ANNEX B

Department of Education Region IV-A Procurement Monitoring Report as of 2nd semester of CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5020300000	purchase of Janitorial supplies	NEAP	no	shopping														NEAP	98,000.00		98,000.00	95,099.00	95,099.00								24/08/2021	
5020300000	purchase of Polo Sjirt	FTAD	no	shopping														RO	19,250.00	19,250.00		19,075.00	19,075.00								8-31-212	
5020300000	purchase of Polo Shirt/Tarp	ESSD	no	shopping														OSEC	121,200.00		121,200.00	75,670.00		75,670.00							03/09/2021	
5020301000	purchase of computer ink	ESSD	n0	Shopping														RO	58,000.00	58,000.00		54,200.00	54,200.00								24/09/2021	
5020321002	purchase of computer printer	Cash	no	Shopping														RO	15,000.00	15,000.00		14,950.00	14,950.00								10/08/2021	
5020300000	Wellness goods	HRDD	no	Shopping														RO	47,936.00	47,936.00		39,740.00	39,740.00								23/09/2021	
5020301000	various computer ink	QAD	no	Shopping														RO	79,160.00	79,160.00		67,516.00	67,516.00								22/09/2021	
5020301000	supplies/materials	FTAD	no	Shopping														RO	65,550.00	65,550.00		39,770.00	39,770.00								16/11/2021	
5020301000	various goods	Legal Office	no	Shopping														RO	48,000.00	48,000.00		46,500.00	46,500.00								28/09/2021	
5020301000	supplies/materials	Legal Office	no	Shopping														RO	31,000.00	31,000.00		29,700.00	29,700.00								04/10/2021	
5020300000	COVID-19 supplies	RO	no	NP-53.9 - Small Value Procurement														OSEC	134,000.00	134,000.00		105,700.00		105,700.00							18/10/2021	
5060405003	Network Infrastructure RO	ICT	no	Competitive Biddinc	07/06/2021	03/06/2021	10/06/2021	22/06/2021	22/06/2021	23/06/2021	24/06/2021	22/07/2021	23/07/2021	20/08/2021	23/08/2021	22/09/2021	09/12/2021	OSEC	1,000,000.00		1,000,000.00	970,000.00		970,000.00	2	08/06/2021	17/06/2021	17/06/2021	24/06/2021	25/06/2021	09/12/2021	
5020308000	Multivitamins Conzace	RO	no	NP-53.9 - Small Value Procurement														OSEC	576,000.00		576,000.00	510,510.00		510,510.00							19/10/2021	
5020301000	purchase of vertical file folder	BFD	no	Shopping														RO	120,000.00	120,000.00		117,000.00	117,000.00								26/10/2021	
5020301000	various goods	BFD	no	NP-53.9 - Small Value Procurement														RO	200,000.00	200,000.00		193,950.00	193,950.00								29/10/2021	
5020300000	various supplies/materials	Records	no	Shopping														RO	85,000.00	85,000.00		82,182.00	82,182.00								29/10/2021	
5021322001	purchase of open-shelves steel	BFD	no	Shopping														RO	80,000.00	80,000.00		78,000.00	78,000.00								02/11/2021	
5020301000	purchase of LED street lamp solar panel	ESSD	no	NP-53.9 - Small Value Procurement														OSEC	415,000.00		415,000.00	390,616.00		390,616.00							08/02/2022	
5021322001	purchase of lateral cabinet, etc	Personnel	no	Shopping															80,000.00	80,000.00		73,125.00	73,125.00								10/11/2021	
5020321002	purchase of comp.printer/chair	QAD	no	Shopping														RO	45,000.00	45,000.00		43,000.00	43,000.00								12/11/2021	
5020300000	purchase of supplies/materials	CLMD	no	Shopping														OSEC	44,980.00		44,980.00	40,648.00		40,648.00							15/11/2021	
5020301000	purchase of various comp ink	RO	no	NP-53.9 - Small Value Procurement														RO	135,000.00	135,000.00			130,220.00								08/11/2021	
5020300000	purchase of Frames/Mug	FTAD	no	Shopping														RO	9,000.00	9,000.00		8,186.61	8,186.61								16/11/2020	
5020300000	purchase of ring light/cloth bag	HRDD	no	Shopping														OSEC	56,500.00		56,800.00	54,630.00		54,630.00							19/11/2021	
5020300000	purchase of supplies/materials	FTAD	no	Shopping														RO	38,500.00	38,500.00		36,190.00	36,190.00								19/11/2021	
5020300000	purchase of acrylic table shield	RD/ARD	no	Shopping														RO	18,000.00	18,000.00		16,350.00	16,350.00								10/12/2021	
5020300000	purchase of power bank	ESSD	no	Shopping														OSEC	10,000.00		10,000.00	9,000.00		9,000.00							29/11/2021	
5020300000	purchase of planner/thermal scanner	CLMD	no	Shopping														OSEC	26,000.00		26,000.00	25,550.00		25,550.00							29/11/2021	
5021322001	purchase of office table	RO	no	NP-53.9 - Small Value Procurement														RO	424,000.00	424,000.00		344,500.00	344,500.00								02/12/2021	
5020300000	purchase of trash bins/UHF Radio	GSU	no	NP-53.9 - Small Value Procurement														OSEC	202,000.00		202,000.00	144,137.60		144,137.60							03/12/2021	
5020300000	purchase of Plaques/Sintra Board	ESSD	no	NP-53.9 - Small Value Procurement														RO	698,500.00		698,500.00	470,380.00	470,380.00								03/12/2021	
5020300000	purchase of Jogging Pants etc	HRDD	no	NP-53.9 - Small Value Procurement														RO	166,000.00	166,000.00		117,362.00	117,362.00								06/12/2021	
5020300000	purchase of xmas supplies	HRDD	no	NP-53.9 - Small Value Procurement														RO	250,000.00	250,000.00		246,679.00	246,679.00								07/12/2021	
5060405001	purchase of digital copier	RO	no	NP-53.9 - Small Value Procurement														RO	742,000.00	742,000.00		740,846.47	740,846.47								21/12/2021	
5060405002	purchase of DSLR Camera	PAU/RO	no	NP-53.9 - Small Value Procurement														RO	200,000.00	200,000.00		199,400.00	199,400.00								20/12/2021	
5060405002	purchase of ID Card Printer	RO	no	NP-53.9 - Small Value Procurement														RO	85,000.00	85,000.00		82,240.00	82,240.00								21/12/2021	
5021322001	puirchase of office table	RO	no	NP-53.9 - Small Value Procurement														NEAP	152,000.00	152,000.00		123,500.00	123,500.00								13/12/2021	
5020300000	various supplies/materials	FTAD	no	Shopping														RO	25,000.00	25,000.00		24,025.00	24,025.00								13/12/2021	
5020300000	Token Gawad Bituin	HRDD	no	NP-53.9 - Small Value Procurement														RO GAD	159,000.00	159,000.00		81,000.00	81,000.00								15/12/2021	
5020300000	various COVID prevention supplies	GSU	no	Shopping														OSEC	58,200.00	58,200.00		56,880.00	56,880.00								17/12/2021	
5020300000	Training Bag	HRDD	no	Shopping														RO	42,500.00	42,500.00		42,500.00	42,500.00								16/12/2021	
5020300000	Training Bag	HRDD	no	Shopping														OSEC	7,500.00		7,500.00	7,200.00		7,200.00							22/01/2022	
5060405002	purchase of paper shredder	RO	no	NP-53.9 - Small Value Procurement														RO	420,000.00	420,000.00		414,000.00	414,000.00								20/12/2021	
5020300000	puirchase of training bag	HRDD	no	Shopping														RO	50,000.00	50,000.00		48,000.00	48,000.00								28/01/2022	
5020300000	purchase of compatible camera	HRDD	no	Shopping														RO	75,000.00	75,000.00		72,500.00	72,500.00								03/11/2021	
5020300000	DRRM preparedness supplies	GSU	no	NP-53.9 - Small Value Procurement														GAA	79,500.00		79,500.00	79,170.00	79,170.00								21/12/2021	
5020300000	purchase of plaque/frame	HRDD	no	Shopping														RO GAD	66,500.00	66,500.00		58,110.00	58,110.00								23/12/2021	
5020301000	various supplies/materials	HRDD	no	NP-53.9 - Small Value Procurement														OSEC	89,875.00		89,875.00	84,875.00		84,875.00							29/12/2021	
5020300000	Various janitorial supplies	NEAP	no	NP-53.9 - Small Value Procurement														NEAP	100,000.00	100,000.00		99,878.00	99,878.00								27/12/2021	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
5060405012	Payroll Printer	RPSU	no	Direct Contracting														RO	1,460,000.00	1,460,000.00		1,458,000.00	1,458,000.00								16/12/2021	
5020300000	various supplies/materials	QAD	no	Shopping														RO	4,222.00	4,222.00		4,145.00	4,145.00								28/12/2021	
5020300000	purchase of materials	ESSD	no	Shopping														RO	30,000.00	30,000.00		28,800.00	28,800.00								29/12/2021	
5020301000	purchase of various supplies	ESSD	no	NP-53.9 - Small Value Procurement														RO	155,680.00	155,680.00		147,340.00	147,340.00								29/12/2021	
5020301000	purchase of various supplies	PPRD	no	Shopping														RO	63,050.00	63,050.00		62,855.00	62,855.00								16/12/2021	
5020300000	purchase of training bag	HRDD	no	Shopping														RO	15,000.00	15,000.00		14,700.00	14,700.00								20/01/2022	
5020321002	purchase of smart TV 32"	Legal	no	Shopping														RO	15,000.00	15,000.00		14,990.00	14,990.00								07/02/2022	
5060405002	purchase of Laptop ACER	BFD	no	Shopping														RO	60,000.00	60,000.00		60,000.00	60,000.00								12/01/2022	
5020300000	purchase of Tshirt/Jacket	CLMD	no	Shopping														OSEC	100,500.00		100,500.00	100,500.00		100,500.00							28/01/2022	
5020300000	purchase of storage box/[plastic	Legal	no	Shopping														RO	15,000.00	15,000.00		15,000.00	15,000.00								04/01/2022	
5020300000	purchase of line printer ribbon	RPSU	no	NP-53.9 - Small Value Procurement														RO	100,000.00	100,000.00		99,000.00	99,000.00								10/01/2022	
5020301001	purchase of drawing pen tablet	ICT	no	Shopping														RO	16,000.00	16,000.00		15,600.00	15,600.00								07/01/2022	
5060405002	purchase of scanner	RO	no	NP-53.9 - Small Value Procurement														RO	500,000.00	500,000.00		340,000.00	340,000.00								12/01/2022	
5020300000	purchase of supplies/materials	CLMD	no	Shopping														RO	17,516.00	17,516.00		15,400.00	15,400.00								07/01/2022	
5060405002	Procurement of Laptop	RO	no	Competitive Bidding	03/03/2021	03/03/2021	08/03/2021	22/03/2021	22/03/2021	23/03/2021	24/03/2021	30/06/2021	11/05/2021	10/06/2021	05/07/2021	26/07/2021	26/07/2021	RO	2,300,000.00	2,300,000.00					2	05/03/2021	22/03/2021	05/03/2021	23/03/2021	24/03/2021	26/07/2021	
5060404099	Improvement/Repair of RO	RO	no	Competitive Bidding	13/07/2021	13/07/2021	21/07/2021	03/08/2021	03/08/2021	04/08/2021	05/08/2021	12/08/2021	19/08/2021	03/09/2021	03/09/2021	13/09/2021	27/02/2022	RO	4,306,344.19	4,306,344.19		4,281,100.00	4,281,100.00		2	19/07/2021	19/07/2021	03/08/2021	04/08/2021	05/08/2021	27/02/2022	
5060404039	Completion of Works of NEAP Bldg	RO	no	Competitive Bidding	13/07/2021	13/07/2021	21/07/2021	03/08/2021	03/08/2021	04/08/2021	05/08/2021	12/08/2021	19/08/2021	03/09/2021	03/09/2021	13/09/2021	06/12/2021	RO	5,480,095.23	5,480,095.23		5,455,000.00	5,455,000.00		2	15/07/2021	03/08/2021	15/07/2021	04/08/2021	05/08/2021	06/12/2021	
5029999099	procurement of Security Service	RO	YES	Competitive Bidding	26/11/2021	26/11/2021	09/12/2021	20/12/2021	20/12/2021	21/12/2021	20/12/2021	20/12/2021	21/12/2021	22/12/2021	25/01/2022	01/01/2022	01/01/2022	RO	1,460,000.00	1,460,000.00		1,380,417.60	1,380,417.60		2	09/12/2021	20/12/2021	20/12/2021	21/12/2021	22/12/2021	31/12/2022	
5060405002	procurement of aircon units	RO	no	Competitive Bidding	30/11/2021	30/11/2021	09/12/2021	22/12/2021	22/12/2021	23/12/2021	24/12/2021	29/12/2021	31/12/2021	13/01/2022	13/01/2022	11/02/2022	22/02/2022	RO	1,805,000.00	1,805,000.00		1,680,816.00	1,680,816.00		2	02/12/2021	22/12/2021	02/12/2021	23/12/2021	24/12/2021	on going	
5060405002	procurement of mobile filing	BFD	no	Competitive Bidding	30/11/2021	30/11/2021	09/12/2021	22/12/2021	22/12/2021	23/12/2021	24/12/2021	29/12/2021	31/12/2021	13/01/2022	13/01/2022			RO	2,080,200.00	2,080,200.00		1,429,680.00	1,429,680.00		2	02/12/2021	22/12/2021	02/12/2021	23/12/2021	24/12/2021	on going	
5060404002	Restoration of Gabaldon Bldg	Laguna	no	Competitive Bidding	10/03/2021	10/03/2021	18/03/2021	30/03/2021	30/03/2021	31/03/2021	01/04/2021	07/04/2021	27/05/2021	03/06/2021	14/06/2021	11/11/2021	11/11/2021	RO	16,392,589.00	16,392,589.00		16,342,158.44	16,342,158.44		2	17/03/2021	17/03/2021	17/03/2021	31/03/2021	01/04/2021	21/11/2021	
Total Alloted Budget of Procurement Activities																				44,124,847.42												
Total Contract Price of Procurement Actitvites Conducted																							39,719,542.72									
Total Savings (Total Alloted Budget - Total Contract Price)																					4,405,304.70											

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Total	Contract MOOE	Contract CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks
5060405002	procurement of aircon units	RO	no	Competitive Bidding	30/11/2021	30/11/2021	09/12/2021	22/12/2021	22/12/2021	23/12/2021	24/12/2021	29/12/2021	31/12/2021	13/01/2022	13/01/2022	11/02/2022	22/02/2022	RO	1,805,000.00	1,805,000.00		1,429,680.00	1,429,680.00		2	02/12/2021	22/12/2021	02/12/2021	23/12/2021	24/12/2021		
5029999099	procurement of Security Service	RO	YES	Competitive Bidding	26/11/2021	26/11/2021	09/12/2021	20/12/2021	20/12/2021	21/12/2021	20/12/2021	20/12/2021	21/12/2021	22/12/2021	25/01/2022	01/01/2022	01/01/2022	RO	1,460,000.00	1,460,000.00			1,380,417.60	1,380,417.60	2	09/12/2021	20/12/2021	20/12/2021	21/12/2021	22/12/2021		
																			0													
																			0													
Total Alloted Budget of On-going Procurement Activities																				3,265,000.00												

Recommended for Approval by:

ANN GERALYN T. PELIAS
BAC Chairperson

APPROVED:

FRANCIS CESAR B. BRINGAS
Regional Director