

Department of Education Region IV-A CALABARZON - Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of OBE Regional Launch and Press Conference	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		08/29/2022
	Production of DepEd 4A For You Season 2	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	331,200.00	331,200.00		January to May 2022
	Conduct of Quarterly Regional Press Conference	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Q1: March 4 Q2: June 8, Q3: Sept. 28 Q4: Dec. 7
	Capacity-Building Workshop for Select Regional Employees to be Broadcasters and Vloggers	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		March 17 to 18, 2022
	Training workshop on ISSP	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00		May (2nd week), September (2nd week)
	Procurement of ICT Supplies	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		08/08/2022
	BE LCP	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00		August
	Flex Pert (Career Succession Program for 3rd Level Official and Aspirant)	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	440,000.00	440,000.00		February
	Futures thinking design for Educators	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	336,000.00	336,000.00		June
	Strategic Planning for SDS, ASDS Cheifs Region and SDO	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	912,000.00	912,000.00		September
	Management Committee Meetings	ORD	NO	Competitive Bidding	N/A	Indicate D	N/A	N/A	GoP	1,152,000.00	1,152,000.00		Monthly
	Blended General Assembly for RO Employees	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		May November
	Improvement of Office for employees Mental Health	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		March
	Bi-annual Coordination and Monitoring Meeting with SDO Lawyers and SDO Legal Coordinators	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		June 17 and December 9, 2022
	Blended Training-Workshop for Online Safety for Children and POSDI	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	53,100.00	53,100.00		May 11-13, 2022
	Mandatory Continuing Legal Education	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		07/01/2022
	Production and dissemination of OBE Infographics (FAQs, OBE Hotlines, Enrollment poster)	ORD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
	Validation of MELCs in Special Curricular Program	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		September 19-23, 2021
	Workshop on the Development of Budget of Work for Special Curricular Program	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	625,500.00	625,500.00		Phase 1- Oct 3-7, 2022 Phase 2- Oct 17-21, 2022 Phase 3- October 24-28, 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Workshop on Contextualized Learning Delivery Processes and Tools	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	520,000.00	520,000.00		Phase 1- Virtual- August 15-19, 2022 Phase 2- Virtual- August 22-26, 2022 Phase 3- F2F- September 5-9, 2022
	Regional Workshop on Gabay Materials Integrating Pedagogies & Approaches	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	362,500.00	362,500.00		Phase 1- July 4-8, 2022 Phase 2- September 26-30, 2022
	Regional School Learning Action Cell Docufest	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	196,800.00	196,800.00		Orientation- June 28- 29, 2022 Review & Evaluation- August 3-4, 2022 Mapping- September 14-16
	Regional Workshop on the Quality Assurance of SDOs Learning Resources	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	660,000.00	660,000.00		July 25-29, 2022
	Regional Workshop on the Quality Assurance of Q4 PIVOT LeaP & Link	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		
	R4A CALABARZON 2022 REGIONAL SCHOOLS PRESS CONFERENCE	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		January 31- February 4, 2022
	Regional Administration of Mid-Year LAMP (Pilot School for Limited F2F)	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		February 15-17, 2022
	Pilot Testing of Mid-Year e-LAMP (Cavite, Rizal & Batangas)	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,300.00	50,300.00		February 7-11, 2022
	Workshop on the Development of LAMP for Year-End Assessment	CLMD	NO	Competitive Bidding	N/A	Indicate D	N/A	N/A	GoP	1,200,000.00	1,200,000.00		Phase1- February 21-25, 2022 Phase 2- March 7- 11, 2022 Phase 3- March 22- 25, 2022 Phase 4- March 29- April 1, 2021

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quality Assurance and Printing of Test Booklets and Answer sheets)	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	97,980.00	97,980.00		June 7-10, 2022
	Mid-Year PIR	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00		July 18-22, 2022
	Administration of Year-End Assessment through LAMP	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		July 11-15, 2022
	CLMD-CID-SGOD Curricular and Co-Curricular PIR for FY 2022	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	465,120.00	465,120.00		November 21-25, 2022
	Interfacing with FD on QMS	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		December 7-9, 2022
	Division Program Review	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00		Q1- March 30-April 1, 2022 Q2- June 29-July 1, 2021 Q3- September 28-30, 2022 Q4- December 14-16, 2022
	Workshop on Updating Records and Operations Manual	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		March 1-4, 2022
	2022 Education Stakeholders Summit	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	189,500.00	189,500.00		February 10-11, 2022
	2022 Regional Brigada Eskwela Kick-Off	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	51,000.00	51,000.00		08/08/2022
	Bi-Monthly Meeting with FD Contact Leads	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Feb 8, Apr 2, Jun 14, Aug 9, Oct 11, Dec 13
	Southern Tagalog Dental Conference and Planning Workshop on Oral Health Focused on Learners in Different Modalities	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		February 24-26, 2022
	Orientation/Training to Regional Office Canteen Staff and Personnel on Basic Food Safety and Menu Planning	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		01/28/2022
	Annual Physical and Laboratory Examination with Vaccination (Influenza)	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	391,500.00	391,500.00		Nov 7,9,11,14,16 & 18, 2022
	Emergency Dental Treatment for RO Employees	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Year Round
	Repair and Resumption of Schedule of Dental Van to Far Flung Schools	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,600.00	35,600.00		01/01/2022
	Quarterly Meeting with SDO Program Focal Persons	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Mar 8, Jun 7, Sept 6, Dec 6, 2022
	Capability Building on Construction Occupational Safety and Health	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	331,200.00	331,200.00		May 23-27, 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Public Service Continuity Planning Workshop for Selected Regional Office Personnel per Functional Division / Units / Section	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		March 8-10, 2022
	Multi Hazard Contingency Planning Workshop	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		May 18-20, 2022
	Kumusta CALABARZON!	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		May 20 & 23, June 17 & 20, July 15 & 18, Aug 19 & 22, Sept 16 & 19, Oct 21 & 24
	Crafting of Manual for Limited and Expanded Face-to-Face Classes in the New Normal	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	324,000.00	324,000.00		January 24-26 March 21-23, June 18-20
	ESSD-SGOD Interface on Program Accomplishment for CY 2022	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		Nov 3-4, 2022
	Division Performance Review and Adjustment of OPCRF and IPCRF	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	64,800.00	64,800.00		June 17, 2022 September 23, 2022
	ESSD Kumustahan	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Jan 31, Feb 28, Mar 31, Apr 29, May 31, Jun 30, Jul 29, Aug 31, Sep 30, Oct 31, Nov 29, Dec 12
	2022 Exemplary Support Services Delivered Awards	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	246,000.00	246,000.00		Nov 28-29, 2022
	Monitoring of ESSD Programs Onsite and Offsite	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Feb 17-18 March 17-18 April 21-22 June 23-24 Oct 27-28 Nov 10-11
	Independence Day and Teachers Day Celebration	ESSD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		June 13, 2022 Oct 24, 2022
	Workshop on the Organization and Management of the RFTATs / DFTATs (Blended)	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,200.00	31,200.00		01/24/2022
	Quarterly Group Work Management on TA Interventions in Addressing Identified BLICs	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	93,600.00	93,600.00		March 25, June 24, September 23, 2022
	Training Workshop on Tracking and Analysis of TA Delivery	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		August 27-28, 2022
	Conference on Reconfiguration of the Process, System and Mechanism on SBM Validation based on Enhanced SBM Manual for Accreditation	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		May 19-20, 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Focus Group Discussion on the Enhancement of the System/Blue Print of the Knowledge Management System	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	465,000.00	465,000.00		February 17-18, 2022
	Revalida on the Organizational Knowledge on Interventions in Resolving BLICs: One Region with 22 Solutions	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	372,000.00	372,000.00		September 29-30, 2022
	Convergence of SBM Practitioners and Recognition of Best Practices	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	438,300.00	438,300.00		December 15-16, 2022
	Delivery of TA Support Services to SDOs covering all areas of management, and operations based on the needs to have a better and improved School-Based Management Practice	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	456,000.00	456,000.00		October 21-22, 2022
	Rescheming the TA Manual in the Post Covid Times	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	284,000.00	284,000.00		February 22-25, 2022
	Conference on Managing Organizational Knowledge and Setting Document Management	FTAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	208,000.00	208,000.00		March 10-11, 2022
	Conduct of Review of Policies and Issuances on Public and Private Schools Regulations (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		April 19-20 2021
	RO-SDO Interface to Harmonize Quality Assurance Monitoring and Evaluation (QA, M&E) and Assesment Frameworks (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	349,800.00	349,800.00		October 11-12, 2022
	Conduct of CPROCIA : Coaching Program for Development of Regional Continuous Improvement (C I) for RO Personnel - Sessions 3-7 (Blended)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	117,000.00	117,000.00		January 26, 2022; February 24, 2022; March 28, 2022; April 28, 2022; May 31, 2022
	Conduct of 2022 Regional CI Symposium (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	256,100.00	256,100.00		August 25-26, 2022
	CI Master's Training for RO Personnel (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	251,000.00	251,000.00		September 26-28, 2022
	Capacity Building cum Workshop for SDO M & E Focal Persons on Developing Monitoring and Evaluation Tools for Different PPAs (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	198,200.00	198,200.00		June 15-17, 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Quarterly Regional Quality Assurance Monitoring and Evaluation and Assessment (RQAMEA) - (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00		April 21, 2022; July 14, 2022; October 13, 2022; December 15, 2022
	Capacity Building Workshop for SDOs on Processing, Checking and Evaluation of documents of Grade 12 Candidates for Graduation of Public and Private Schools (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	374,400.00	374,400.00		April 6-8, 2022
	Conduct of Private Schools Summit (Blended)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		May 12-13, 2022; May 19-20, 2022; May 26-27, 2022; June 2-3, 2022; June 9-10, 2022
	Conduct of Year End Convergence of QAD SDO counterparts (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	402,600.00	402,600.00		December 12-13, 2022
	Capacity Building and Enhancing Mechanisms on Processing and Validation of Documents and Virtual Ocular Inspection (Blended)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,200.00	10,200.00		01/31/2022
	Orientation of RO and SDO Personnel on the Implementation of F2F Classes (Blended)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	460,700.00	460,700.00		January 27-28, 2022
	Conduct of Mid-Year review and calibration of QAD OPCRF/IPCRF (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		05/04/2022
	Conduct of Year End review and calibration of QAD OPCRF/IPCRF (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		12/09/2022
	Conduct of Quarterly Division Process Review of QAD Personnel	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		March 21-22, 2022; June 20-21, 2022; September 19-20, 2022; December 19-20, 2022
	Conduct of interfacing with Records Section and KMT Lead on Records Management (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		February 3-4, 2022
	Conduct of Interfacing with Cash Section on Payment for Permit Application (Face to Face)	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00		February 14-15, 2022
	(5.4) Coordination meeting of RO-SDO on Payment for Permit Application	QAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,400.00	8,400.00		02/25/2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Competency Enhancement Training for Regional Office Employees Level 2 (CentRE 2)-Batch 1	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-			Batch 1 - February 2-4, 2022
	2021 Gawad Patnugot Awarding Ceremony	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-			
	Designing Intervention Program for Non-teaching personnel	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00		May 4-6, 2022
	Competency Enhancement Program for ROP Employees	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	931,500.00	931,500.00		Batch 1 - June 8-10, 2022 Batch 2 - July 4-8, 2022.
	Orientation of Newly Hired ROP Employees using the E-Self Learning Modules (I-RISE Program)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		01/31/2022
	Orientation on the Implementation of Wellness Program for 2022	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-			January 6-2022
	Mindfulness and Meditation Moment (3Ms)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		Year Round
	Personal Ipon Challenge (PIC) for 2022	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,500.00	48,500.00		Year Round
	Conduct of Sportsfest for ROP Employees	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	248,500.00	248,500.00		October - December 2022
	Development of Succession Management Program Manual for ROP Employees	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		June 27-29, 2022
	Conduct of Screening and Evaluation Process for DepEd CALABARZON Gawad Patnugot Nominees (Stage 1)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		September 12-16, 2022
	Onsite Validation of Stage 2 Qualifiers for DepEd CALABARZON Gawad Patnugot	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-			September 19-October 14, 2022
	Gawad Patnugot Interview (Stage 3)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	47,500.00	47,500.00		October 17-21, 2022
	2022 Gawad Patnugot Awarding Ceremonies	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	455,000.00	455,000.00		12/06/2022
	Review of Gawad Bituin Implementing Guidelines and Criteria	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00		June 2-3, 2022
	Gawad Bituin (Awarding Ceremonies)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	623,000.00	623,000.00		12/07/2022
	Conduct of Updating of Office Operations Manual of HRDD and NEAP	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		June 23-24, 2022
	Conduct of Year-End Performance Review and Submission of 2022 Accomplishment Report and Division Strategic HRD Plan for 2023	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	347,900.00	347,900.00		December 12-13, 2022
	Conduct of Outreach/livelihood program for the Senior Citizens (Sharing a BASKET of LOVE for the Seasoned Citizens- Year 2) (1% of the ROP's GAA-SC fund)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		12/19/2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Development Policy on gender sensitive	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00		April 20-22, 2022 Sept 7-9, 2022
	Training-Workshop on Synchronized GAD PB cum Preparation of GAD AR	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		Oct 12-14, 2022
	CB for Learning Material Developers on Designing GF LMs	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		March 29-31, 2022
	Conduct M&E on the Developed LM	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		June 22-24, 2022
	Conduct of Deepening Sessions for the RO and SDO GAD Learning Facilitators	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		August 23-25, 2022
	DepEd CALABARZON GAD Convention	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	74,000.00	74,000.00		Oct 26-27
	Conduct of Review on the Developed Learning Resource Package on Gender and Development	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		May 25-27, 2022
	Conduct of Regional Celebration on the National Women's Month	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	409,000.00	409,000.00		March 21-25, 2022
	Conduct of Annual 18 Day Campaign to End VAWC	HRDD	NO	Competitive Bidding	N/A	Indicate D	N/A	N/A	GoP	1,409,000.00	1,409,000.00		Nov 25-Dec 12; Dec 15-16
	Conduct of Annual 18 Day Campaign to End VAWC (Culminating Activity)	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		December 21-22, 2022
	CB on Crafting M&E Tool for the Implemented GAD PPAs and Other Structures, Facilities and Policies	HRDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	193,000.00	193,000.00		April 27-29, 2022
	Shaping the Basic Education Plan in the Region (Phase 2) - Strategic Planning	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	161,600.00	161,600.00		February 22-23, 2021
	Shaping the Basic Education Plan in the Region (Phase 3) - Strategic Planning	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	76,200.00	76,200.00		May 25-27, 2022
	Shaping the Basic Education Plan in the Region (Phase 4) - Strategic Planning	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,800.00	50,800.00		June 22-23, 2022
	Orientation on the Cluster Presentation and Approval of Division Education Development Plans (DEDP) 2023-2028	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		08/10/2022
	Cluster Presentation of the Finalized DEDP 2023-2028	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		September to October 2022
	Coordination Meeting on the Preparation of the Regional Basic Education - Learning Continuity Plan SY 2022-2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		07/13/2022
	Orientation on the Preparation of Division Basic Education Learning Continuity Plan SY 2022-2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		07/20/2022
	Printing and Dissemination of BE-LCP SY 2022-2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		09/01/2022
	Orientation on the Cluster Presentation and Approval of BE-LCP SY 2022-2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		08/10/2022

Department of Education Region IV-A CALABARZON - Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cluster Presentation of the Finalized BE-LCP SY 2022-2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		August 15-19, 2022
	Workshop on the Preparation of Operational Plans cum In-house Planning FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		February 9-10, 2022
	Workshop on the Finalization of Operational Plans cum Post-Planning FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	252,000.00	252,000.00		November 7-9, 2022
	FY 2023 Budget Deliberation of Functional Divisions	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,800.00	19,800.00		11/14/2022
	Workshop on the Preparation and Finalization of Calendar of Activities FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00		11/18/2022
	RO-SDO Interface cum Dissemination of RBEP 2023-2028 & Calendar of Activities FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,200.00	31,200.00		11/21/2022
	Training-Workshop on the preparation of Budget Accountability Report	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00		March 30-31, 2021
	Coordination Meeting on the preparation of BED & BAR FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00		November 10-11, 2021
	FY 2021 Year-End Program Implementation Review	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		January 12-14, 2022
	Quarterly Program Implementation Review	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		April 13, July 13, 'October 12, December 14
	Quarterly Coordination Meeting of PMIS Focal Persons	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		April 19, July 19, October 18, December 20
	Coordination Meeting on the Preparation and Submission of Annual Accomplishment Report for FY 2022	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,200.00	22,200.00		October 27-28, 2022
	Training-Workshop on the conduct of Policy Review and Recommendation	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,800.00	30,800.00		August 24-25, 2021
	Workshop on the Preparation of Policy Implementation Plan	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,400.00	26,400.00		September 7-8, 2021
	2022 Research O'clock	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	57,600.00	57,600.00		February 17, May 19, August 18, November 17
	2022 Conference of Basic Education Researchers	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		October 18-20, 2022
	Coordination Meeting on the System Development of Regional Research Data Bank and Data Management	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		February 24, March 10 September 5
	System Development on Regional Research Data Bank and Data Management	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		02/01/2022
	Evaluation of CBER Abstracts	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		July 4-8, 2022
	Workshop on the layout of CBER Book of Abstracts	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		July 11-15, 2022

Department of Education Region IV-A CALABARZON - Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coordination Meeting on the Evaluation of CBER Abstracts & Research Papers	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00		July 1, 2022 October 11, 2022
	Evaluation of CBER Full Papers	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	196,800.00	196,800.00		September 19-23, 2022
	Workshop on reconciliation of Classroom Inventories for SY 2017-2018 to SY 2021-2022	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		February 4-5, 2022
	Workshop on the preparation of Forward Estimates FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00		February 15-16, 2022
	Orientation on System Updates on Learner Information System and Enhanced Basic Education Information System for BOSY 2022-2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		September 8-9, 2022
	Orientation on the RPMS Workplan for FY 2022	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		01/12/2022
	Mid-year Performance Assessment cum Recalibration of OPCRFs & IPCRFs	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		06/16/2022
	Performance Planning FY 2023	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		December 6-7, 2022
	FY 2021 Planning and Research Culminating Activity	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	228,850.00	228,850.00		January 17-18, 2022
	FY 2022 Planning and Research Culminating Activity	PPRD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	228,850.00	228,850.00		November 28-29, 2022
	First Quarter Conference for Administrative Officers V and IV (HRMOs) - (Admin. Group)	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		February 10, 2021
	Mid-year Human Resource Management Officers and Administrative Officers Assembly	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		June 8, 2022
	Year-End Human Resource Management Officers and Administrative Officers Assembly	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		November 3, 2022
	Workshop on Capacity Building of Human Resource Merit Promotion and Selection Board (HRMPSB) - Series 1 to 5	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		March 14-17, 2022 June 20-23, 2022 August 2-4, 2022 September 20-22, 2022
	Consultative Meeting of SDO Cashiers and Disbursing officers	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00		March 2, 2022 June 1, 2022 September 8, 2022 November 10, 2022
	Adding/Modification of features for the enhancement of Collection and Disbursement System	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		January to December 2022

Department of Education Region IV-A CALABARZON - Annual Procurement Plan for FY 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarterly Capacity Building of Records Personnel on Records Management Best Practices	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00		March 25, 2022 June 24, 2022 September 23, 2022 November 25, 2022
	Coordination and Consultative Meeting Concerning Records Management and Technical Assistance to Schools and Learning Centers with SDO Records Officers in CALABARZON	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		February 23-24, 2022 July 27-28, 2022
	Quarterly Division Process Review (DPR)	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00		March 9, 2022 June 7, 2022 September 9, 2022 November 16, 2022
	Calibration of IPCRFs for ASD personnel	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00		June 20-21, 2022
	Professional Development for Admin Personnel (CSC FO Rizal) - CSC Field Office Rizal Quarterly Conference of the Human Resource Practitioners and Administrative Officers of Rizal (HRPAOR)	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		April 2022 June 2022 September 2022 November 2022
	Professional Development for Cash Management Personnel	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		April 2022 June 2022 September 2022 November 2022
	Professional Development for Asset Mgt Services Personnel	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		April 2022 June 2022 September 2022 November 2022
	Professional Development for Records Personnel	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		June and September, 2022
	Skills Development for GSU Personnel	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		April 2022 September 2022
	Workshop on the Preparation of Planning Documents for Administrative Services Division FY 2022	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00		February 28 to March 1, 2022
	Target Setting for FY 2023 of Administrative Services Division	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		November 28-29, 2022
	Regional Conference of Human Resource Management Practitioners (HRCHRMPs)	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		February 14-18, 2022
	Capacity-building activities for the RO Finance personnel (GACPA/PICPA/AGAP/AGIA)	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	-			April 25-29, 2022

Department of Education Region IV-A CALABARZON - Annual Procurement Plan for FY 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on New IU's (EBMS, EFRS, COA/RO)	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		March 7-11, 2022
	Seminar-Workshop on the Conduct of FY 2023 Budget Proposals	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		April 11-15, 2022
	Seminar-Workshop on the Conduct of FY 2023 OSBP	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		May 16-20, 2022
	Conduct of Monthly Disbursement Program (MDP)	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		December 14, 2022
	Conduct of Finance Year-End Assessment and Pre-Closing Activity	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		November 14-18, 2022
	Conduct of FY 2023 BEDs	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		January 10-14, 2022
	Regional Seminar-Workshop on the Preparation and Consolidation of FY 2021 Year-end Financial Reports.	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		January 24-28, 2022
	National Seminar-Workshop on the Preparation and Consolidation of FY 2021 Year End Financial Reports	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		July 11-15, 2022
	Regional Seminar-Workshop on the Preparation and Consolidation of FY 2022 Mid-Year Financial Reports.	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		July, 2022 (TBD: DepEd CO)
	National Seminar-Workshop on the Preparation and Consolidation of FY 2022 Mid- Year Financial Reports	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		August 1-5, 2022
	Finance Semestral Performance Review	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		11/01/2022
	Seminar-Workshop on the Reconciliation of PSI-POP, payroll disbursement and FY 2023 NEP.	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		4th Wk of August, 2022
	Coordination Meeting with SDOs Finance Personnel	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,280.00	33,280.00		
	Quarterly Management Review	ORD-QMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00		March 15, 2022/ June 14, 2022/September 13, 2022/December 13, 2022
	Internal Quality Audit	ORD-QMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		March 30, 2022/June 29, 2022/September 29, 2022/December 1, 2022
	Writesops of the Knowledge Mananagement Team (KMT) Members on Revising and Enhancing the Operations Manual and Templates	ORD-QMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	368,000.00	368,000.00		March 2-4, 2022/June 6-8, 2022/September 5-7, 2022/December 5-7, 2022
	Workshop on the Development of Training and Advocacy Plan	ORD-QMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		January 19-21, 2022

Department of Education Region IV-A CALABARZON - Annual Procurement Plan for FY 2022

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capability Building cum Workshop on Creating Risk Management Programs in the Region	ORD-QMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		January 26-28, 2022
5020201000	Capability Building cum Workshop on Creating Risk Management Programs in the Region	ORD-QMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		January 26-28, 2022
5029999099	Security Services	Admin	Yes	Competitive Bidding	44540	44552	1-12-122	44582	GoP	1,460,000.00	1,460,000.00		Jan. - Dec
5020301000	Continuous Form with Security Marks	Admin	NO	NP-53.9 - Small Value Procu	NA	NA	NA	NA	GoP	990,000.00	990,000.00		semestral
5020301000	Janitorial supplies	RO	NO	NP-53.9 - Small Value Procu	NA	NA	NA	NA	GoP	650,000.00	650,000.00		as needed
5029999099	Lateral Cabinets	RO	No	SVP	NA	NA	NA	NA	GoP	800,000.00	800,000.00		per request
5029999099	Smart TV	RO	NO	SVP	NA	NA	NA	NA	GoP	500,000.00	500,000.00		
5060405002	Computer Laptop	FDs RO	NO	SVP	NA	NA	NA	NA	GoP	990,000.00	990,000.00		3rd - 4th qtr
5029999099	Computer Printer	FDs	NO	SVP	NA	NA	NA	NA	GoP	850,000.00	850,000.00		1st - 4th qtr
5020301000	Swivel Chair	RO	NO	SVP	NA	NA	NA	NA	GoP	650,000.00	650,000.00		as needed
5029999099	Biometrics	RO	NO	SVP	NA	NA	NA	Na	GoP	300,000.00	300,000.00		as needed
5020301000	Copy Paper, A4/Legal size	all FDs	NO	SVP	NA	NA	NA	NA	GoP	500,000.00	500,000.00		1st-4th qtr
5020301001	various ICT supplies/materials	ICT	NO	SVP	NA	NA	NA	NA	GoP	850,000.00	850,000.00		1st - 4th qtr
5020301000	assorted supplies/materials	all FDs	NO	SVP	NA	NA	NA	NA	GoP	990,000.00	990,000.00		1st-4th qtr
5029999099	SLMs - Kinder	SDOs	Yes	Agency to Agency	NA				GoP	11,006,320.00	11,006,320.00		3rd-4th qtr
5029999099	SLMs Gr.1 to Gr. 12	SDOs	Yes	Agency to Agency					GoP	554,907,986.10	554,907,986.10		3rd-4th qtr
										606,183,886.10			

Recommending Approval:

ANN GERALYN T. PELIAS
Chief Administrative Officer

Approved:

FRANCIS CESAR B. BRINGAS
Regional Director