

Republic of the Philippines Department of Education

REGION IV-A CALABARZON GATE 2, KARANGALAN VILLAGE 1900 CAINTA, RIZAL



Office of the Regional Director

February 23, 2021

Regional Memorandum

FUNDING REQUIREMENT FOR SCHOOLS DIVISION OFFICES FOR THE PROVISION OF LEARNING RESOURCES WITH THE IMPLEMENTATION OF THE BASIC EDUCATION-LEARNING CONTINUITY PLAN (BE-LCP)

To Schools Division Superintendents

 With reference to Joint Memorandum No. DM-OUCI-2020-358 dated November 23, 2020, Supplementary Guidelines in the Utilization of Downloaded Funds for Provision of Learning Resources in the implementation of BE-LCP, the Regional Office Finance Division provides the status of funding requirement listed below:

Downloaded Funds for BE-LCP Quarters 3 and	B011 405 000 00
4 (Sub-ARO No. OSEC-4A-21-0006)	₱211,495,000.00
Q3 Variance	₱32,809,678.00
Remaining Allocation	₱178,685,322.00
Total Requirement, Quarter 4 Modules	₱200,328,304.00
Less: Remaining Allocation	₱178,685,322.00
Funding Deficiency	₱21,642,982.00

- 2. Please be informed that the Quarter 4 funding deficiency amounting to \$\mathbb{P}21,642,982.00\$ shall be chargeable to FY 2021 allocation for MOOE of Elementary, JHS, SHS or subject to representation to Local School Board/SEF, see attached breakdown for reference.
- 3. The use of the funds shall be subject to the existing government budgeting, accounting and auditing rules and regulations.
- 4. All Schools Division Offices finance personnel shall be required to submit Statement of Expenditures (Annex 1) prescribed in DO No. 18, s. 2020 duly certified by the SDO Accountant and approved by the Schools Division Superintendent.



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5. For immediate compliance.





Department of Education Region IV-A (CALABARZON)

Module Computation and Funding Requirement for Kindergarten to Grade 3 Using Actual Enrollment Data as of November 7, 2020

No.	SDO	Enrollment	All	ocation per SDO
CALABARZON TOTAL		121,646	P	21,642,984.00
1	Antipolo City	6,580	₽	1,181,664.00
2	Bacoor City	3,808	₽	675,708.00
3	Batangas	15,117	₽	2,651,462.00
4	Batangas City	2,459	₽	430,166.00
5	Binan City	2,415	₱	435,358.00
6	Cabuyao City	2,280	₽	411,114.00
7	Calamba City	4,123	₱	732,050.00
8	Cavite	14,345	P	2,553,958.00
9	Cavite City	693	₱	126,896.0
10	Dasmarinas City	4,752	₽	852,170.00
11	General Trias City	2,941	₽	516,318.0
12	Imus City	2,997	₽	537,174.0
13	Laguna	10,439	₽	1,852,840.0
14	Lipa City	2,961	₽	517,330.0
15	Lucena City	2,424	₽	447,040.0
16	Quezon	17,294	₱	3,092,122.0
17	Rizal	18,600	₽	3,309,152.0
18	San Pablo City	2,373	₱	426,712.0
19	Sta. Rosa City	2,673	₽	473,726.0
20	Tanauan City	1,536	₱	273,394.0
21	Tayabas City	836	₱	146,630.0