## Department of Education Region IV-A CALABARZON Annual Procurement Plan for FY 2020

page 1 of 1 page

		-										page 1 of 1 page
Code (PAP)	Procurement Program/Project	PMO/ End-User		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
5060407001	School Furniture 2- seater student	ESSD	negotiated	9/14/2020	10/4/2020			CY 2018 &			74,306,099.99	Provision of school furniture
	table with Teachers Table							2019 GAA				to all public schools
	(regular allocation)							for the				
								Provision				
5060407001	School Furniture 2 - seater student	ESSD	negotiated	9/14/2020	10/4/2020			of School			72,546,720.00	Provision of school furniture
	table with Teachers Table							Furniture				to all public schools
	(cooperative allocation)											
	TOTAL										146,852,819.99	

Prepared by:

Recommending Approval:

Approved:

VIRGINIA O. BAGACAY Administrative Officer V

ANN GERALYN T. PELIAS
Chief Administrative Officer

Regional Director