

Department of Education Region IV-A CALABARZON Supplemental Procurement Plan for FY 2020

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPE Suit, Medical Grade, Sterile Protective Cover	ESSD	shopping					RO	73,125.00	73,125.00		For use of the RO Frontliners
Face Shield	ESSD	shopping					RO	30,000.00	30,000.00		Compliance to safety Health Protocols for COVID 19
Surgical Mask, 3 ply	ESSD	SVP					RO	1,000,000.00	1,000,000.00		same
Thermo Gun	ESSD	shopping					RO	27,900.00	27,900.00		same
Disposable Medical Gloves	ESSD	shopping					RO	11,000.00	11,000.00		same
Laundry Gloves, rubberized	ESSD	shopping					RO	7,500.00	7,500.00		For use of Utility Workers
Protective Safety Goggles	ESSD	shopping					RO	22,500.00	22,500.00		Compliance to safety Health Protocols for COVI 19
Ethyl Alcohol 70%, 1 gallon	ESSD	shopping					RO	75,000.00	75,000.00		Compliance to safety Health Protocols for COVID 19
Hand Sanitizer, Dispenser Type 1 liter	ESSD	shopping					RO	58,500.00	58,500.00		Compliance to safety Health Protocols for COVID 19
Liquid Hand Soap	ESSD	shopping					RO	23,655.00	23,655.00		Compliance to safety Health Protocols for COVID 19
Disinfectant, spray type, 340g	ESSD	shopping					RO	110,000.00	110,000.00		Disinfection of the RO facilities
Sodium Hypochloride, bleach	ESSD	shopping					RO	19,500.00	19,500.00		Disinfection of the RO facilities
Vitamin C	ESSD	shopping					RO	105,000.00	105,000.00		Boost Immune System of RO Personnel
Automatic Liquid Dispenser & Infrared Thermometer with stand	ESSD	shopping					RO	46,500.00	46,500.00		Compliance to safety Health Protocols for COVID 19
Sanitizing Machine 1500W	ESSD	shopping					RO	25,000.00	25,000.00		Disinfection of the RO facilities
Fogging Solution	ESSD	shopping					RO	42,000.00	42,000.00		Disinfection of the RO facilities
Brigada Eskwela T-shirt		SVP							300,000.00		Celebration of 2020 Brigada Eskwela
Portable Pressure Washer	GSU	shopping					RO	35,000.00	35,000.00		Maintenance of RO vehicles
Wet/Dry Vacuum Cleaner 10 liters 1,400 watts	GSU	shopping					RO	19,500.00	19,500.00		Maintenance of RO vehicles
Biometric Time attendance Face Recognition & Fingerprint Scanner	GSU	shopping					RO	15,000.00	15,000.00		Monitoring of RO Personnel attendance
External Hard Drive 3TB	CLMD	shopping					RO	40,000.00	40,000.00		to back-up files
Venue: Content Creation & Finalization of PIVOT 4A Self-Learning Modules	CLMD	SVP						600,000.00	600,000.00		
Sub-Total								2,386,680.00			

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	Sub Total Forwarded								2,386,680.00				
5020301000	Assorted Computer Printer Ink	all FDs	SVP					RO	985,000.00	985,000.00		for printing of outputs	
5020301000	Paper Products	all FDs	SVP					RO	700,000.00	700,000.00		for printing of outputs	
5020301000	Sign Pen, Ballpen	all FDs	SVP					RO	100,000.00	100,000.00		for signing of documents	
5020301000	Other Supplies & materials	all FDs	SVP					RO	850,000.00	850,000.00		for use in the day-to-day operation of the Office	
5020301001	Airconditioning Unit	all FDs	SVP					RO	300,000.00	300,000.00			
5020301001	Desktop Computer	all FDs	SVP					RO	350,000.00	350,000.00		for data encoding	
5020301001	Laptop	all FDs	SVP					RO	300,000.00	300,000.00		for data encoding	
5020301001	Computer Printer HD	all FDs	shopping					RO	75,000.00	75,000.00		for printing of outputs	
5020201000	Venue: Integration Workshop & Quality Assurance of ADM Modules	CLMD	SVP					OSEC-4A 19-1897	580,000.00	580,000.00		seminar	
5020301001	Digital Voice Recorder	CLMD	shopping					OSEC-4A 19-1897	11,000.00	11,000.00		for recording of minutes	
5020301001	Photo Copier Ink							OSEC-4A 19-1897	220,800.00	220,800.00		for reproduction of materials	
5020301000	Flash Drive	ESSD	SVP					SARO from External	300,000.00	300,000.00			
5020301000	Ring light (photography)	ESSD	shopping					Partnership Service	2,500.00	2,500.00		for virtual presentation of Brigada Eskwela	
5020301000	Universal Shotgun Mic	ESSD	shopping						1,500.00	1,500.00		same	
5020301000	USB Cable type A Mini USB Type B	ESSD	shopping						1,000.00	1,000.00			
5020301001	Computer Networking Equipments and Materials	ICT	SVP						500,000.00	500,000.00		Enhancement of Computer Network in the RO	
5020301001	Dental Equipment and Supplies	ESSD	Public Bidding	9/3/2020	9/22/2020			OSEC 4A	9,104,500.00	9,104,500.00		for use in various public schools	
5020301001	Medical Equipment & Supplies	ESSD	Public Bidding	9/3/2020	9/22/2020			20-0762	9,234,556.00	9,234,556.00		for use in various public schools	
5020301000	Oral Hygiene Kit	ESSD	Public Bidding	9/4/2020	9/22/2020			do	74,161,320.00	74,161,320.00		for use of K to 6 Learners	
5060404002	Conservation & Restoration of Gabaldon School Building Batch 1	ESSD	Public Bidding	8/21/2020	9/14/2020			FY 2020 GAA AO699	18,433,661.59	18,433,661.59		Conservation of Gabaldon School Bldg.	
	sub-total								118,597,517.59				

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										Total	MOOE	CO	
	sub- total forwarded									118,597,517.59			
5020301000	Adult Vitamins & Minerals	RO	SVP						RO	212,500.00	212,500.00		
	Printing of IEC Materials for LSZOP	ESSD	SVP						OSEC 4A-2c-00348	527,660.00		527,660.00	
	Printing of IEC Materials for MHPSS	ESSD	SVP						OSEC 4A-2c-00348	488,048.00		488,048.00	
	Printing of IEC Materials	ESSD	SVP						OSEC 4A-2c-00348	990,000.00		990,000.00	
5020301000	UV light UV sterilizer Ultraviolet	ESSD	shopping						GAA-DRRM	37,500.00	37,500.00		COVID Response
5020301000	Disinfection UVC lamp, timer remote												
5020301000	Plaques/Medallion	ESSD	shopping						RO	275,500.00	275,500.00		awarding of stakeholders
5020301000	Pre-paid Cards	ESSD	shopping						RO	10,000.00	10,000.00		for use of ESSD staff
	Generator Set	ESSD	shopping						OSEC-4A-20-1800	965,000.00		965,000.00	for use in the RO
	DSLR Camera EOS M50	ESSD	shopping						OSEC-4A-20-1800	45,000.00		45,000.00	for documentation, ESSD use
	Printer T2230 24", A1, A2, A3	ESSD	shopping						OSEC-4A-20-1800	74,000.00		74,000.00	for printing of dicuments, ESSD use
	Jacket	ESSD	shopping						OSEC4A-200762	45,000.00	45,000.00		
	Samsung Note	ESSD	shopping						OSEC-4A-20-1800	220,000.00		220,000.00	for ESSD staff
	Scanner	Adm.	shopping							50,000.00		50,000.00	for FDs
	CCTV/Monitor/Installation	Adm.	SVP						OSEC-4A-20-1800	253,000.00		253,000.00	for security purposes
	Water Filter System, 12 liters capacity	RO	Direct Contracting						OSEC 4A-20 2758	518,750.00		518,750.00	for use of RO personnel
	Portable Filter Bottle BPA Free	RO	shopping						OSEC 4A-20 2758	135,000.00	135,000.00		for use of RO personnel
	Stainless Kettle 1.5 liters capacity	RO	shopping						OSEC 4A-20 2758	25,000.00	25,000.00		for use of RO personnel
	Alchol Dispenser, automatic, wall mounted	RO	shopping						OSEC 4A20-1320	74,700.00	74,700.00		for use of RO personnel
	Thermal Scanner w/ voice prompy	RO	shopping						OSEC 4A20-1320	13,450.00	13,450.00		for use of RO personnel
	Air Purifier necklace, rechargeable	RO	shopping						OSEC 4A20-1320	240,695.00	240,695.00		for use of RO personnel
	Wireless Headset	HRDD	shopping						RO	29,050.00	29,050.00		HRDD use
	sub-total									123,827,370.59			

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									123,827,370.59			
	Personal Computer		shopping					OSEC-4A-20-1800	850,000.00	850,000.00		for ESSD & other FDs
	Printer (print/copy/scan)		shopping					OSEC-4A-20-1800	127,500.00	127,500.00		for ESSD
	Calculator 14 digits		shopping					RO	18,500.00	18,500.00		for accounting unit
	Storage Rack filing , 6 layers, metal		shopping					RO	49,000.00	49,000.00		for filing at the records section
	External HD 2TB		shopping					RO	15,000.00	15,000.00		for accounting use
	USB w/ micro connector		shopping					RO	5,000.00	5,000.00		for accounting use
	Handheld Radio Communication Unit		competitive bidding	12/4/2020	12/21/2020	12/23/2020	12/28/2020	OSEC-4A-20-1800	2,622,000.00	2,622,000.00		for use of DRRM coordinators
	Tablet 10", quad core 1.3 Ghz		competitive bidding	11/20/2020	12/16/2020	12/21/2020	12/29/2020	OSEC-4A-20-1800	70,946,000.00	70,946,000.00		for distribution to SHS
	Dental Health Care Supplies		competitive bidding	12/3/2020	12/21/2020	12/23/2020	12/29/2020	OSEC 4A-20-0762	12,586,300.00	12,586,300.00		for distribution to recipient schools
	Printinmg of Self Learning Modules		Agency to Agency				12/10/2020	12/15/2020	OSEC	167,518,626.00	167,518,626.00	for distribution to,learners
	Grand Total								378,565,296.59	374,733,838.59	4,131,458.00	

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