

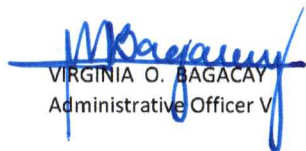
Department of Education Region IV-A CALABARZON Supplemental Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	PPE Suit, Medical Grade, Sterile Protective Cover	ESSD	SVP					RO	73,125.00	73,125.00		For use of the RO Frontliners
5020301000	Face Shield	ESSD	SVP					RO	30,000.00	30,000.00		Compliance to safety Health Protocols for COVID 19
5020301000	Surgical Mask, 3 ply	ESSD	SVP					RO	1,000,000.00	1,000,000.00		same
5020301000	Thermo Gun	ESSD	SVP					RO	27,900.00	27,900.00		same
5020301000	Disposable Medical Gloves	ESSD	SVP					RO	11,000.00	11,000.00		same
5020301000	Laundry Gloves, rubberized	ESSD	SVP					RO	7,500.00	7,500.00		For use of Utility Workers
5020301000	Protective Safety Goggles	ESSD	SVP					RO	22,500.00	22,500.00		Compliance to safety Health Protocols for COVID 19
5020301000	Ethyl Alcohol 70%, 1 gallon	ESSD	SVP					RO	75,000.00	75,000.00		Compliance to safety Health Protocols for COVID 19
5020301000	Hand Sanitizer, Dispenser Type 1 liter	ESSD	SVP					RO	58,500.00	58,500.00		Compliance to safety Health Protocols for COVID 19
5020301000	Liquid Hand Soap	ESSD	SVP					RO	23,655.00	23,655.00		Compliance to safety Health Protocols for COVID 19
5020301000	Disinfectant, spray type, 340g	ESSD	SVP					RO	110,000.00	110,000.00		Disinfection of the RO facilities
5020301000	Sodium Hypochloride, bleach	ESSD	SVP					RO	19,500.00	19,500.00		Disinfection of the RO facilities
5020301000	Vitamin C	ESSD	SVP					RO	105,000.00	105,000.00		Boost Immune System of RO Personnel
5020301000	Automatic Liquid Dispenser & Infrared Thermometer with stand	ESSD	SVP					RO	46,500.00	46,500.00		Compliance to safety Health Protocols for COVID 19
5020301000	Sanitizing Machine 1500W	ESSD	SVP					RO	25,000.00	25,000.00		Disinfection of the RO facilities
5020301000	Fogging Solution	ESSD	SVP					RO	42,000.00	42,000.00		Disinfection of the RO facilities
5020301000	Brigada Eskwela T-shirt									300,000.00		Celebration of 2020 Brigada Eskwela
5020301000	Portable Pressure Washer	GSU	SVP					RO	35,000.00	35,000.00		Maintenance of RO vehicles
5020301000	Wet/Dry Vacuum Cleaner 10 liters 1,400 watts	GSU	SVP					RO	19,500.00	19,500.00		Maintenance of RO vehicles
5020301000	Biometric Time attendance Face Recognition & Fingerprint Scanner	GSU	SVP					RO	15,000.00	15,000.00		Monitoring of RO Personnel attendance
5020301000	External Hard Drive 3TB	CLMD	SVP					RO	40,000.00	40,000.00		to back-up files
5020201000	Venue: Content Creation & Finalization of PIVOT 4A Self-Learning Modules	CLMD	SVP						600,000.00	600,000.00		
	Sub-Total								2,386,680.00			


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Sub Total Forwarded								2,386,680.00				
5020301000	Assorted Computer Printer Ink	all FDs	SVP					RO	985,000.00	985,000.00	for printing of outputs	
5020301000	Paper Products	all FDs	SVP					RO	700,000.00	700,000.00	for printing of outputs	
5020301000	Sign Pen, Ballpen	all FDs	SVP					RO	100,000.00	100,000.00	for signing of documents	
5020301000	Other Supplies & materials	all FDs	SVP					RO	850,000.00	850,000.00	for use in the day-to-day operation of the Office	
5020301001	Airconditioning Unit	all FDs	SVP					RO	300,000.00	300,000.00		
5020301001	Desktop Computer	all FDs	SVP					RO	350,000.00	350,000.00	for data encoding	
5020301001	Laptop	all FDs	SVP					RO	300,000.00	300,000.00	for data encoding	
5020301001	Computer Printer HD	all FDs	SVP					RO	75,000.00	75,000.00	for printing of outputs	
5020201000	Venue: Integration Workshop & Quality Assurance of ADM Modules	CLMD	SVP					OSEC-4A 19-1897	580,000.00	580,000.00	seminar	
5020301001	Digital Voice Recorder	CLMD	SVP					OSEC-4A 19-1897	11,000.00	11,000.00	for recording of minutes	
5020301001	Photo Copier Ink							OSEC-4A 19-1897	220,800.00	220,800.00	for reproduction of materials	
5020301000	Flash Drive	ESSD	SVP					SARO from External	300,000.00	300,000.00		
5020301000	Ring light (photography)	ESSD	SVP					Partnership	2,500.00	2,500.00	for virtual presentation of Brigada	
5020301000	Universal Shotgum Mic	ESSD	SVP					Service	1,500.00	1,500.00	Eskwela	
5020301000	USB Cable ype A Mini USB Type B	ESSD	SVP						1,000.00	1,000.00	same	
5020301001	Computer Networking Equipments and Materials	ICT	SVP						500,000.00	500,000.00	Enhancement of Computer Network in the RO	
5020301001	Dental Equipment and Supplies	ESSD	Public Bidding	9/3/2020	9/22/2020			OSEC 4A	9,104,500.00	9,104,500.00	for use in various public schools	
5020301001	Medical Equipment & Supplies	ESSD	Public Bidding	9/3/2020	9/22/2020			20-0762	9,234,556.00	9,234,556.00	for use in various public schools	
5020301000	Oral Hygiene Kit	ESSD	Public Bidding	9/4/2020	9/22/2020			do	74,161,320.00	74,161,320.00	for use of K to 6 Learners	
5060404002	Conservation & Restoration of Gabaldon School Building Batch 1	ESSD	Public Bidding	8/21/2020	9/14/2020			FY 2020 GAA A0699	18,433,661.59	18,433,661.59	Conservation of Gabaldon School Bldg.	
Grand Total									118,597,517.59			

Prepared by:


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