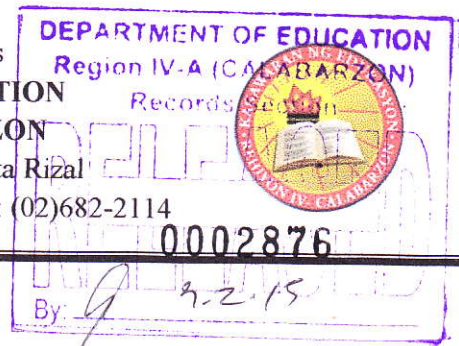




Republic of the Philippines
DEPARTMENT OF EDUCATION
REGION IV-A CALABARZON

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TO : SCHOOLS DIVISION SUPERINTENDENTS

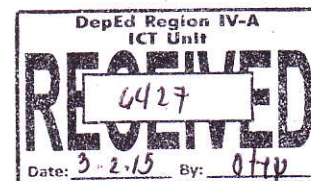
FROM : DIOSDADO M. SAN ANTONIO
Director IV

SUBJECT : CLARIFICATION TO REGIONAL MEMO NO. 04, S. 2015 RE:
REGIONAL CAPACITY BUILDING OF TEACHERS FOR THE
ABOT-ALAM PROGRAM -PARAGRAPH NO. 5

Date : March 2, 2015

This is to clarify **Paragraph No. 5 of Regional Memorandum No. 04, s. 2015** entitled “Regional Capacity Building of Teachers for the Abot- Alam Program”. Please be informed that each participant shall be charged **SEVEN THOUSAND FIVE HUNDRED PESOS (P7,500.00)** to cover the three-day expenses for board and lodging, supplies and training materials as per 2014 Breakdown of Funds for the Abot-Alam Program (SARO No. OSEC-4A-14-2562 dated Nov. 6, 2014).

Further, Education Program Supervisors in -charge of Alternative Learning System (ALS) will stay in the training venue for three (3) days to develop a comprehensive database of Out of School Youth (OSYs) in their respective divisions.



2014 BREAKDOWN OF FUNDS FOR THE ABOT-ALAM PROGRAM
(Data as of September 2014)

Region	Divisions	Learner Data		Teacher Data			Advocacy & Social Mobilization		Deployment of Teachers (Provision of Teaching Aid & Transportation Allowances/Contracting of Literacy Volunteers or LV)				Capacity Building Activities			Monitoring & Evaluation		TOTAL	
		Target No. of Learners per Region (per DO 17 s. 2014)	No. of OSY-turned ALS Learners	Total No. of Teachers Needed (@ 75 Learners each)	No. of Excess Teachers Assigned to ALS	No. of Teachers Needed for Hiring/ Contracting	RO (@ P1 per Learner)	DO (@ P4 per Learner)	No. of Months to be Deployed	Excess Teachers		Contracting of LVs (P7,500/LV/mo.)	Excess Teachers Assigned to ALS (@ 2,500 per Teacher x 3 days)	Existing Teachers (@ 2,500 per teacher x 1 day)		RO (@ P100 per Teacher/CLC)	DO (@ P400 per Teacher/CLC)		
										Teaching Aid (@ P500/ teacher/mo.)	Transpo. (@P2,000/ teacher/mo.)			Mobile Teachers	DALSCs				Amount
RO						31,487.00									41,400.00		72,887.00		
IV-A	1	Antipolo City	2,625	162	2			548.00	3	-	-	45,000.00	15,000.00	5	7	32,500.00	800.00	93,948.00	
	2	Bacoor City	825	1,645	21			6,580.00	3	-	-	472,500.00	157,500.00	2	2	10,000.00	8,400.00	654,980.00	
	3	Batangas	13,875	10,809	144			43,236.00	3	-	-	3,240,000.00	1,080,000.00	31	36	167,500.00	57,600.00	4,588,336.00	
	4	Batangas City	2,625	1,125	15			4,500.00	3	-	-	337,500.00	112,500.00	6	7	32,500.00	6,000.00	493,000.00	
	5	Calamba City	1,125	866	11	4		3,464.00	3	6,000.00	24,000.00	157,500.00	82,500.00	3	2	12,500.00	4,400.00	290,364.00	
	6	Cavite	8,625	5,902	78			23,608.00	3	-	-	1,755,000.00	585,000.00	25	23	120,000.00	31,200.00	2,514,808.00	
	7	Cavite City	1,125	675	9	9		2,700.00		-	-	-	67,500.00	4	3	17,500.00	3,600.00	91,300.00	
	8	Dasmannas City	1,875	1,425	19	18		5,700.00	4	36,000.00	144,000.00	30,000.00	142,500.00	5	5	25,000.00	7,600.00	390,800.00	
	9	Imus City	825	1,336	17			5,344.00	3	-	-	382,500.00	127,500.00	-	3	7,500.00	6,800.00	529,644.00	
	10	Laguna	8,625	-	0			-		-	-	-	-	23	22	112,500.00	-	112,500.00	
	11	Lipa City	1,500	1,429	19			5,716.00	3	-	-	427,500.00	142,500.00	5	4	22,500.00	7,600.00	605,816.00	
	12	Lucena City	1,500	1,027	13			4,108.00	3	-	-	292,500.00	97,500.00	5	4	22,500.00	5,200.00	421,808.00	
	13	Quezon	16,125	2,561	34	8		10,244.00	4	16,000.00	64,000.00	780,000.00	255,000.00	36	44	200,000.00	13,600.00	1,338,844.00	
	14	Rizal	7,125	1,150	15			4,600.00	3	-	-	337,500.00	112,500.00	18	19	92,500.00	6,000.00	553,100.00	
	15	San Pablo City	2,625	-	0			-		-	-	-	-	6	7	32,500.00	-	32,500.00	
	16	Sta. Rosa City	1,125	660	8	4		2,640.00	3	6,000.00	24,000.00	90,000.00	60,000.00	1	3	10,000.00	3,200.00	195,840.00	
	17	Tanauan City	1,500	76	1			304.00	3	-	-	22,500.00	7,500.00	5	4	22,500.00	400.00	53,204.00	
	18	Tayabas City	825	639	8			2,556.00	3	-	-	180,000.00	60,000.00	-	2	5,000.00	3,200.00	250,756.00	
Sub-total		74,475	31,487	414	43	371	31,487.00	125,948.00		64,000.00	256,000.00	8,550,000.00	3,105,000.00	181	197	945,000.00	41,400.00	165,600.00	13,284,435.00

Totals

Regional Office Funds	72,887.00
Schools Division Office Funds	13,211,548.00

GRAND TOTAL

13,284,435.00

Prepared by: *Emma D. Gregorio*
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Partnerships & External Linkages