

ANNEX B

DepEd IV-A CALABARZON PROCUREMENT MONITORING REPORT AS OF January - June 2020

Mode (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds		ABC (PhiP)		Contract Cost (PhiP)				
				Pre-Proc Conference	Adse/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	CO	Total	MOOE		
0000	Supplies & Materials for Regional Cliniquing of NFOT Qualifiers	CLMD	shopping													1/29/2020	RO	184,000.00		4,556.00			
0000	Supplies & Materials for 2020 CALABARZON Heroes Games	CLMD	shopping													2/3/2020	RO	5,985.00		5,985.00			
0000	Materials for Personnel Section Supplies & Materials for the Dev. of RQMRA Framework	Admin QAD	shopping													3/3/2020	RO	85,000.00		62,205.00			
0000	Purchase of Regional Flag	Admin	shopping													1/29/2020	RO	9,900.00		9,898.50			
0000	Workshop on the Dev. Of R4A															6/3/2020	RO	60,000.00		58,500.00			
0000	QUBE	CLMD	shopping													2/21/2020	RO	25,673.50		25,073.50			
0000	Supplies & Materials for the Coordination Meeting with SGOD Chiefs	CLMD	shopping													2/25/2020	RO	20,000.00		17,775.00			
0000	Uniform for NSPC 2020	CLMD	SVP													2/7/2020	RO	455,500.00		393,130.00			
0500	Catering for the NSPC 2020																						
0000	Cliniquing	CLMD	SVP													2/7/2020	RO	620,000.00		620,000.00			
0000	Office Supplies	Legal	shopping													5/20/2020	RO	22,000.00		20,250.00			
0000	Covid 19 Supplies	ESSD	SVP													6/19/2020	Disaster Support Fund	178,500.00		178,400.00			
0000	Computer Printer	CLMD	shopping													5/15/2020	RO	14,500.00		13,380.00			
2002	Filing Cabinet, steel	Legal	shopping													5/20/2020	RO	25,000.00		22,400.00			
0000	Office Supplies	FDs	shopping													5/7/2020	RO	55,000.00		50,292.00			
0000	Continuous Form with Security Marks	Admin	SVP													7/7/2020	RO	975,000.00		963,200.00			
0000	Supplies for Brigada Eskwela	ESSD	SVP													7/10/2020	CO	170,680.00		137,685.00			
											Total Allotted Budget of Procurement Activities		2,906,738.50										
											Total Contract Price of Procurement Activities Conducted		2,582,710.00										
											Total Savings (Total Allotted Budget - Total Contract Price)		324,028.50										

DURING PROCUREMENT ACTIVITIES

08000	Procurement of Dental Equipment & Supplies	ESSD	Competitive Bidding	9/1/2020	9/3/2020	9/9/2020	9/22/2020	9/24/2020	28-Sep-20 for awarding								CO	9,104,500.00		7,148,260.00			
08000	Procurement of Medical Equipment and Supplies	ESSD	Competitive Bidding	9/1/2020	9/3/2020	9/9/2020	9/22/2020	9/24/2020	9/28/2020 for awarding								CO	9,234,556.00		9,067,094.00			
08000	Procurement of Oral Hygiene Kit	ESSD	Competitive Bidding	9/1/2020	9/3/2020	9/9/2020	9/22/2020	9/24/2020	9/28/2020 for awarding								CO	74,161,320.00		63,964,138.50			
											Total Allotted Budget of On-going Procurement Activities		92,500,376.00										
											Total Allotted Budget of On-going Procurement Activities		80,179,492.50										

Prepared by:

Recommended for Approval by:

APPROVED:

Virginia O. Bagacay
VIRGINIA O. BAGACAY
 BAC IJWG

Ruth L. Fuentes
RUTH L. FUENTES
 BAC Chairperson

Wilfredo E. Cabral
WILFREDO E. CABRAL
 Regional Director