



Republic of the Philippines
Department of Education

04 NOV 2016

DepEd MEMORANDUM
No. **187**, s. 2016

**UTILIZATION OF DOWNLOADED FUNDS TO THE REGIONAL AND SCHOOLS
DIVISION OFFICES FOR THE ABOT-ALAM PROGRAM**

To: Regional Directors
Schools Division Superintendents
All Others Concerned

1. In line with the implementation of *Abot-Alam* Program through DepEd Order (DO) No. 17, s. 2015 entitled *2015 Guidelines on Abot-Alam Program*, and DO 59, s. 2016 entitled *Amendment to DepEd Order Nos. 59, s. 2012; 19, s. 2013; 17, s. 2014 and 17, s. 2015*, the Department of Education (DepEd) issues the **Utilization of Downloaded Funds to the Regional and Schools Division Offices for the *Abot-Alam* Program** for the information and guidance of all concerned.
2. Funding allocations charged to 2015 *Abot-Alam* Funds shall be downloaded through Sub-Allotment Release Order (Sub-ARO) to the Regional Offices (ROs) to defray expenses for the conduct of advocacy and monitoring and evaluation expenses and to the Schools Division Offices (SDOs) to defray expenses for the conduct of advocacy, monitoring and evaluation, capability building activities and payment of stipend, transportation allowance and teaching aid of *Abot-Alam* Literacy Volunteers and *Abot-Alam* Teachers (Excess Formal School Teachers). The issuance of Sub-ARO shall be comprised of the following:
 - a. **Fifty percent (50%)** of the allocation per region and per schools division based on the mapped but not yet enroled in the Learning Information System (Enclosure Nos. 1 and 2);
 - b. **Remaining balance** based on the submission of the regional data not later than **October 31, 2016**.
3. Payment for the 2014 to 2016 *Abot-Alam* Literacy Volunteers and *Abot-Alam* Teachers (Excess Formal School Teachers) should be completed by end of **November 2016**.
4. The allocated amount for transportation allowance, stipend and teaching aid must be disbursed directly to the *Abot-Alam* Literacy Volunteers and *Abot-Alam* Teachers (Excess Formal School Teachers) following the conditions stated below:
 - a. stipend of *Abot-Alam* Literacy Volunteers is subject to tax;
 - b. no withholding tax shall be deducted from the transportation allowance and teaching aid of *Abot-Alam* Teacher (Excess Formal School Teacher) and *Abot-Alam* Literacy Volunteer;
 - c. statement of expenses duly signed by the Schools Division Alternative Learning System (ALS) Focal Person shall be required to claim transportation allowance; and

5. The ROs and SDOs shall oversee and ensure the proper utilization of funds subject to the intended purpose contained in the guidelines and the usual accounting and auditing rules and regulations.
6. For more information or clarifications, all concerned may contact either **Mr. Joselito B. Castro** or **Mr. Roderick P. Corpuz**, Bureau of Learning Delivery-Student Inclusion Division (BLD-SID), Ground Floor, Bonifacio Building, Department of Education (DepEd) Central Office, DepEd Complex, Meralco Avenue, Pasig City at telephone no. (02) 631-9993 or through email address: roderick.corpuz@deped.gov.ph.
7. Immediate dissemination of this Memorandum is desired.


LEONOR MAGTOLIS BRIONES
Secretary

Encls.:
As stated

References:
DepEd Order Nos.: 59, s. 2016 and 17, s. 2015

To be indicated in the Perpetual Index
under the following subjects:

ALLOCATION
ALLOWANCE
ALTERNATIVE LEARNING SYSTEM
FUNDS
OFFICIALS
PROGRAMS
RULES AND REGULATIONS
TEACHERS

(Enclosure No. 1 to DepEd Memorandum No. 187, s. 2016)

BUDGET ALLOCATION BY REGION

Region	Number of Mapped Learners	Number of Teachers needed (Number of mapped learners/ 50)	Budget Allocation		For Downloading
			Advocacy and Social Mobilization (PhP .50 x number of mapped learners)	Monitoring and Evaluation (PhP 50 x number of teachers needed)	
ARMM	1,354	27	677.00	1,350.00	2,027.00
CAR	13,638	272	6,819.00	13,600.00	20,419.00
NCR	3,849	77	1,924.50	3,850.00	5,774.50
I	21,032	420	210.00	21,000	21,210.00
II	11,829	236	5,914.50	11,800.00	17,714.50
III	23,713	475	11,856.50	23,750.00	35,613.50
IVA	14,899	298	7,449.50	14,900.00	22,349.50
IVB	8,792	176	4,396.00	8,800.00	13,196.00
V	23,987	476	23,987.00	23,800.00	47,787.00
VI	26,776	536	13,388.00	26,800.00	40,188.00
VII	13,802	273	6,901.00	13,650.00	20,551.00
VIII	6,268	126	6,268.00	6,300.00	12,568.00
IX	24,246	484	12,123.00	24,200.00	38,556.00
X	27,001	539	27,001.00	26,950.00	53,951.00
XI	55,325	1,106	-	55,300.00	55,300.00
XII	6,232	125	3,116.00	6,250.00	9,366.00
XIII	33,164	663	33,164.00	33,150.00	66,314.00
NIR	28,590	573	14,295.00	28,650.00	42,945.00
TOTAL	344,497	6,882	179,490.00	344,100.00	523,590.00

(Enclosure No. 2 to DepEd Memorandum No. 187, s. 2016)

BUDGET ALLOCATION BY DIVISION

Region	Division	No of Mapped Learners	Advocacy and Mobilization	Teaching Aid & Transportation Allowances for excess teachers/Contracting of Literacy Volunteers	Capacity Building of Teachers	Monitoring and Evaluation	Funds to be Downloaded (50%)
ARMIM	Lanao del Sur - I	1,354	2,708.00	1,282,500	337,500	5,400	1,628,108
	Abra	2,800	5,600.00	2,660,000	700,000	11,200	3,376,800
	Apayao	808	1,616.00	760,000	200,000	3,200	964,816
	Baguio City	769	1,538.00	712,500	187,500	3,000	904,538
	Benguet	8,300	16,600.00	7,885,000	2,075,000	33,200	10,009,800
	Mt. Province	723	1,446.00	665,000	175,000	2,800	844,246
	Tabuk City	238	476.00	237,500	62,500	1,000	301,476
	Caloocan City	209	418.00	190,000	50,000	50,000	290,418
	Las Piñas City	331	662.00	332,500	87,500	87,500	508,162
	Malabon City	736	1,472.00	712,500	187,500	187,500	1,088,972
	Marikina City	1,732	3,464.00	1,662,500	437,500	437,500	2,540,964
	Navotas	319	638.00	285,000	75,000	75,000	435,638
	Paranaque City	199	398.00	190,000	50,000	50,000	290,398
Quezon City	323	646.00	285,000	75,000	75,000	435,646	
Region I	Candon City	1,265	2,530.00	1,187,500	312,500	312,500	1,815,030
	Dagupan City	567	1,134.00	522,500	137,500	137,500	798,634
	Ilocos Norte	803	1,606.00	760,000	200,000	200,000	1,161,606
	Pangasinan I, Lingayen	1,989	3,978.00	1,900,000	500,000	500,000	2,903,978
	Pangasinan II, Binalonan	13,471	26,942.00	12,777,500	3,362,500	3,362,500	19,529,442
	San Carlos City, Pangasinan	2,498	4,996.00	2,375,000	625,000	625,000	3,629,996
	Urdaneta City	439	878.00	427,500	112,500	112,500	653,378
	Batanes	117	234.00	95,000	25,000	400.00	120,634
	Isabela	11,712	23,424.00	11,115,000	2,925,000	46,800.00	14,110,224
	Region II						

Antipolo City	551	1,102.00	522,500	137,500	2,200	663,302
Bacoor City	529	1,058.00	522,500	137,500	2,200	663,258
Cavite	4,559	9,118.00	4,322,500	1,137,500	18,200	5,487,318
Imus City	570	1,140.00	522,500	137,500	2,200	663,340
Laguna	68	136.00	47,500	12,500	200	60,336
Lipa City	1,847	3,694.00	1,757,500	462,500	7,400	2,231,094
Lucena City	858	1,716.00	807,500	212,500	3,400	1,025,116
Quezon	2,830	5,660.00	2,707,500	712,500	11,400	3,437,060
Rizal	2,432	4,864.00	2,327,500	612,500	9,800	2,954,664
San Pablo City	203	406.00	190,000	50,000	800	241,206
Sta. Rosa City	118	236.00	95,000	25,000	400	120,636
Tayabas City	334	668.00	332,500	87,500	1,400	422,068
Calapan City	291	582.00	285,000	75,000	1,200	361,782
Marinduque	1,688	3,376.00	1,615,000	425,000	6,800	2,050,176
Occidental Mindoro	106	212.00	95,000	25,000	400	120,612
Palawan	6,594	13,188.00	6,270,000	1,650,000	26,400	7,959,588
Puerto Princesa City	113	226.00	95,000	25,000	400	120,626
Dapitan City	1,481	2,962.00	1,425,000	375,000	6,000	1,808,962
Isabela City	846	1,692.00	807,500	212,500	3,400	1,025,092
Zamboanga City	1,519	3,038.00	1,425,000	375,000	6,000	1,808,962

Buts City
 Buts Prov
 Davao
 Zamboanga
 Cavite

Albay	10,335	20,670.00	9,785,000	2,575,000	41,200	12,421,870
Camarinnes Norte	2,931	5,862.00	2,755,000	725,000	11,600	3,497,462
Camarinnes Sur	75	150.00	47,500	12,500	200	60,350
Catanduanes	4,700	9,400.00	4,465,000	1,175,000	18,800	5,668,200
Iriga City	77	154.00	47,500	12,500	200	60,354
Legaspi City	867	1,734.00	807,500	212,500	3,400	1,025,134
Ligao City	1,468	2,936.00	1,377,500	362,500	5,800	1,748,736
Masbate City	2,876	5,752.00	2,707,500	712,500	11,400	3,437,152
Naga City	658	1,316.00	617,500	162,500	2,600	783,916
Aklan	8,786	17,572.00	8,360,000	2,200,000	35,200	10,612,772
Antique	1,730.	3,460.00	1,662,500	437,500	7,000	2,110,460
Capiz	6,980	13,960.00	6,650,000	1,750,000	28,000	8,441,960
Iloilo	8,960	17,920.00	8,502,500	2,237,500	35,800	10,793,720
Passi City	320	640.00	285,000	75,000	1,200	361,840
Barolod City	1,492	2,984.00	1,425,000	375,000	6,000	1,808,984
Cadiz City	941	1,882.00	902,500	237,500	3,800	1,145,682
San Carlos City Negros	500	1,000.00	475,000	125,000	2,000	603,000
Escalante City	1,691	3,382.00	1,615,000	425,000	6,800	2,050,182
Kabankalan City	5,582	11,164.00	5,320,000	1,400,000	22,400	6,753,564
La Carlota City	76	152.00	95,000	25,000	400	120,552
Negros Occidental	14,074	30,544.00	13,347,500	3,512,500	56,200	16,946,744
Sagay City	1,691	3,382.00	1,615,000	425,000	6,800	2,050,182
Silay City	1,487	2,974.00	1,425,000	375,000	6,000	1,808,974
Balis City	166	332.00	142,500	37,500	600	180,932
Dumaguete City	540	1,080.00	522,500	137,500	2,200	663,280
Negros Oriental	350	700.00	332,500	87,500	1,400	422,100
Carcar City	552	1,104.00	522,500	137,500	2,200	663,304
Cebu	7,097	14,194.00	6,697,500	1,762,500	28,200	8,502,394
Danao City	1,717	3,434.00	1,615,000	425,000	6,800	2,050,234
Talisay City	1,894	3,788.00	1,757,500	462,500	7,400	2,231,188
Toledo City	2,542	5,084.00	2,375,000	625,000	10,000	3,015,084