	Finance	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	120,000.00	120,000.00		within January 2023
103001000100000	Seminar-Workshop on the Preparation and Consolidation of FY 2023 Mid-year Financial Reports	Finance	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 15 calendar days	within 15 calendar days	GoP	780,000.00	780,000.00		within July 2023
103001000100000	Seminar-Workshop on the Reconciliation of PSI-POP, payroll disbursement and FY 2024 NEP.	Finance	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	120,000.00	120,000.00		within November 2023
103001000100000	Seminar-Workshop on the Conduct of FY 2024 Budget Proposals	Finance	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	100,000.00	100,000.00		within February 2023



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103001000100000	Seminar-Workshop on the Conduct of FY 2024 OSBP	Finance	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	100,000.00	100,000.00		within April 2023
103001000100000	Conduct of Monthly Disbursement Program (MDP).	Finance	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	120,000.00	120,000.00		within May 2023
103001000100000	Conduct of FY 2024 BEDs	Finance	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	120,000.00	120,000.00		within November 2023
103001000100000	Conference of the RFTATs on Identification, Prioritization, Analysis, and Validation of the Bottlenecks, Lags, Issues, and Concerns (BLICs) Aligned on the Principles of the School-Based Management for Appropriate Need-Based Interventions for Effective Delivery of Basic Education Services	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	78,000.00	78,000.00		within January 2023
103001000100000	Group Work Management on Redefining the Implementation of TA Mechanism, Processes and Systems of the Regional Field Technical Assistance Teams (RFTATs) and Division Field Technical Assistance Teams (DFTATs) for Improved Governance Operations and Curriculum Management	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	324,000.00	324,000.00		within February 2023
103001000100000	Workshop on the Development of Tracking and Analysis System in the Implementation of Results of Technical Assistance Interventions	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	384,000.00	384,000.00		within March 2023
103001000100000	Workshop on the Development Library of Knowledge Blueprint of Patented Emerging Practices of Schools Division Offices and Schools in Resolving BLICs and Closing the Gaps	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	200,000.00	200,000.00		within April 2023
103001000100000	Workshop in the Development of Blueprint in Harmonization of Need of the Division Thru Technology-Based Patented Emerging Practices in Strengthening Shared Accountability and Foster a Culture of Continuous Improvement	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	384,000.00	384,000.00		within May 2023
103001000100000	Review and Validation of the Technical Knowledge and Emerging Practices that Can be Patented and Utilized in the Delivery of Technical Assistance	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	384,000.00	384,000.00		within June 2023

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103001000100000	Conference in the Operationalization of the Patented Emerging Practices in Collaboration with the RFTATs and DFTATs in Addressing Issues and Concerns in the Delivery of Basic Education Services	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	324,000.00	324,000.00		within July 2023
103001000100000	Recognition and Benchmarking of SDO Best Practices	FTAD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	324,000.00	324,000.00		within December 2023
103001000100000	Conduct Quarterly Regional Press Conference	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	100,000.00	100,000.00		within March, June, August and December 2023
103001000100000	DepEd 4A for you Season 4 and 5	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	221,200.00	221,200.00		February to December 2023
103001000100000	DepEd CALABARZON Information and Action Officer's Convergence	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	90,000.00	90,000.00		within February 2023
103001000100000	Oplan Balik Eskwela Regional Launch and Press Conference	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	103,000.00	103,000.00		within August 2023
103001000100000	Procurement of ICT Related equipment and materials	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	30,600.00	30,600.00		within June 2023
103001000100000	Training-workshop on Resolution and Decision Writing	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	600,000.00	600,000.00		within February and October 2023
103001000100000	Training-Workshop on Fact-finding and Preliminary Investigation	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	608,000.00	608,000.00		within April and August 2023
103001000100000	Quarterly Office of the Regional Director Program Implementation Review and Division Process Review	ORD	NO	NP-53.9 - Small Value Procurement	3 calendar days	N/A	N/A	within 15 calendar days	GoP	240,000.00	240,000.00		March, June, September and December 2023
										<b>27,636,390.00</b>			

Prepared by:

Recommending Approval:

Approved:

JOCELYN L. MARTIN  
Administrative Officer IV - Procurement Unit

ANN GERALYN T. PELIAS  
Chief Administrative Officer

ATTY. ALBERTO T. ESCOBARTE, CESO II  
Regional Director