ANNEX B

DepEd IV-A CALABARZON PROCUREMENT MONITORING REPORT AS OF January - June 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
5020301000	Materials for Legal Unit	legal unit	shopping												2/5/2021	RO	50,000.00			46,375.00		
5020301000	Continuous Form w/ Security Marks	Personnel	shopping												1/15/2021	RO	950,000.00			922,100.00		
5020321003	Camera/Comp. Printer	ESSD	shopping												1/27/2021	OSEC	125,000.00		125,000.00	120,000.00		120,000.00
5020301000	stapler/puncher	Legal	shopping												1/4/2021	RO	10,000.00			9,050.00		
5020321002	Water Filter System	RO	shopping												1/12/2021	RO	370,000.00			368,750.00		
5020301000	Electric Kettle/Filter bottle	RO	shopping												1/12/2021	RO	160,000.00			159,875.00		
5020301000	Paper Supplies	RO	shopping												1/15/2021	RO	65,000.00			59,062.50		
5060405002	Generator	RO	shopping												1/27/2021	OSEC	980,000.00		980,000.00	960,000.00		960,000.00
5020321002	Table/Mobile Drawer	RO	shopping												2/5/2021	RO	50,000.00			37,950.00		
5020301000	Materials for Personnel Section	Personnel	shopping												2/26/2021	RO	45,000.00			40,300.00		
5060405003	ICT Server	ICT	shopping												5/6/2021	OSEC	590,000.00		590,000.00	590,000.00		590,000.00
5020301000	Supplies & Materials for RO	RO	shopping												4/5/2021	RO	140,000.00			134,852.00		
5020301000	Powerbank	ESSD	shopping												4/28/2021	GAA DRRM	234,000.00		234,000.00	231,000.00		
1000050000	ICT Server supplies	ICT	shopping												6/7/2021	OSEC	240,000.00		240,000.00	234,150.00		234,150.00
5020301000	Supplies/Materials for NEAP	NEAP	shopping												4/5/2021	RO	50,000.00			47,370.50		
5020301000	Supplies/Materials for Development of	QAD	shopping												3/16/2021	RO	35,000.00			34,927.00		
	of RQMEA Framework																					
5020301000	Supplies/Materials for CB on	FTAD	shopping												4/26/2021	RO	6,000.00			4,920.00		
	Reengineering TA System																					
5020301000	Supplies for BFD	BFD	shopping												2/19/2021	RO	225,000.00			215,545.00		
5020301000	Paper Supplies	RO	shppping												4/27/2021	RO	65,000.00			59,062.50		
5020301000	Health Protocol Supplies	RO	shopping												4/27/2021	RO	60,000.00			57,200.00		
5020307000	Multivitamins	RO	shopping												6/3/2021	RO	576,000.00			558,000.00		
5020301000	Supplies for the Presentation of the																					
	Final Draft of the RQMEA	QAD	shopping												5/7/2021	RO	34,000.00			33,904.00		
5020301000	Voice Recorder/External HD	Legal	shopping												6/18/2021	RO	30,000.00			25,150.00		
5020301000	Paper Supplies	Records	shopping												6/22/2021	RO	70,000.00			68,310.00		
5020301000	Health Protocol Supplies	NEAP	shopping												6/29/2021	RO	20,000.00			17,720.00		
5060405003	Laptop Computer	RO	Public Bidding	3/3/2021	33-2021		3/22/2021	3/22/2021	3/23/2021	3/23/2021	5/11/2021	6/10/2021	7/5/2021	7/8/2021	7/16/2021	OSEC	2,300,000.00		2,300,000.00	2,247,400.00		2,247,400.00
5020311001	Modules for Q3 SY 2020-2021	SDOs	Agency to Agency								12/10/2020	12/14/2020	1/7/2021		various dates	OSEC	167,518,626.00			167,518,626.00		167,518,626.00
5020311001	Modules for Q3 (variance)	SDOs	Agency to Agency								2/11/2021	2/12/2021	2/15/2021		various dates	OSEC	32,809,678.00			32,809,678.00		32,809,678.00
5020311001	Modules for Q4 SY 2020-2021	SDOs	Agency to Agency								3/10/2021	3/10/2021	3/15/2021		various dates	OSEC	178,685,320.00			178,685,320.00		178,685,320.00
																Total Alloted Budget of Procurement Activities	386,493,624.00					
																Total Contract Price of Procurement Actitvites Conducted				386,296,597.50		
																Total Savings (Total Alloted Budget - Total Contract Price)				65,414.00		
ON-GOING PROCUREMENT ACTIVITIES																						
5029999001	Network Infrastructure Rehab	RO	Public Bidding	6/2/2021	6-3--21	#######	6/22/2021	6/22/2021	6/23/2021		23-Jul-21	8/20/2021	24-Aug-21	on-going	on-going	OSEC4A-21-011	1,000,000.00		1,000,000.00	970,000.00		970,000.00
																Total Alloted Budget of On-going Procurement Activities	1,000,000.00			970,000.00		

Prepared by:

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