



Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
GATE 2, KARANGALAN VILLAGE
1900 CAINTA, RIZAL



February 8, 2021

Regional Memorandum

ORIENTATION ON FY 2022 BUDGET PROPOSALS CUM RECONCILIATION OF PSI-POP

To **Schools Division Superintendents**
Secondary School Heads

1. With reference to National Budget Memorandum No. 138, s. 2021 dated January 6, 2021, National Budget Call for FY 2022, the Regional Office Finance Division will conduct an Orientation on FY 2022 Budget Proposals Cum Reconciliation of PSI-POP on February 15-19, 2021 in cluster-based (copy attached for ready reference).
2. A blended orientation (F2F and virtual) will be used in this activity. A minimum of five (5) participants from the Finance Division will be at a separate venue on F2F manner following the health and safety protocols while the others will be attending the virtual/online on a platform and link which will be sent to the email addresses of the participants.
3. The FY 2022 National Budget will reflect continued adoption of the following administrative reforms for greater budget transparency and reliability such as: the continued adoption of the administrative reforms for greater budget transparency and reliability such as Two-Tier Budgeting Approach (2TBA); Unified Accounts Code Structure (UACS); Program-based budgeting structure through the Program Expenditure Classification (PREXC) approach; Disaggregation of lump-sum amounts within the agency specific budgets to reflect the P/A/P, implementing agencies and/or regional or local levels. Agencies are likewise expected to improve their monitoring of priority outputs and results, factoring the "new normal" setting.
4. Participants to this activity are the Schools Divisions Budget Officers, HRMO's, additional staff and Senior Bookkeepers of the secondary schools implementing units.
5. All Schools Division Office are advised to conduct their respective budget preparation on February 22 to March 5, 2021 in the Elementary schools, Junior and Senior high schools. A separate regional issuance on the finalization and submission will be released a week after the conduct of this reconciliation.



"The Region where EXCELLENCE is a CULTURE and QUALITY is a COMMITMENT"



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6. Immediate dissemination of this Memorandum is earnestly desired.


WILFREDO E. CABRAL
Regional Director 

fd/ae



Department of Education
Region IVA - CALABARZON

ORIENTATION ON FY 2022 BUDGET PROPOSALS CUM RECONCILIATION OF PSI-POP

February 15-19, 2021

No.	Schools Division Office	No. of IU's (Including SDO Budget Officers)	HRMO's and 2 additional pax for SDO	Total Pax
February 15, 2021 - Cluster 1				
1	CAVITE	39	3	42
2	Bacoor City	3	3	6
3	Cavite City	3	3	6
4	Imus City	3	3	6
5	Gen. Trias City	4	3	7
6	Dasmariñas City	9	3	12
	ROP			5
	Total, Cluster 1	61	18	84
February 16, 2021 - Cluster 2				
7	LAGUNA	32	3	35
8	Biñan City	6	3	9
9	Calamba City	12	3	15
10	Santa Rosa City	7	3	10
11	San Pablo City	8	3	11
12	Cabuyao City	6	3	9
	ROP			5
	Total, Cluster 2	71	18	94
February 17, 2021 - Cluster 3				
13	BATANGAS	51	3	54
14	Batangas City	8	3	11
15	Tanauan City	9	3	12
16	Lipa City	13	3	16
	ROP			5
	Total, Cluster 3	81	12	98
February 18, 2021 - Cluster 4				
17	RIZAL	49	3	52
18	Antipolo City	11	3	14
	ROP			5
	Total, Cluster 4	60	6	71
February 19, 2021 - Cluster 5				
19	QUEZON	57	3	60
20	Lucena City	5	3	8
21	Tayabas City	2	3	5
	ROP			5
	Total, Cluster 5	64	9	78
	Total, 4A	337	63	425

Note: Strict observance on the number of participants because of the online platform to be used.