

ANNEX B

DepEd IV-A CALABARZON PROCUREMENT MONITORING REPORT AS OF January - December 2019

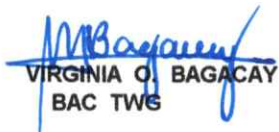
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																		
502020000	2019 Palarong Pambasa athletic uniforms	CLMD	Public Bidding	2/28/2019	3/2/2019	3/8/2019	3/21/2019	3/21/2019	3/22/2019	3/22/2019	3/26/2019	3/2/2019	4/1/2019			RO	3,284,180.00	0
502020000	Board & Lodging for the Training on ELLN Phase 3	CLMD	Public Bidding	10/1/2019	10/3/2019	10/11/2019	10/24/2019	10/24/2019	10/25/2019	10/28/2019	10/29/2019		10/31/2019			OSEC	1,200,000.00	0
502020000	Regional Training for School Sports Officiating Officials	CLMD	Public Bidding	10/9/2019	10/11/2019	10/21/2019	11/4/2019	11/4/2019	11/4/2019	11/5/2019	11/7/2019	11/11/2019	11/12/2019			OSEC	1,609,500.00	0
502020000	Board & Lodging for the Recognition & Certification of Central & Regional Offices																0	0
502020000	Learning Facilitators	HRDD	Public Bidding	10/16/2019	10/18/2019	10/28/2019	11/11/2019	11/11/2019	11/11/2019	11/12/2019	11/15/2019	11/18/2019	12/4/2019			OSEC	1,560,000.00	0
502020000	Board & Lodging for the RPMS-PPST Capacity Building for Raters (Assessors Traininh)	HRDD	Public Bidding	11/5/2019	11/7/2019	11/12/2019	11/25/2019	11/25/2019	11/25/2019	11/26/2019	11/28/2019	11/29/2019	12/2/2019			OSEC	1,725,200.00	0
Total Alloted Budget of Procurement Activities																	9,378,880.00	
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Alloted Budget - Total Contract Price)																		
ON-GOING PROCUREMENT ACTIVITIES																		
5060404002	Various Improvement of DepEd Office Building, LRMDS Building and 2 storey building		Shopping	22-Nov-19	22-Nov-19	28-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19	17-Dec-19	December 18-26, 2019	27-Dec-19				4,822,274.30	
5060404002	Various Repair at NEAP Building		Competitive Bidding	22-Nov-19	22-Nov-19	28-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19	17-Dec-19	December 18-26, 2019	27-Dec-19				3,663,580.56	
5060404002	FY 2018 Appropriations for National Audit for school facilities		Competitive Bidding	22-Nov-19	22-Nov-19	28-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19	17-Dec-19	December 18-26, 2019	27-Dec-19				2,764,436.00	
5060404002	Construction of 3 storey Multi-purpose Building		Competitive Bidding	22-Nov-19	22-Nov-19	28-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19	17-Dec-19	December 18-26, 2019	27-Dec-19				10,000,000.00	
5060404002	Conservation and Restoration of Gabaldon Building		Competitive Bidding	18-Nov-19	18-Nov-19	26-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19	18-Dec-19	December 18-26, 2020	28-Dec-19				4,319,631.20	
Total Alloted Budget of On-going Procurement Activities																	25,569,922.06	

Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

0										
2,906,228.00			2	2/28/2019	3/21/2019	3/21/2019	3/22/2019	3/22/2019	5/7/2019	
0										
980,000.00			2	10/11/2019	10/24/2019	10/24/2019	10/25/2019	10/28/2019	10/25/2019	
0										
1,441,307.25			2	10/21/2019	11/4/2019	11/4/2019	11/4/2019	11/5/2019	11/30/2019	
0										
0										
1,287,000.00			2	10/28/2019	11/11/2019	11/11/2019	11/11/2019	11/12/2019	12/12/2019	
0										
1,725,200.00			2	11/12/2019	11/25/2019	11/25/2019	11/25/2019	11/26/2019	12/9/2019	
0										
8,319,735.25										

4,800,331.57			2	22-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19		
3,653,322.49			2	22-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19		
2,759,680.00			2	22-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19		
9,968,562.00			2	22-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19		
4,017,491.51			2	18-Nov-19		10-Dec-19	11-Dec-19	12-Dec-19		
25,199,387.57										

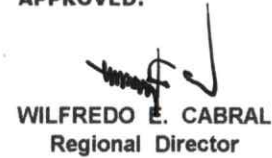
Prepared by:


 VIRGINIA O. BAGACAY
 BAC TWS

Recommended for Approval by:


 RUTH L. FUENTES
 BAC Chairperson

APPROVED:


 WILFREDO E. CABRAL
 Regional Director