

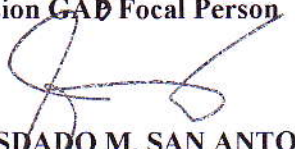



Republic of the Philippines
DEPARTMENT OF EDUCATION
REGION IV-A CALABARZON
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MEMORANDUM

FOR: Assistant Schools Division Superintendents/Division AO's
Division Planning Officers
Division Accountants/Acting Budget Officers
Division HRMO's
Division Head (In-Charge) of Curriculum
Division GAD Focal Person

FROM: 
DIOSDADO M. SAN ANTONIO
Director III
Officer-In-Charge
Office of the Regional Director 

SUBJECT: FY 2015 REGIONAL BUDGET PREPARATORY RELATED ACTIVITIES

DATE: 18 February 2014

Relative the activities in FY 2015 Budget Preparation Calendar, a Two Day orientation on the Preparation of Plans and Budget Proposal for FY 2015 will be conducted on **February 20-21, 2014 at DAP, Tagaytay City**. This aims to apprise all Assistant Schools Division Superintendents/Division Administrative Officers, Division Planning Officers, Division Accountants/Acting Budget Officers, Division Human Resource Management Officers, Division Head (In-Charge) of Curriculum and Division GAD Focal Person on the developments relative to: a) FY 2014 Budget Execution process; b) FY 2015 Budget Preparation Requirements; and c) Senior High School Requirements for FY 2015. The schedule and venue for Budget Consolidation will be announced during the Orientation Proper.

This will also serve as orientation on: a) Grassroots Participatory Budgeting Approach and Updates (formerly BUB); and b) Inclusion of GAD Plans to FY 2015 Budget Proposal.

Participants are requested to bring laptop and their extension cord. Travelling expenses shall be charge against local funds subject to the usual accounting and auditing rules and regulations.

Received: Joseph
2/19/14
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