Regional Memorandum

**WORKSHOP ON THE HARMONIZATION OF BASELINE KEY PERFORMANCE INDICATORS, FORECASTS AND TARGETS FOR THE REGIONAL AND DIVISION EDUCATION DEVELOPMENT PLANS 2023-2028**

To  Schools Division Superintendents
All Others Concerned

1. With reference to RM 276, s. 2022, on the Timeline in Shaping the Basic Education Plan in CALABARZON: Planning Convergence, all schools division offices are scheduled to present their first draft of Division Education Development Plans (DEDPs) 2023-2028 to the regional executive committee for vetting, and necessary inputs.

2. In line with this, the region through the Policy, Planning and Research Division (PPRD) will conduct a preparatory workshop on May 30-31, 2022, with Schools Division of Batangas Province as host. Venue to be announced in a separate advisory.

3. The objectives of this activity are the following:
   a. to review the baseline data used in situational analyses;
   b. to provide technical assistance on the use of forecasting methods;
   c. to harmonize key performance indicators targets for the next six years.

4. Participants in this activity are the Division Planning Officers. All concerned are requested to confirm their attendance on or before May 26, 2022, using this link: bit.ly/WORKSHOP-KPI-HARMONIZATION

5. Registration Fee of Two Thousand Pesos (Php 2,000.00) and travelling expenses shall be charged for each participant chargeable against MOOE/Local Funds subject to the usual budgeting, accounting, and auditing rules and regulations.

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6. For clarifications and other concerns, kindly coordinate with Mr. Adrian A. Bullo of PPRD through email at pprd.calabarzon@deped.gov.ph.

7. Immediate dissemination of this memorandum is earnestly desired.

FRANCIS CESAR B. BRINGAS
Regional Director

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