



Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
GATE 2, KARANGALAN VILLAGE
1900 CAINTA, RIZAL



15 March 2022

Regional Memorandum

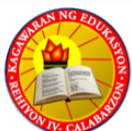
SUBMISSION OF FORWARD ESTIMATES FOR TEACHERS AND CLASSROOMS FOR THE FY 2023 BUDGET PROPOSAL

To **Schools Division Superintendents**
Division Planning Officers
Division HRMOs
Division Engineers

1. With reference to RM 107, s. 2022, this office through the Finance Division is on the process of consolidating and finalizing its budget proposal for FY 2023. This is in accordance with the National Budget Call for FY 2023 per NBM 142, s. 2022 of the Department of Budget and Management (DBM).
2. As critical inputs in the preparation of budget proposals for the budget year, the region and SDOs are regularly preparing its estimates of crucial needs which include teachers and classroom for the following school year.
3. In line with this, the region through the Policy, Planning and Research Division is requesting all schools division offices for the submission of the following:

Report	Considerations	Remarks
Forward Estimates for Teachers	Teacher Inventory – refers to the total number of positions (filled & unfilled) as of December 31, 2021 Data of annex/extension schools shall be merged with their mother schools	Prepared by Division Planning Officer, validated by Division HRMO
Forward Estimates for Classrooms	Classroom Inventory – refers to the total instructional classrooms (including programmed and on-going construction) as of December 31, 2021	Prepared by Division Planning Officer, validated by Division Engineer

4. The online reporting facility will be communicated directly to all Division Planning Officers.



"The Region where EXCELLENCE is a CULTURE and QUALITY is a COMMITMENT" Trunkline: 02-8682-5773
Website: depedcalabarzon.ph
Document Inquiry : <https://r4a-teadoc.com/inquire>
Facebook: DepEd R-4A Calabarzon

5. Signed summary shall be sent to pprd.calabarzon@deped.gov.ph on or before **March 17, 2022, 12nn (Thursday)**.
6. For clarifications and other concerns, you may contact Mr. Adrian A. Bullo through email at pprd.calabarzon@deped.gov.ph.
7. For immediate dissemination to and strict compliance of all concerned.


FRANCIS CESAR E. BRINGAS
Regional Director 

PPRD/ab